

MANCHESTER SCHOOL DISTRICT

**FISCAL YEAR 2027
BUDGET PRESENTATION TO THE
FINANCE & FACILITIES COMMITTEE
FEBRUARY 11, 2026**



TABLE OF CONTENTS

	<u>Page #</u>
General Fund - Summary Reports:	
Tax Cap Calculation	1
Revenue Increases and Decreases-Tax Cap Compliant Budget	2
Revenue Increases and Decreases-Baseline Budget	3
Expenditure Increases and Decreases-Baseline Budget	4
FY27 Budget Summary-Baseline Budget	5
All Funds - Detailed Reports:	
Expenditure Reports-All Funds:	
Expenditure Summary:	
Fiscal Year 2027	6
Fiscal Year 2026	7
Expenditure Budget by School-Summary	8
Expenditure Budget by School-By Object	9-11
Expenditure Detail:	
Salaries:	
Base Salary by School	12-51
Summary	52
Benefits	53
All Other Expenditures	54-101
Athletics Budget	102
School Food and Nutrition Services - Summary by School	103-104
Special Revenue Funds – Summary by School	105-106

**TAX CAP BUDGET
FISCAL YEAR 2027**

TAX CAP CALCULATION

3-Year Average CPI-Urban:

	2023	3.4%
	2024	2.9%
	2025	2.7%
		<u>9.0%</u>
		3
Fiscal Year 2027 Tax Cap		<u><u>3.00%</u></u>

CALCULATION

Tax Cap on School District Tax Revenue

Fiscal Year 2026 Appropriation		\$	237,999,925	
3.0% Increase in Tax Revenue of \$117,531,711	3,525,951			
Decrease in Other Revenues	<u>(6,018,176)</u>			\$ 6,218,176
Net Decrease to Revenues			<u>(2,492,225)</u>	
Fiscal Year 2027 Tax Cap Revenue Budget		\$	<u><u>235,507,700</u></u>	

Tax Cap on Expenditures

Fiscal Year 2026 Appropriation	\$	237,999,925
3.0% Expenditure Tax Cap Increase		<u>7,139,998</u>
Fiscal Year 2027 Tax Cap Expenditure Budget	\$	<u><u>245,139,923</u></u>

Manchester School District
 General Fund - Revenues
 Tax Cap Compliant Budget
 Fiscal Year 2027
 School year 2026-2027

Revenue Source	FY27 Projection	FY26 Budget	Change
Tuition-Operating	700,000	\$ 700,000	\$ -
Student Activities	25,000	25,000	-
Interest Income Operations	300,000	300,000	-
Indirect Cost	250,000	250,000	-
Impact Fees	300,000	277,000	23,000
Other Local Sources	10,000	10,000	-
School Building Aid	3,081,009	2,958,418	122,591
Area Vocational School	700,000	650,000	50,000
Special Education Aid	2,100,000	1,500,000	600,000
ROTC	105,000	105,000	-
Medicaid	650,000	500,000	150,000
Differentiated Aid for Charter Schools	475,000	476,844	(1,844)
	8,696,009	7,752,262	943,747
One-Time Funding Source:			
Transfer from Expendable Trust	-	4,500,000	(4,500,000)
Fund Balance Prior Year	-	577,840	(577,840)
	-	5,077,840	(5,077,840)
Adequate Education Aid	105,754,029	107,638,112	(1,884,083)
State Tax (raised locally and retained locally)	19,580,026	19,626,112	(46,086)
Local Tax	101,477,636	97,905,599	3,572,037
Total Taxes	121,057,662	117,531,711	3,525,951
Total Revenues	235,507,700	\$ 237,999,925	\$ (2,492,225)

Manchester School District
 General Fund - Revenues
 Baseline Budget
 Fiscal Year 2027
 School year 2026-2027

Revenue Source	FY27 Projection	FY26 Budget	Change
Tuition-Operating	700,000	\$ 700,000	\$ -
Student Activities	25,000	25,000	-
Interest Income Operations	300,000	300,000	-
Indirect Cost	250,000	250,000	-
Impact Fees	300,000	277,000	23,000
Other Local Sources	10,000	10,000	-
School Building Aid	3,081,009	2,958,418	122,591
Area Vocational School	700,000	650,000	50,000
Special Education Aid	2,100,000	1,500,000	600,000
ROTC	105,000	105,000	-
Medicaid	650,000	500,000	150,000
Differentiated Aid for Charter Schools	475,000	476,844	(1,844)
	8,696,009	7,752,262	943,747
One-Time Funding Source:			
Transfer from Expendable Trust	-	4,500,000	(4,500,000)
Fund Balance Prior Year	-	577,840	(577,840)
	-	5,077,840	(5,077,840)
Adequate Education Aid	105,754,029	107,638,112	(1,884,083)
State Tax (raised locally and retained locally)	19,580,026	19,626,112	(46,086)
Local Tax	117,375,723	97,905,599	19,470,124
Total Taxes	136,955,749	117,531,711	19,424,038
Total Revenues	251,405,787	\$ 237,999,925	\$ 13,405,862

**Manchester School District
Expenditure Increases and Decreases
General Fund**

Object	Account Name	FY27 Budget	FY26 Budget	Increase (Decrease)
100	Salaries	\$ 113,664,740	\$ 110,515,512	\$ 3,149,228
200	Employee Benefits	59,270,120	53,528,128	5,741,992
240	Tuition and Staff Development	377,000	397,000	(20,000)
300	Professional and Technical Services	11,090,497	9,026,795	2,063,702
430	Repairs and Maintenance	1,607,198	1,140,307	466,891
440	Rental of Land, Buildings & Equipment	17,600	15,100	2,500
510	Transportation • Regular Education	203,000	703,000	(500,000)
513	Transportation • Student Services	11,000,000	11,318,976	(318,976)
520	Insurance	778,413	738,583	39,830
531	Telephone	177,479	98,743	78,736
534	Postage	38,500	50,000	(11,500)
540	Advertising	6,000	6,000	-
550	Printing & Binding	28,300	32,300	(4,000)
560	Tuition	8,000,000	6,200,000	1,800,000
580	Travel	26,500	24,000	2,500
610	General Supplies	934,493	971,045	(36,552)
650	Food Service Meal Debt Write-off	400,000	-	400,000
620	Utilities	3,400,000	3,400,000	-
640	Books and Information Resources	1,699,820	586,298	1,113,522
730	Equipment	588,054	233,054	355,000
733	Furniture & Fixtures	10,000	10,000	-
810	Dues and Fees	109,105	96,670	12,435
850	City Services	9,537,758	9,338,357	199,401
892	Graduation	6,900	6,900	-
893	Community Partnerships	135,000	135,000	-
910	Debt Service	12,099,310	11,728,157	371,153
990	Long-Term Facilities Plan	16,200,000	17,700,000	(1,500,000)
Total Expenditures		\$ 251,405,787	\$ 237,999,925	\$ 13,405,862

BUDGET SUMMARY
FY27 GENERAL FUND - BASELINE BUDGET
SCHOOL YEAR 2026-2027

EXPENDITURES		REVENUES	
Salaries	\$ 113,664,740	Tuition-Operating	\$ 700,000
Employee Benefits	59,270,120	Student Activities	25,000
Tuition and Staff Development	377,000	Interest Income Operations	300,000
Professional and Technical Services	11,090,497	Impact Fees	300,000
Repairs and Maintenance	1,607,198	Indirect Cost	250,000
Rental of Land, Buildings & Equipment	17,600	Other Local Sources	10,000
Transportation • Regular Education	203,000	School Building Aid	3,081,009
Transportation • Student Services	11,000,000	Area Vocational School	700,000
Insurance	778,413	Special Education Aid	2,100,000
Telephone	177,479	Differentiated Aid for Charter School Special Ed	475,000
Postage	38,500	ROTC	105,000
Advertising	6,000	Medicaid	650,000
Printing & Binding	28,300		
Tuition	8,000,000		
Travel	26,500		
General Supplies	934,493	Subtotal	8,696,009
Food Service Meal Debt Write-off	400,000		
Utilities	3,400,000		
Books and Information Resources	1,699,820		
Equipment	588,054		
Furniture & Fixtures	10,000	Adequate Education Aid	105,754,029
Dues and Fees	109,105		
City Services	9,537,758		
Graduation	6,900		
Community Partnerships	135,000	State Tax (raised locally and retained locally)	19,580,026
Debt Service	12,099,310	Local Tax	117,375,723
Long-Term Facilities Plan	16,200,000	Total Taxes	136,955,749
Total Expenditures	\$ 251,405,787	Total Revenues	\$ 251,405,787

Manchester School District
Fiscal Year 2027
School Year 2026-2027

Object	Account Name	General Fund	School Food & Nutrition Fund	Special Revenue Funds	Total
100	Salaries	\$ 113,664,740	\$ 2,432,128	\$ 11,789,357	\$ 127,886,225
200	Employee Benefits	59,270,120	1,629,526	5,836,630	66,736,276
240	Tuition and Staff Development	377,000	-	24,915	401,915
300	Professional and Technical Services	11,090,497	34,189	2,268,074	13,392,760
430	Repairs and Maintenance	1,607,198	40,000	16,505	1,663,703
441	Rental of Land and Buildings	17,600	-	17,808	35,408
510	Transportation • Regular Education	203,000	-	-	203,000
513	Transportation • Student Services	11,000,000	-	250,000	11,250,000
520	Insurance	778,413	-	-	778,413
531	Telephone	177,479	-	14,645	192,124
534	Postage	38,500	28,200	2,150	68,850
540	Advertising	6,000	300	26,660	32,960
550	Printing & Binding	28,300	1,000	-	29,300
560	Tuition	8,000,000	-	-	8,000,000
580	Travel	26,500	-	58,375	84,875
610	General Supplies	934,493	2,026,657	498,316	3,459,466
650	Food Service Meal Debt Write-off	400,000	-	-	400,000
620	Utilities	3,400,000	8,000	2,270	3,410,270
640	Books and Information Resources	1,699,820	-	524,721	2,224,541
730	Equipment	588,054	100,000	161,384	849,438
733	Furniture & Fixtures	10,000	-	15,120	25,120
810	Dues and Fees	109,105	-	50,013	159,118
850	City Services	9,537,758	-	-	9,537,758
892	Graduation	6,900	-	-	6,900
893	Community Partnerships	135,000	-	-	135,000
910	Debt Service	12,099,310	-	-	12,099,310
990	Long-Term Facilities Plan	16,200,000	-	-	16,200,000
999	Indirect Costs	-	-	250,000	250,000
Total		\$ 251,405,787	\$ 6,300,000	\$ 21,806,943	\$ 279,512,730

Manchester School District
Fiscal Year 2026
School Year 2025-2026

Object	Account Name	General Fund	School Food & Nutrition Fund	Special Revenue Funds	Total
100	Salaries	\$ 110,515,512	\$ 2,279,677	\$ 11,802,522	\$ 124,597,711
200	Employee Benefits	53,528,128	1,541,634	5,935,534	61,005,296
240	Tuition and Staff Development	397,000	-	15,579	412,579
300	Professional and Technical Services	8,951,795	34,189	2,193,862	11,179,846
430	Repairs and Maintenance	75,000	40,000	11,448	126,448
441	Rental of Land, Buildings & Equipment	1,155,307	-	12,225	1,167,532
510	Transportation • Regular Education	703,000	-	525,207	1,228,207
513	Transportation • Student Services	11,318,976	-	-	11,318,976
520	Insurance	738,583	-	-	738,583
531	Telephone	98,743	-	15,484	114,227
534	Postage	50,000	28,200	478	78,678
540	Advertising	6,000	300	14,462	20,762
550	Printing & Binding	32,300	1,000	-	33,300
560	Tuition	6,200,000	-	-	6,200,000
580	Travel	24,000	8,000	84,211	116,211
610	General Supplies	971,045	2,167,000	831,947	3,969,992
620	Utilities	3,400,000	50,000	1,999	3,451,999
640	Books and Information Resources	586,298	-	813,899	1,400,197
730	Equipment	233,054	100,000	536,564	869,618
733	Furniture & Fixtures	10,000	-	30,490	40,490
810	Dues and Fees	96,670	-	94,062	190,732
850	City Services	9,338,357	50,000	-	9,388,357
892	Graduation	6,900	-	-	6,900
893	Community Partnerships	135,000	-	-	135,000
910	Debt Service	11,728,157	-	-	11,728,157
990	Long-Term Facilities Plan	17,700,000	-	-	17,700,000
999	Indirect Costs	-	-	363,061	363,061
Total		\$ 237,999,825	\$ 6,300,000	\$ 23,283,034	\$ 267,582,859

FY27 Budget By School-Summary
All Funds

	<u>General Fund</u>	<u>Food and Nutrition</u>	<u>Special Revenue Funds</u>	<u>Total</u>	<u>10/1/2025 Enrollment</u>	<u>Cost Per Pupil</u>
Bakersville Elementary	5,387,800	198,826	1,418,076	7,004,703	342	\$ 20,482
Beech Street Elementary	6,941,056	515,780	2,002,319	9,459,155	522	\$ 18,121
Gossler Park Elementary	5,709,974	128,874	967,271	6,806,118	345	\$ 19,728
Green Acres Elementary	6,037,014	130,230	471,802	6,639,046	365	\$ 18,189
Highland Goffe's Falls Elementary	6,162,748	127,514	667,760	6,958,021	345	\$ 20,168
Jewett Street Elementary	6,406,572	134,747	560,918	7,102,237	438	\$ 16,215
McDonough Elementary	8,488,435	207,760	1,452,029	10,148,224	528	\$ 19,220
Northwest Elementary	6,718,128	191,997	1,163,555	8,073,681	498	\$ 16,212
Parker Varney Elementary	6,267,249	208,765	899,172	7,375,186	418	\$ 17,644
Smyth Road Elementary	6,362,160	121,122	327,064	6,810,346	325	\$ 20,955
Webster Elementary	6,260,944	157,172	533,409	6,951,526	368	\$ 18,890
Weston Elementary	6,290,437	115,203	956,933	7,362,574	418	\$ 17,614
Hillside Middle School	15,785,498	469,102	919,712	17,174,312	1,030	\$ 16,674
McLaughlin Middle School	14,744,525	499,673	650,122	15,894,320	851	\$ 18,677
Middle School at Parkside	13,405,335	430,134	824,082	14,659,552	779	\$ 18,818
Southside Middle School	12,950,041	387,846	688,207	14,026,094	728	\$ 19,267
Central High School	15,840,907	489,248	615,261	16,945,416	1,068	\$ 15,866
Memorial High School	17,429,525	508,917	1,087,812	19,026,254	1,339	\$ 14,209
Manchester High School West	10,883,749	504,142	614,228	12,002,119	752	\$ 15,960
Manchester School of Technology (HS & CTE)	7,270,561	182,833	838,543	8,291,937	531	\$ 15,616
District Wide (costs applied to all students)	66,063,128	590,115	4,148,665	70,801,908	11,990	\$ 5,905
Total	\$ 251,405,787	\$ 6,300,000	\$ 21,806,943	\$ 279,512,730	11,990	\$ 23,312

**FY27 Budget By School
All Funds**

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland	Jewett	McDonough
Salaries	127,886,224	4,013,512	5,309,839	3,877,782	3,729,593	3,973,524	3,909,974	5,764,157
Employee Benefits	66,736,275	2,082,113	2,774,182	2,013,036	1,944,425	2,068,123	2,036,590	2,993,331
Tuition and Staff Development	401,915	17,461	17,835	17,467	17,508	17,467	17,660	17,847
Professional and Technical Services	13,392,760	364,253	555,961	367,446	388,747	367,446	466,497	562,352
Repairs and Maintenance	1,663,703	8,462	10,090	5,764	5,583	8,055	7,083	10,090
Rental of Land, Buildings & Equipment	35,408	508	775	512	542	512	651	784
Transportation • Regular Education	453,000	7,131	10,884	7,193	7,611	7,193	9,133	11,009
Transportation • Student Services	11,000,000	-	-	-	-	-	-	-
Insurance	778,413	10,270	15,673	10,359	10,959	10,359	13,151	15,853
Telephone	192,124	2,237	3,413	2,255	2,386	2,255	2,864	3,452
Postage	68,850	688	1,052	695	735	695	883	1,064
Advertising	32,960	759	1,161	767	812	767	974	1,174
Printing & Binding	29,300	455	697	460	487	460	584	705
Tuition	8,000,000	-	-	-	-	-	-	-
Travel	92,875	1,780	2,715	1,795	1,899	1,795	2,278	2,747
General Supplies	3,459,466	90,288	138,475	92,250	95,946	91,082	116,282	140,210
Food Service Meal Debt Write Off	400,000	10,862	16,578	10,957	11,592	10,957	13,910	16,769
Utilities	3,402,270	86,880	132,602	87,638	92,719	87,638	111,263	134,125
Books and Information Resources	2,224,541	49,032	73,409	49,463	52,132	49,414	62,016	74,212
Equipment	849,437	7,456	11,380	7,521	7,957	7,521	9,548	11,511
Furniture & Fixtures	25,120	431	658	435	460	435	552	666
Dues and Fees	159,118	1,427	2,177	1,439	1,523	1,439	1,827	2,202
City Services	9,537,758	241,567	368,716	243,691	257,819	243,691	309,384	372,955
Graduation	6,900	-	-	-	-	-	-	-
Community Partnerships	135,000	-	-	-	-	-	-	-
Debt Service	12,099,310	-	-	-	-	-	-	-
Long Term Facilities Plan	16,200,000	-	-	-	-	-	-	-
Indirect Costs	250,000	7,131	10,884	7,193	7,611	7,193	9,133	11,009
Total All Funds	279,512,730	7,004,703	9,459,155	6,806,118	6,639,046	6,958,021	7,102,237	10,148,224

**FY27 Budget By School
All Funds**

	<u>Northwest</u>	<u>Parker Varney</u>	<u>Smyth</u>	<u>Webster</u>	<u>Weston</u>	<u>Hillside</u>	<u>McLaughlin</u>	<u>Parkside</u>
Salaries	4,448,888	4,121,860	3,906,583	3,924,933	4,118,753	9,319,579	8,808,866	8,135,225
Employee Benefits	2,311,472	2,147,893	2,038,855	2,047,565	2,136,932	4,874,950	4,617,891	4,258,083
Tuition and Staff Development	17,785	17,619	17,425	17,515	17,619	18,890	18,518	18,369
Professional and Technical Services	530,400	445,194	346,144	391,942	445,194	1,135,905	938,498	859,097
Repairs and Maintenance	10,663	8,983	6,856	11,240	9,271	15,051	13,237	13,075
Rental of Land, Buildings & Equipment	740	621	483	547	621	1,530	1,264	1,157
Transportation • Regular Education	10,384	8,716	6,776	7,673	8,716	51,368	42,441	38,850
Transportation • Student Services	-	-	-	-	-	-	-	-
Insurance	14,952	12,550	9,758	11,049	12,550	30,926	25,551	23,389
Telephone	3,256	2,733	2,125	2,405	2,733	6,734	5,563	5,092
Postage	1,003	842	654	741	842	2,075	1,714	1,569
Advertising	1,107	929	723	818	929	2,290	1,892	1,732
Printing & Binding	665	558	434	491	558	1,374	1,136	1,040
Tuition	-	-	-	-	-	-	-	-
Travel	2,591	2,174	1,690	1,915	2,174	5,359	4,427	4,053
General Supplies	131,601	110,396	87,061	97,361	111,564	276,734	228,799	208,138
Food Service Meal Debt Write Off	15,816	13,275	10,322	11,687	13,275	46,211	38,179	34,949
Utilities	126,504	106,182	82,559	93,482	106,182	261,646	216,176	197,886
Books and Information Resources	70,147	59,307	46,705	52,531	59,307	149,228	123,757	113,513
Equipment	10,856	9,112	7,085	8,022	9,112	40,533	33,489	30,655
Furniture & Fixtures	628	527	410	464	527	1,299	1,073	982
Dues and Fees	2,077	1,744	1,356	1,535	1,744	5,596	4,850	4,549
City Services	351,764	295,256	229,565	259,938	295,256	885,477	731,592	669,695
Graduation	-	-	-	-	-	-	-	-
Community Partnerships	-	-	-	-	-	20,082	17,662	22,210
Debt Service	-	-	-	-	-	-	-	-
Long Term Facilities Plan	-	-	-	-	-	-	-	-
Indirect Costs	10,384	8,716	6,776	7,673	8,716	21,476	17,744	16,243
Total All Funds	8,073,681	7,375,186	6,810,346	6,951,526	7,362,574	17,174,312	15,894,320	14,659,552

**FY27 Budget By School
All Funds**

	<u>Southside</u>	<u>Central</u>	<u>Memorial</u>	<u>West</u>	<u>MST</u>	<u>District Wide</u>
Salaries	7,815,068	9,055,775	9,916,069	6,411,421	4,499,575	12,825,250
Employee Benefits	4,090,279	4,744,175	5,183,498	3,369,764	2,342,493	6,660,627
Tuition and Staff Development	18,263	18,969	19,532	18,313	17,853	42,000
Professional and Technical Services	802,853	1,192,812	1,476,674	829,321	565,547	360,477
Repairs and Maintenance	12,459	27,144	21,155	18,070	7,244	1,434,127
Rental of Land, Buildings & Equipment	1,081	1,586	1,989	1,117	789	17,600
Transportation • Regular Education	36,306	53,263	66,778	37,504	11,072	13,000
Transportation • Student Services	-	-	-	-	-	11,000,000
Insurance	21,858	32,067	40,204	22,579	15,943	418,413
Telephone	4,759	6,982	8,755	4,917	3,472	113,736
Postage	1,467	2,152	2,697	1,515	1,069	44,700
Advertising	1,619	2,375	2,977	1,672	1,181	6,300
Printing & Binding	971	1,425	1,787	1,004	709	13,300
Tuition	-	-	-	-	-	8,000,000
Travel	3,787	5,556	6,966	3,912	2,762	30,500
General Supplies	196,008	283,001	350,670	204,284	128,825	280,493
Food Service Meal Debt Write Off	32,661	28,480	35,707	20,053	7,760	-
Utilities	184,931	283,300	383,141	232,027	134,889	260,500
Books and Information Resources	106,255	171,133	213,994	121,350	81,114	446,525
Equipment	28,649	42,028	52,693	29,593	11,576	473,140
Furniture & Fixtures	918	1,347	1,689	948	670	10,000
Dues and Fees	4,337	30,504	36,380	22,160	3,343	26,910
City Services	625,850	918,142	1,151,116	621,484	439,800	25,000
Graduation	-	2,328	2,490	1,402	680	-
Community Partnerships	20,535	18,605	21,375	12,031	2,500	-
Debt Service	-	-	-	-	-	12,099,310
Long Term Facilities Plan	-	-	-	-	-	16,200,000
Indirect Costs	15,179	22,269	27,919	15,680	11,072	-
Total All Funds	14,026,094	16,945,416	19,026,254	12,002,119	8,291,937	70,801,908

SALARIES				FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
Last Name	First Name	Job Class Description	Location	FTE	Total	FTE	Total	FTE	Total	FTE	Total
DIBENEDETTO	KATHERINE	PRINCIPAL	BAKERSVILLE	1.00	138,868.19					1.00	138,868.19
WATSON	BRYAN	ASSISTANT PRINCIPAL	BAKERSVILLE	1.00	112,862.00					1.00	112,862.00
MURPHY	KELLEY	SCHOOL SUPPORT SCHOOLYEAR	BAKERSVILLE	1.00	41,823.77					1.00	41,823.77
GENGO	JESSICA	SCHOOL NURSE	BAKERSVILLE	1.00	61,606.96					1.00	61,606.96
LEVESQUE	ALEXANDRE	FEDERAL PROJECTS ADMIN-21ST CENTURY	BAKERSVILLE					0.10	7,681.09	0.10	7,681.09
MLOYDYNIA	ALEXANDRA	FEDERAL PROJECTS ADMIN-21ST CENTURY	BAKERSVILLE					0.75	34,045.20	0.75	34,045.20
FREDRICKSON	BRYAN	ART TEACHER	BAKERSVILLE	1.00	49,670.69					1.00	49,670.69
BICKFORD	JESSICA	ELEMENTARY TEACHER	BAKERSVILLE	1.00	93,391.69					1.00	93,391.69
BRISSON	SAMANTHA	ELEMENTARY TEACHER	BAKERSVILLE	1.00	76,758.54					1.00	76,758.54
CAPISTRAN	SOPHIA	ELEMENTARY TEACHER	BAKERSVILLE	1.00	49,670.69					1.00	49,670.69
DUQUETTE	JAMIE	ELEMENTARY TEACHER	BAKERSVILLE	1.00	53,466.00					1.00	53,466.00
DUQUETTE	LAUREN	ELEMENTARY TEACHER	BAKERSVILLE	1.00	62,926.54					1.00	62,926.54
GRIFFIN	EMERY	ELEMENTARY TEACHER	BAKERSVILLE	1.00	76,758.54					1.00	76,758.54
KASKIEWICZ	JAME	ELEMENTARY TEACHER	BAKERSVILLE	1.00	89,556.92					1.00	89,556.92
MARCHAND	ASHLEY	ELEMENTARY TEACHER	BAKERSVILLE	1.00	60,369.85					1.00	60,369.85
MOLLOY	STEPHEN	ELEMENTARY TEACHER	BAKERSVILLE	1.00	89,556.92					1.00	89,556.92
NAULT	MARKELL	ELEMENTARY TEACHER	BAKERSVILLE	1.00	65,015.15					1.00	65,015.15
ROSSI	AMY	ELEMENTARY TEACHER	BAKERSVILLE	1.00	83,216.77					1.00	83,216.77
STICKNEY	SHAYLA	ELEMENTARY TEACHER	BAKERSVILLE	1.00	53,466.00					1.00	53,466.00
ALBERICI	PAMELA	ENGLISH LEARNER TEACHER	BAKERSVILLE	1.00	83,804.77					1.00	83,804.77
COLE	PEGGY	ENGLISH LEARNER TEACHER	BAKERSVILLE	1.00	89,556.92					1.00	89,556.92
GAMACHE	LYNN	ENGLISH LEARNER TEACHER	BAKERSVILLE	1.00	93,391.69					1.00	93,391.69
POWER	KERRY	ENGLISH LEARNER TEACHER	BAKERSVILLE	1.00	49,670.69					1.00	49,670.69
JUNEAU	NANCY	GUIDANCE COUNSELOR	BAKERSVILLE	1.00	89,556.92					1.00	89,556.92
GREENWOOD	JAMIE	HEALTH/STEM	BAKERSVILLE	1.00	53,466.00					1.00	53,466.00
GEROW	AMY	KINDERGARTEN TEACHER	BAKERSVILLE	1.00	76,565.00					1.00	76,565.00
GREEN	JENNIFER	KINDERGARTEN TEACHER	BAKERSVILLE	1.00	56,585.92					1.00	56,585.92
LANGLEY	ALANNA	KINDERGARTEN TEACHER	BAKERSVILLE	1.00	83,804.77					1.00	83,804.77
SUTHERLAND	MELISSA	LITERACY/MATH INTERVENTION	BAKERSVILLE					1.00	87,640.38	1.00	87,640.38
WARNER	SARA	MEDIA SPECIALIST TEACHER	BAKERSVILLE	1.00	73,579.38					1.00	73,579.38
OUELLETTE	CHRISTINA	MUSIC TEACHER	BAKERSVILLE	1.00	94,352.23					1.00	94,352.23
FILLIP	JILLIAN	OCCUPATIONAL THERAPIST	BAKERSVILLE	0.20	16,760.95					0.20	16,760.95
ARNIERI	ALLISON	PHYSICAL EDUCATION TEACHER	BAKERSVILLE	1.00	65,015.15					1.00	65,015.15
BAILEY	JENNIFER	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE					1.00	83,804.77	1.00	83,804.77
BEAUPRE	NADIA	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE					1.00	83,216.77	1.00	83,216.77
FARLEY	ANNE	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE					0.50	44,478.77	0.50	44,478.77
FARLEY	ANNE	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE	0.50	44,478.77					0.50	44,478.77
GEROME	SARAH	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE					1.00	71,082.92	1.00	71,082.92
GILLIS	KIMBERLY	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE	1.00	83,804.77					1.00	83,804.77
GOEMAN	ERIN	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE					1.00	49,670.69	1.00	49,670.69
LEO	KELSEY	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE	1.00	59,141.62					1.00	59,141.62
LYONS	MAUREEN	READING SUPERVISOR	BAKERSVILLE					1.00	82,240.62	1.00	82,240.62
SALERNO	NICOLE	READING SUPERVISOR	BAKERSVILLE					1.00	77,363.46	1.00	77,363.46
LONGO	DANIELLE	SOCIAL WORKER	BAKERSVILLE					1.00	89,556.92	1.00	89,556.92
GLENNON	CAROLINE	SOCIAL WORKER-HOMELESS	BAKERSVILLE					0.50	44,778.46	0.50	44,778.46
GLENNON	CAROLINE	SOCIAL WORKER-PARENT INVOLVEMENT	BAKERSVILLE					0.30	26,867.08	0.30	26,867.08
GILMARTIN	MASON	SPECIAL EDUCATION TEACHER	BAKERSVILLE	1.00	53,466.00					1.00	53,466.00
LOGUE	LAURIE	SPECIAL EDUCATION TEACHER	BAKERSVILLE	1.00	68,741.92					1.00	68,741.92
VACANT		SPECIAL EDUCATION TEACHER	BAKERSVILLE	1.00	48,511.92					1.00	48,511.92
WOODBURY	ALYSSA	SPECIAL EDUCATION TEACHER	BAKERSVILLE	1.00	67,902.23					1.00	67,902.23
HUGHES KERAIVICH	KELLY	SPEECH PATHOLOGIST	BAKERSVILLE	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
VACANT		PARA-EDUCATOR I SPED	BAKERSVILLE	0.50	10,280.12					0.50	10,280.12
AVERY	SONYA	PARA-EDUCATOR II SPED	BAKERSVILLE	0.50	10,585.41					0.50	10,585.41
BAILEY	AMY	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,687.47					1.00	21,687.47
CARMONA	ANI	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,170.83					1.00	21,170.83
CROISSANT	SHERI	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,170.83					1.00	21,170.83
DWYER	CAROLYN	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	29,425.45					1.00	29,425.45
GEICK	KATHRYN	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,687.47					1.00	21,687.47
KILLORAN	MICHAEL	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,170.83					1.00	21,170.83
NAVARRO	DYLAN	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,170.83					1.00	21,170.83
O'BRIEN	CAITLIN	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,170.83					1.00	21,170.83
SUBASIC	BEGZADA	PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	BAKERSVILLE	1.00	21,170.83					1.00	21,170.83
PINTOS QUIROGA	MARIA	MULTILINGUAL FAM SUPPORT II	BAKERSVILLE					1.00	59,194.51	1.00	59,194.51
COTE	LISA	SFNS COOK	BAKERSVILLE			1.00	34,083.11			1.00	34,083.11
GOULETTE	MARIE-MARTHE	SFNS WORKER	BAKERSVILLE			1.00	30,998.88			1.00	30,998.88
PARIS	JENNIFER	SFNS WORKER	BAKERSVILLE			1.00	16,967.19			1.00	16,967.19
WENZELL	SANDRA	CROSSING GUARD	BAKERSVILLE	1.00	17,127.66					1.00	17,127.66
			BAKERSVILLE Total	48.70	2,959,689.18	3.00	82,049.18	11.15	841,621.65	62.85	3,883,360.01
NEWMAN	KELLY	PRINCIPAL	BEECH	1.00	125,744.00					1.00	125,744.00
LIEVENS	SARA	ASSISTANT PRINCIPAL	BEECH	1.00	108,640.00					1.00	108,640.00
DELVALLE VARGAS	SEISHA	SCHOOL SUPPORT SCHOOLYEAR	BEECH	1.00	39,833.81					1.00	39,833.81
TERRAGNI	MONIQUE	SCHOOL NURSE	BEECH	1.00	52,423.00					1.00	52,423.00
LEVESQUE	SUSAN	FEDERAL PROJECTS ADMIN-21ST CENTURY	BEECH					0.75	37,464.31	0.75	37,464.31
LING	NICOLE	PSYCHOLOGIST	BEECH	0.50	46,392.38					0.50	46,392.38
SILVA	JENNIFER	ART TEACHER	BEECH	1.00	87,640.38					1.00	87,640.38
DUFFLEY	ROBERT	COMPUTER EDUCATION TEACH	BEECH					1.00	89,556.92	1.00	89,556.92
BALLETTA	ANNA	ELEMENTARY TEACHER	BEECH					1.00	59,281.38	1.00	59,281.38
BEECY	MELISSA	ELEMENTARY TEACHER	BEECH	1.00	59,281.38					1.00	59,281.38
BETANCUR ARRIETA	KAREN	ELEMENTARY TEACHER	BEECH	1.00	50,836.38					1.00	50,836.38
BUKOWSKI	JILLIAN	ELEMENTARY TEACHER	BEECH	1.00	67,804.54					1.00	67,804.54
CARON	AMY	ELEMENTARY TEACHER	BEECH	1.00	83,216.77					1.00	83,216.77
CARON	EMILY	ELEMENTARY TEACHER	BEECH	1.00	59,141.62					1.00	59,141.62
CHANDRONNAIT	SUSAN	ELEMENTARY TEACHER	BEECH					1.00	89,556.92	1.00	89,556.92
CLAYBOURN	CINDY	ELEMENTARY TEACHER	BEECH	1.00	76,565.00					1.00	76,565.00
COMPOS	MADELINE	ELEMENTARY TEACHER	BEECH	1.00	64,957.69					1.00	64,957.69
FARGO	MICHELLE	ELEMENTARY TEACHER	BEECH	1.00	73,579.38					1.00	73,579.38
HARRINGTON	MARGARET	ELEMENTARY TEACHER	BEECH	1.00	67,804.54					1.00	67,804.54
HOFFMAN	MICHAELA	ELEMENTARY TEACHER	BEECH	1.00	50,836.38					1.00	50,836.38
HUGHES	THERESA	ELEMENTARY TEACHER	BEECH	1.00	53,466.00					1.00	53,466.00
KNUTSON	JAIMÉ	ELEMENTARY TEACHER	BEECH	1.00	50,836.38					1.00	50,836.38
LAVIGNE	COOPER	ELEMENTARY TEACHER	BEECH	1.00	49,670.69					1.00	49,670.69
MANSEAU	SHANNON	ELEMENTARY TEACHER	BEECH	1.00	85,129.38					1.00	85,129.38
NITZ	RYAN	ELEMENTARY TEACHER	BEECH	1.00	49,670.69					1.00	49,670.69
PERRON	RYLIE	ELEMENTARY TEACHER	BEECH	1.00	48,511.92					1.00	48,511.92
PLATTE	MAKENNA	ELEMENTARY TEACHER	BEECH	1.00	60,296.92					1.00	60,296.92
RYAN	SHAUNA	ELEMENTARY TEACHER	BEECH	1.00	83,804.77					1.00	83,804.77
SCHAEJBE	ALISON	ELEMENTARY TEACHER	BEECH	1.00	59,281.38					1.00	59,281.38
TOOLE	AMELIA	ELEMENTARY TEACHER	BEECH	1.00	56,512.00					1.00	56,512.00
VACANT		ELEMENTARY TEACHER	BEECH	1.00	48,511.92					1.00	48,511.92
WHEELER	KATHLEEN	ELEMENTARY TEACHER	BEECH	1.00	89,556.92					1.00	89,556.92
BARILKATTE	VILIIJA	ENGLISH LEARNER TEACHER	BEECH	1.00	89,556.92					1.00	89,556.92
CAREY	STEVEN	ENGLISH LEARNER TEACHER	BEECH	1.00	50,836.38					1.00	50,836.38

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
FALABELLA	ERIN	ENGLISH LEARNER TEACHER	BEECH	1.00	89,556.92					1.00	89,556.92
MATTE	KIETH	ENGLISH LEARNER TEACHER	BEECH	1.00	55,347.15					1.00	55,347.15
OBERTI	JANET	ENGLISH LEARNER TEACHER	BEECH	1.00	83,804.77					1.00	83,804.77
VACANT		ENGLISH LEARNER TEACHER	BEECH					1.00	48,511.92	1.00	48,511.92
CROW	KERRY	GUIDANCE COUNSELOR	BEECH	1.00	73,579.38					1.00	73,579.38
MCNULTY	GABRIELLE	GUIDANCE COUNSELOR	BEECH	0.50	31,131.12					0.50	31,131.12
VOLKMAN	SANDRA	GUIDANCE COUNSELOR	BEECH	1.00	89,556.92					1.00	89,556.92
CUSANO	JULIE	KINDERGARTEN TEACHER	BEECH	1.00	62,262.23					1.00	62,262.23
DWYER	BRENDA	KINDERGARTEN TEACHER	BEECH	1.00	59,281.38					1.00	59,281.38
FREITAS	CARA	KINDERGARTEN TEACHER	BEECH	1.00	67,804.54					1.00	67,804.54
MALONEY	ABIGAIL	KINDERGARTEN TEACHER	BEECH	1.00	50,836.38					1.00	50,836.38
MALONEY	STEFFANY	KINDERGARTEN TEACHER	BEECH	1.00	83,804.77					1.00	83,804.77
ROWELL	MISTY	KINDERGARTEN TEACHER	BEECH	1.00	89,556.92					1.00	89,556.92
BELL	MELISSA	LITERACY/MATH INTERVENTION	BEECH					1.00	65,015.15	1.00	65,015.15
FARNEY	VALERIE	LITERACY/MATH INTERVENTION	BEECH					1.00	79,404.38	1.00	79,404.38
HARVEY	LISA	LITERACY/MATH INTERVENTION	BEECH					1.00	89,556.92	1.00	89,556.92
DAMON	BETSY	MEDIA SPECIALIST TEACHER	BEECH	1.00	77,363.46					1.00	77,363.46
BROWN	ETHAN	MUSIC TEACHER	BEECH	1.00	67,902.23					1.00	67,902.23
TROMBLEY	JENNIFER	OCCUPATIONAL THERAPIST	BEECH	1.00	89,556.92					1.00	89,556.92
ROTH	JONATHAN	PHYSICAL EDUCATION TEACHER	BEECH	1.00	62,262.23					1.00	62,262.23
BRIDGEMAN	KATHLEEN	READING SUPERVISOR	BEECH					1.00	93,391.69	1.00	93,391.69
SHEEDY-MORRIS	MAUREEN	READING SUPERVISOR	BEECH					1.00	93,391.69	1.00	93,391.69
WHEELER	KATHLEEN	SOCIAL WORKER	BEECH					1.00	89,556.92	1.00	89,556.92
CYR	CATHERINE	SPECIAL EDUCATION TEACHER	BEECH					1.00	89,556.92	1.00	89,556.92
JUTRAS	REBECCA	SPECIAL EDUCATION TEACHER	BEECH	1.00	74,867.85					1.00	74,867.85
MOORE-SIMMONS	JANICE	SPECIAL EDUCATION TEACHER	BEECH					1.00	93,391.69	1.00	93,391.69
NAULT	KAYLA	SPECIAL EDUCATION TEACHER	BEECH	1.00	77,363.46					1.00	77,363.46
NICKERSON	LAUREN	SPECIAL EDUCATION TEACHER	BEECH	1.00	53,466.00					1.00	53,466.00
WERTHMAN	DEBORAH	SPECIAL EDUCATION TEACHER	BEECH	1.00	80,543.46					1.00	80,543.46
ROBIDAS	LOREN	COMMUNITY SCHOOL FACILITATOR	BEECH					1.00	53,709.97	1.00	53,709.97
SARGENT	TAMI	SFNS DRIVER/MANAGER	BEECH			1.00	45,997.33			1.00	45,997.33
ALAMO	ALISANDRA	PARA-EDUCATOR I SPED	BEECH	1.00	20,560.24					1.00	20,560.24
BAILLARGEON	ELAINE	PARA-EDUCATOR I SPED	BEECH	1.00	20,560.24					1.00	20,560.24
RASULO	ABDI	PARA-EDUCATOR I SPED	BEECH	1.00	20,560.24					1.00	20,560.24
STINER	MICHELLE	PARA-EDUCATOR I SPED	BEECH	1.00	20,560.24					1.00	20,560.24
TORRES ANDRADE	KAREN	PARA-EDUCATOR I SPED	BEECH	1.00	20,560.24					1.00	20,560.24
VINCENT	OLIVIA	PARA-EDUCATOR I SPED	BEECH	1.00	20,560.24					1.00	20,560.24
AMIRI	MARIAM	PARA-EDUCATOR II SPED	BEECH	1.00	21,170.83					1.00	21,170.83
KHALIEL	BADRIA	PARA-EDUCATOR II SPED	BEECH	1.00	21,699.22					1.00	21,699.22
KWIZERA	FRORANCE	PARA-EDUCATOR II SPED	BEECH	1.00	21,170.83					1.00	21,170.83
TUTTLE	KATELYN	PARA-EDUCATOR II SPED	BEECH	1.00	21,170.83					1.00	21,170.83
CARDONA	CARLOS	MULTILINGUAL PARENT LIAISON	BEECH					1.00	51,963.91	1.00	51,963.91
WIZEYE	BELYSE	MULTILINGUAL PARENT LIAISON	BEECH					1.00	56,220.70	1.00	56,220.70
CHAMPEY	NICHOLAS	SFNS COOK	BEECH			1.00	26,928.32			1.00	26,928.32
VACANT		SFNS COOK	BEECH			1.00	26,928.32			1.00	26,928.32
DEVINCENT	JARROD	SFNS WORKER	BEECH			1.00	16,164.82			1.00	16,164.82
GALVEZ	GUADALUPE	SFNS WORKER	BEECH			1.00	22,568.12			1.00	22,568.12
GRANT	RYAN	SFNS WORKER	BEECH			1.00	20,360.63			1.00	20,360.63
HANNOUCH	CHOUAIB	SFNS WORKER	BEECH			1.00	14,225.04			1.00	14,225.04
LABBE	MEGAN	SFNS WORKER	BEECH			1.00	22,057.35			1.00	22,057.35
LILLOLI	MANIOLA	SFNS WORKER	BEECH			1.00	27,147.50			1.00	27,147.50
MITO	APENDEKI	SFNS WORKER	BEECH			1.00	18,364.49			1.00	18,364.49

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
STEELE	THERESA	SFNS WORKER	BEECH			1.00	11,624.58			1.00	11,624.58
JOUBERT	ELIZABETH	CROSSING GUARD	BEECH	1.00	17,127.66					1.00	17,127.66
LENNON	KEITH	CROSSING GUARD	BEECH	1.00	17,127.66					1.00	17,127.66
MANNION	DAVID	CROSSING GUARD	BEECH	1.00	17,127.66					1.00	17,127.66
MARIA	ILOMBE	CROSSING GUARD	BEECH	1.00	15,656.00					1.00	15,656.00
ORENSTEIN	ABIGAIL	CROSSING GUARD	BEECH	1.00	7,828.00					1.00	7,828.00
TURCOTTE	DONALD	CROSSING GUARD	BEECH	1.00	17,127.66					1.00	17,127.66
			BEECH Total	65.00	3,710,755.49	11.00	252,366.50	15.75	1,179,531.43	91.75	5,142,653.42
UPHAM	LORI	PRINCIPAL	GOSSLER	1.00	138,184.85					1.00	138,184.85
MARSHALL	ASHLEY	ASSISTANT PRINCIPAL	GOSSLER	1.00	112,862.00					1.00	112,862.00
SAVARY	DEBORAH	SCHOOL SUPPORT SCHOOLYEAR	GOSSLER	1.00	56,013.05					1.00	56,013.05
COLETTI	ANGELA	SCHOOL NURSE	GOSSLER	1.00	58,867.00					1.00	58,867.00
HOSSFELD	TINA	FEDERAL PROJECTS ADMIN-21ST CENTURY	GOSSLER					0.75	35,961.95	0.75	35,961.95
DION	SAMANTHA	PSYCHOLOGIST	GOSSLER	0.50	47,176.12					0.50	47,176.12
TAPPIN	MANDI	ART TEACHER	GOSSLER	1.00	89,556.92					1.00	89,556.92
BANNON	CHELSEA	ELEMENTARY TEACHER	GOSSLER	1.00	67,902.23					1.00	67,902.23
BOUCHER	ELIZABETH	ELEMENTARY TEACHER	GOSSLER	1.00	77,513.85					1.00	77,513.85
CROTEAU	BRITTANY	ELEMENTARY TEACHER	GOSSLER	1.00	67,902.23					1.00	67,902.23
DARISSE	CASSANDRA	ELEMENTARY TEACHER	GOSSLER	1.00	54,621.15					1.00	54,621.15
DUVAL	THERESA	ELEMENTARY TEACHER	GOSSLER	1.00	76,565.00					1.00	76,565.00
HUNT	JOY	ELEMENTARY TEACHER	GOSSLER	1.00	89,556.92					1.00	89,556.92
O'LEARY	MARGARET	ELEMENTARY TEACHER	GOSSLER					1.00	83,804.77	1.00	83,804.77
SALVATORE	GINA	ELEMENTARY TEACHER	GOSSLER	1.00	73,579.38					1.00	73,579.38
SIMPSON	STEPHANIE	ELEMENTARY TEACHER	GOSSLER	1.00	83,804.77					1.00	83,804.77
STEINBRECHER	TAYLOR	ELEMENTARY TEACHER	GOSSLER	1.00	62,262.23					1.00	62,262.23
WILLETTE	MALLORY	ELEMENTARY TEACHER	GOSSLER	1.00	83,216.77					1.00	83,216.77
WOLOSKI	AMY JEAN	ELEMENTARY TEACHER	GOSSLER	1.00	89,556.92					1.00	89,556.92
GAUTHIER	MARGARET	ENGLISH LEARNER TEACHER	GOSSLER	1.00	89,556.92					1.00	89,556.92
PECH	JULIETTE	ENGLISH LEARNER TEACHER	GOSSLER	1.00	83,804.77					1.00	83,804.77
VILLENEUVE	AMY	ENGLISH LEARNER TEACHER	GOSSLER	1.00	83,804.77					1.00	83,804.77
DESHAIES	JESSICA	GUIDANCE COUNSELOR	GOSSLER	1.00	89,556.92					1.00	89,556.92
GAUDETTE	LINDSAY	KINDERGARTEN TEACHER	GOSSLER	1.00	55,347.15					1.00	55,347.15
HARTLEY	JENNIFER	KINDERGARTEN TEACHER	GOSSLER	1.00	88,957.54					1.00	88,957.54
TINKHAM	KIMBERLY	KINDERGARTEN TEACHER	GOSSLER	1.00	83,804.77					1.00	83,804.77
WALTHER	LAYNE	KINDERGARTEN TEACHER	GOSSLER	1.00	54,120.46					1.00	54,120.46
MONK-TREADWAY	LYNN	MEDIA SPECIALIST TEACHER	GOSSLER	1.00	73,579.38					1.00	73,579.38
SCHNICK	NATALIE	MUSIC TEACHER	GOSSLER	1.00	65,015.15					1.00	65,015.15
COTE	REBEKAH	OCCUPATIONAL THERAPIST	GOSSLER	1.00	89,556.92					1.00	89,556.92
KENNEY	BRIAN	PHYSICAL EDUCATION TEACHER	GOSSLER	1.00	89,556.92					1.00	89,556.92
ADAMS	SUSAN	PRE-SCHOOL SPECIAL EDUCATION	GOSSLER	1.00	89,556.92					1.00	89,556.92
DONOFRIO	MEREDITH	READING SUPERVISOR	GOSSLER					1.00	74,474.85	1.00	74,474.85
EMMONS	STEPHANIE	SOCIAL WORKER	GOSSLER					1.00	89,556.92	1.00	89,556.92
BOUTILIER	JEANNE	SPECIAL EDUCATION TEACHER	GOSSLER					1.00	93,391.69	1.00	93,391.69
COOLE	LINDSEY	SPECIAL EDUCATION TEACHER	GOSSLER	1.00	65,015.15					1.00	65,015.15
GAUMONT	JILL	SPECIAL EDUCATION TEACHER	GOSSLER	1.00	71,687.00					1.00	71,687.00
PERRY	JESSICA	SPECIAL EDUCATION TEACHER	GOSSLER	1.00	65,015.15					1.00	65,015.15
VAILLANCOURT	NATASHA	SPECIAL EDUCATION TEACHER	GOSSLER					1.00	92,784.77	1.00	92,784.77
WOODRING	JULIANNE	SPECIAL EDUCATION TEACHER	GOSSLER	1.00	77,363.46					1.00	77,363.46
YOUNG	JENNIFER	SPEECH PATHOLOGIST	GOSSLER	1.00	93,391.69					1.00	93,391.69
CHALIFOUR	NANCY	TITLE I INTERVENTIONIST	GOSSLER					0.30	25,141.43	0.30	25,141.43
LEACH	ANGELA	COMMUNITY SCHOOL FACILITATOR	GOSSLER					1.00	53,709.97	1.00	53,709.97
BETINAJANTI	KAETY	BEHAVIORAL SUPPORT TECH	GOSSLER	1.00	22,380.25					1.00	22,380.25

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
ALAHAKOON APPUHAMILAG	DEESHANI KAUSHIK	PARA-EDUCATOR I SPED	GOSSLER	1.00	20,560.24					1.00	20,560.24
HANNA	MIRNA	PARA-EDUCATOR I SPED	GOSSLER	1.00	20,560.24					1.00	20,560.24
MORSE	TINA	PARA-EDUCATOR I SPED	GOSSLER	1.00	20,560.24					1.00	20,560.24
BENDER	TANYA	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,699.22					1.00	21,699.22
BILODEAU-ROUSSEAU	AMY	PARA-EDUCATOR II SPED	GOSSLER	1.00	25,292.27					1.00	25,292.27
BOURAHILA	HAKIMA	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,170.83					1.00	21,170.83
DALGIC DEMIRCAN	GULAY	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,170.83					1.00	21,170.83
DOYON-DELISLE	DENISE	PARA-EDUCATOR II SPED	GOSSLER	1.00	22,110.19					1.00	22,110.19
FADEL	SALWA	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,170.83					1.00	21,170.83
FORBUSH	KERRY	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,170.83					1.00	21,170.83
JONES	SHANNON	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,170.83					1.00	21,170.83
MORA	DIANA	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,170.83					1.00	21,170.83
NASEEF	BUSHRA	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,699.22					1.00	21,699.22
ORTEGA	KIARY	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,170.83					1.00	21,170.83
SAEED	INTISAR	PARA-EDUCATOR II SPED	GOSSLER	1.00	21,170.83					1.00	21,170.83
TENDLER	EMILY	PARA-EDUCATOR II SPED	GOSSLER	1.00	25,902.85					1.00	25,902.85
NYHAN	KATELYN	PARA-REG BEHAV TECH	GOSSLER	1.00	36,282.78					1.00	36,282.78
FORSBERG	WANDA	SFNS WORKER	GOSSLER			1.00	22,057.35			1.00	22,057.35
HARTLEY	JODI	SFNS WORKER	GOSSLER			1.00	17,781.30			1.00	17,781.30
GOODALE	ROBERT	CROSSING GUARD	GOSSLER	1.00	17,127.66					1.00	17,127.66
			GOSSLER Total	53.50	3,161,374.24	2.00	39,838.65	7.05	548,826.34	62.55	3,750,039.24
BEAULAC	MICHAEL	PRINCIPAL	GREEN ACRES	1.00	132,088.32					1.00	132,088.32
FIELDS	COLLEEN	ASSISTANT PRINCIPAL	GREEN ACRES	1.00	112,862.00					1.00	112,862.00
JOYCE	LISA	SCHOOL SUPPORT SCHOOLYEAR	GREEN ACRES	1.00	57,691.54					1.00	57,691.54
RIPALDI	ELIZABETH	SCHOOL NURSE	GREEN ACRES	1.00	57,231.00					1.00	57,231.00
MORAN	DONNA	PSYCHOLOGIST	GREEN ACRES	0.20	18,870.45					0.20	18,870.45
MORAN	DONNA	PSYCHOLOGIST	GREEN ACRES	0.20	18,870.45					0.20	18,870.45
KUMAR	KALA	ART TEACHER	GREEN ACRES	1.00	67,804.54					1.00	67,804.54
AUDET	SAMANTHA	ELEMENTARY TEACHER	GREEN ACRES	1.00	89,556.92					1.00	89,556.92
BEAKEY	MELISSA	ELEMENTARY TEACHER	GREEN ACRES	1.00	79,404.38					1.00	79,404.38
BOWEN	COLLEEN	ELEMENTARY TEACHER	GREEN ACRES	1.00	89,556.92					1.00	89,556.92
BURLEIGH	DIANA	ELEMENTARY TEACHER	GREEN ACRES	1.00	53,466.00					1.00	53,466.00
CALLANAN	KELLY	ELEMENTARY TEACHER	GREEN ACRES	1.00	87,640.38					1.00	87,640.38
DELAY	MARY	ELEMENTARY TEACHER	GREEN ACRES	1.00	83,804.77					1.00	83,804.77
GREENE	JENNIFER	ELEMENTARY TEACHER	GREEN ACRES	1.00	55,347.15					1.00	55,347.15
KUNIEGEL	ANITA	ELEMENTARY TEACHER	GREEN ACRES	1.00	89,556.92					1.00	89,556.92
LANGDON	JACKIE	ELEMENTARY TEACHER	GREEN ACRES	1.00	83,804.77					1.00	83,804.77
LOYKO	MICHAEL	ELEMENTARY TEACHER	GREEN ACRES	1.00	73,728.08					1.00	73,728.08
POISSON	MELISSA	ELEMENTARY TEACHER	GREEN ACRES	1.00	89,556.92					1.00	89,556.92
RIVARD	LEE	ELEMENTARY TEACHER	GREEN ACRES	1.00	89,556.92					1.00	89,556.92
RIVET	MELISSA	ELEMENTARY TEACHER	GREEN ACRES	1.00	93,391.69					1.00	93,391.69
WITHEE	AUDREY	ELEMENTARY TEACHER	GREEN ACRES	1.00	89,556.92					1.00	89,556.92
LANOIE	JILL	ENGLISH LEARNER TEACHER	GREEN ACRES	1.00	83,804.77					1.00	83,804.77
MORIN	SARAH	GUIDANCE COUNSELOR	GREEN ACRES	1.00	89,556.92					1.00	89,556.92
FOLSOM	STEPHANIE	HEALTH TEACHER	GREEN ACRES	1.00	83,804.77					1.00	83,804.77
KENNEDY	ELIZABETH	KINDERGARTEN TEACHER	GREEN ACRES	1.00	88,913.46					1.00	88,913.46
LYNCH	KIMBERLY	KINDERGARTEN TEACHER	GREEN ACRES	1.00	93,391.69					1.00	93,391.69
WELCH	ERICA	KINDERGARTEN TEACHER	GREEN ACRES	1.00	83,804.77					1.00	83,804.77
LINEHAN	REBECCA	MEDIA SPECIALIST TEACHER	GREEN ACRES	1.00	93,391.69					1.00	93,391.69
BURSTEIN	CHAIM	MUSIC TEACHER	GREEN ACRES	1.00	88,913.46					1.00	88,913.46
FILLIP	JILLIAN	OCCUPATIONAL THERAPIST	GREEN ACRES	0.80	67,043.82					0.80	67,043.82
LEMIRE	ANDREA	PHYSICAL EDUCATION TEACHER	GREEN ACRES	1.00	83,804.77					1.00	83,804.77

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
LABELLE	LYNN	READING SUPERVISOR	GREEN ACRES					1.00	89,556.92	1.00	89,556.92
DAVIS	CRYSTAL	SOCIAL WORKER	GREEN ACRES					0.50	44,778.46	0.50	44,778.46
CARON	MICHELE	SPECIAL EDUCATION TEACHER	GREEN ACRES	1.00	87,640.38					1.00	87,640.38
CAVANAUGH	MARY	SPECIAL EDUCATION TEACHER	GREEN ACRES	0.50	25,418.19					0.50	25,418.19
DOUIDI	CINDY	SPECIAL EDUCATION TEACHER	GREEN ACRES					1.00	88,913.46	1.00	88,913.46
HAROUTUNIAN	LAUREN	SPECIAL EDUCATION TEACHER	GREEN ACRES	1.00	71,687.00					1.00	71,687.00
MORLEY	SHAWNA	SPECIAL EDUCATION TEACHER	GREEN ACRES	0.50	46,695.85					0.50	46,695.85
SWENSON	JILL	SPECIAL EDUCATION TEACHER	GREEN ACRES	1.00	83,804.77					1.00	83,804.77
VACHON	KARI	SPECIAL EDUCATION TEACHER	GREEN ACRES	0.50	44,778.46					0.50	44,778.46
VACANT		SPEECH PATHOLOGIST	GREEN ACRES	1.00	48,511.92					1.00	48,511.92
VACANT		DHH & VISUAL INTERPRETER	GREEN ACRES	1.00	37,727.05					1.00	37,727.05
NOWICKI	LISA	BEHAVIORAL SUPPORT TECH	GREEN ACRES	1.00	22,380.25					1.00	22,380.25
BAJRAMOVIC	SEJLA	PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
COTE	KILEE	PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
GOUDREAU	REBECCA	PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
PLIAKOS	HEIDI	PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
RONCHI	AMANDA	PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
TSELIOS	KATERINA	PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
VACANT		PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
WRIGHT	ROBERTA	PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
ZIEMBA	MALIKA	PARA-EDUCATOR I SPED	GREEN ACRES	1.00	20,560.24					1.00	20,560.24
BILODEAU	MEGAN	PARA-EDUCATOR II SPED	GREEN ACRES	1.00	25,902.85					1.00	25,902.85
BONNER	JESSICA	PARA-EDUCATOR II SPED	GREEN ACRES	1.00	21,170.83					1.00	21,170.83
COTE	RACHEL	PARA-EDUCATOR II SPED	GREEN ACRES	1.00	21,170.83					1.00	21,170.83
MALDONADO	LOURDES	PARA-EDUCATOR II SPED	GREEN ACRES	1.00	28,685.71					1.00	28,685.71
PARKER	JORDYN	PARA-EDUCATOR II SPED	GREEN ACRES	1.00	21,170.83					1.00	21,170.83
PUTNEY	CHRISTINE	PARA-EDUCATOR II SPED	GREEN ACRES	1.00	24,047.62					1.00	24,047.62
SMITH	ANDREA	PARA-EDUCATOR II SPED	GREEN ACRES	1.00	21,170.83					1.00	21,170.83
STAMOULIS	EFSTATHIA	PARA-EDUCATOR II SPED	GREEN ACRES	1.00	21,170.83					1.00	21,170.83
HUNT	NORA	PARA-REG BEHAV TECH	GREEN ACRES	1.00	36,282.78					1.00	36,282.78
BUTLER	KATHY	SFNS WORKER	GREEN ACRES			1.00	17,472.10			1.00	17,472.10
VAZQUEZ GARCIA	KRISTEN	SFNS WORKER	GREEN ACRES			1.00	21,014.27			1.00	21,014.27
			GREEN ACRES Total	54.70	3,344,236.32	2.00	38,486.36	2.50	223,248.85	59.20	3,605,971.52
LARNEY	TIMOTHY	PRINCIPAL	HIGHLAND	1.00	131,844.00					1.00	131,844.00
JACKSON	KRYSTAL	ASSISTANT PRINCIPAL	HIGHLAND	1.00	108,640.00					1.00	108,640.00
HANEL	LISA	SCHOOL SUPPORT SCHOOLYEAR	HIGHLAND	1.00	39,833.81					1.00	39,833.81
CHANDRONNAIT	JADE	SCHOOL NURSE	HIGHLAND	1.00	67,071.00					1.00	67,071.00
CHANDONNET	SUSAN	ART TEACHER	HIGHLAND	1.00	76,565.00					1.00	76,565.00
BARGER	MARY VICTORIA	ELEMENTARY TEACHER	HIGHLAND	1.00	89,556.92					1.00	89,556.92
COLE	LISA	ELEMENTARY TEACHER	HIGHLAND	1.00	83,804.77					1.00	83,804.77
COULON	DAVID	ELEMENTARY TEACHER	HIGHLAND	1.00	89,556.92					1.00	89,556.92
DESROSIERS	NICOLE	ELEMENTARY TEACHER	HIGHLAND	1.00	87,640.38					1.00	87,640.38
DEVANNA	REBECCA	ELEMENTARY TEACHER	HIGHLAND	1.00	67,902.23					1.00	67,902.23
EASTMAN	VANESSA	ELEMENTARY TEACHER	HIGHLAND	1.00	83,804.77					1.00	83,804.77
KORBET	ELISE	ELEMENTARY TEACHER	HIGHLAND	1.00	83,804.77					1.00	83,804.77
LAPLANTE	RUBY	ELEMENTARY TEACHER	HIGHLAND	1.00	48,511.92					1.00	48,511.92
MOODY	NICOLE	ELEMENTARY TEACHER	HIGHLAND	1.00	73,579.38					1.00	73,579.38
RECORD	JEFFREY	ELEMENTARY TEACHER	HIGHLAND	1.00	87,640.38					1.00	87,640.38
REYES	WHITNEY	ELEMENTARY TEACHER	HIGHLAND	1.00	73,579.38					1.00	73,579.38
SHIELDS	KRYSLIN	ELEMENTARY TEACHER	HIGHLAND	1.00	62,262.23					1.00	62,262.23
STUTSRIM	DIANE	ENGLISH LEARNER TEACHER	HIGHLAND	1.00	93,391.69					1.00	93,391.69
LEWIS	ALYSON	GUIDANCE COUNSELOR	HIGHLAND	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
TELLIER	SHERRY	HEALTH TEACHER	HIGHLAND	1.00	83,804.77					1.00	83,804.77
COOMBS	LENORE	KINDERGARTEN TEACHER	HIGHLAND	1.00	89,556.92					1.00	89,556.92
DUGAS	DANIELLE	KINDERGARTEN TEACHER	HIGHLAND	1.00	64,957.69					1.00	64,957.69
LEVASSEUR	BETHANY	KINDERGARTEN TEACHER	HIGHLAND	1.00	56,585.92					1.00	56,585.92
LAMY	JONATHAN	MEDIA SPECIALIST TEACHER	HIGHLAND	1.00	93,391.69					1.00	93,391.69
STAMATELOS	KRISTI-ANN	MUSIC TEACHER	HIGHLAND	1.00	53,466.00					1.00	53,466.00
ROY	SARA	OCCUPATIONAL THERAPIST	HIGHLAND	1.00	64,957.69					1.00	64,957.69
RAY	RYAN	PHYSICAL EDUCATION TEACHER	HIGHLAND	1.00	83,804.77					1.00	83,804.77
CRAWFORD	JILL	PRE-SCHOOL SPECIAL EDUCATION	HIGHLAND	1.00	71,687.00					1.00	71,687.00
KRONVOLD	RACHEL	PRE-SCHOOL SPECIAL EDUCATION	HIGHLAND	1.00	83,804.77					1.00	83,804.77
WARDWELL	ALEXANDRA	PRE-SCHOOL SPECIAL EDUCATION	HIGHLAND	1.00	59,141.62					1.00	59,141.62
DUMAS	KERSTIN	READING SUPERVISOR	HIGHLAND					1.00	82,240.62	1.00	82,240.62
DEARBORN	REBECCA	SOCIAL WORKER	HIGHLAND					1.00	89,556.92	1.00	89,556.92
ALLEN	BAILEY	SPECIAL EDUCATION TEACHER	HIGHLAND	1.00	48,511.92					1.00	48,511.92
BEITLER	LAUREN	SPECIAL EDUCATION TEACHER	HIGHLAND	1.00	54,120.46					1.00	54,120.46
BRESNAHAN	KELLY	SPECIAL EDUCATION TEACHER	HIGHLAND	1.00	89,556.92					1.00	89,556.92
CAVANAUGH	MARY	SPECIAL EDUCATION TEACHER	HIGHLAND	0.50	25,418.19					0.50	25,418.19
FLYNN	MONIQUE	SPECIAL EDUCATION TEACHER	HIGHLAND	1.00	83,804.77					1.00	83,804.77
SCANLON	PATRICIA	SPECIAL EDUCATION TEACHER	HIGHLAND					1.00	89,556.92	1.00	89,556.92
SCHAECHTLE	REBECCA	SPECIAL EDUCATION TEACHER	HIGHLAND	1.00	48,511.92					1.00	48,511.92
VIERA	CHELSEA	SPECIAL EDUCATION TEACHER	HIGHLAND					1.00	93,391.69	1.00	93,391.69
FABRIZIO	MORGAN	PT, OT, SPEECH ASSISTANT	HIGHLAND	1.00	40,705.60					1.00	40,705.60
WASSMER	SCOTT	PT, OT, SPEECH ASSISTANT	HIGHLAND	1.00	45,713.56					1.00	45,713.56
BENNETT	EMILY	BEHAVIORAL SUPPORT TECH	HIGHLAND	1.00	22,720.77					1.00	22,720.77
HAMZA	SANA	BEHAVIORAL SUPPORT TECH	HIGHLAND	1.00	22,896.90					1.00	22,896.90
MADDEN	GAVIN	BEHAVIORAL SUPPORT TECH	HIGHLAND	1.00	23,425.29					1.00	23,425.29
MARCHAND MORALES	BRENDALIE	BEHAVIORAL SUPPORT TECH	HIGHLAND	1.00	23,425.29					1.00	23,425.29
TACK	SUSAN	BEHAVIORAL SUPPORT TECH	HIGHLAND	1.00	22,896.90					1.00	22,896.90
ASLOUJ	HANANE	PARA-EDUCATOR I SPED	HIGHLAND	1.00	20,560.24					1.00	20,560.24
BERNATCHEZ	AYVA	PARA-EDUCATOR I SPED	HIGHLAND	1.00	20,560.24					1.00	20,560.24
DUBOIS	HOLLY	PARA-EDUCATOR I SPED	HIGHLAND	1.00	21,088.63					1.00	21,088.63
LIS	ALLYSON	PARA-EDUCATOR I SPED	HIGHLAND	1.00	20,560.24					1.00	20,560.24
MURPHY	KATHLEEN	PARA-EDUCATOR I SPED	HIGHLAND	1.00	20,560.24					1.00	20,560.24
RIVARD	GRACE	PARA-EDUCATOR I SPED	HIGHLAND	1.00	20,560.24					1.00	20,560.24
SUMMERS	ALISON	PARA-EDUCATOR I SPED	HIGHLAND	1.00	20,560.24					1.00	20,560.24
WATKINS	CHERYL	PARA-EDUCATOR I SPED	HIGHLAND	1.00	20,560.24					1.00	20,560.24
WITHAM	KRISTIN	PARA-EDUCATOR I SPED	HIGHLAND	1.00	20,560.24					1.00	20,560.24
BEAUCHEMIN	ALAN	PARA-EDUCATOR II SPED	HIGHLAND	1.00	21,170.83					1.00	21,170.83
BENNETT	COLETTE	PARA-EDUCATOR II SPED	HIGHLAND	1.00	29,425.45					1.00	29,425.45
LOBDELL	JAMIE	PARA-EDUCATOR II SPED	HIGHLAND	1.00	21,170.83					1.00	21,170.83
SHERWOOD	BREANNE	PARA-EDUCATOR II SPED	HIGHLAND	1.00	21,170.83					1.00	21,170.83
STEFANIK	JANICE	PARA-EDUCATOR II SPED	HIGHLAND	1.00	29,425.45					1.00	29,425.45
SULEJMANOVIC	DANIJELA	PARA-EDUCATOR II SPED	HIGHLAND	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	HIGHLAND	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	HIGHLAND	1.00	21,170.83					1.00	21,170.83
ALOISE	KIM	PARA-REG BEHAV TECH	HIGHLAND	1.00	36,282.78					1.00	36,282.78
BOYLE	MARJORIE	PARA-REG BEHAV TECH	HIGHLAND	1.00	36,282.78					1.00	36,282.78
NAKUCI	KLEA	PARA-REG BEHAV TECH	HIGHLAND	1.00	36,282.78					1.00	36,282.78
NYHAN	ELYSE	PARA-REG BEHAV TECH	HIGHLAND	1.00	36,282.78					1.00	36,282.78
SWIDERSKI	KATHLEEN	PARA-REG BEHAV TECH	HIGHLAND	1.00	36,282.78					1.00	36,282.78
MCCLAUGHRY	CHARLOTTE	SFNS WORKER	HIGHLAND			1.00	20,360.63			1.00	20,360.63
SARETTE	LISA	SFNS WORKER	HIGHLAND			1.00	18,663.91			1.00	18,663.91

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
			HIGHLAND Total	64.50	3,448,274.18	2.00	39,024.54	4.00	354,746.15	70.50	3,842,044.87
LUBELCZYK	PETER	PRINCIPAL	JEWETT	1.00	133,062.81					1.00	133,062.81
AGATE	PAMELA	ASSISTANT PRINCIPAL	JEWETT	1.00	114,730.72					1.00	114,730.72
MULLEN	KELLEY	SCHOOL SUPPORT SCHOOLYEAR	JEWETT	1.00	41,823.77					1.00	41,823.77
BUCK WEBB	ELINOR	SCHOOL NURSE	JEWETT	1.00	67,031.00					1.00	67,031.00
NETISHEN	CHRISTINE	ART TEACHER	JEWETT	1.00	89,556.92					1.00	89,556.92
ARLEN	LISA	ELEMENTARY TEACHER	JEWETT	1.00	83,804.77					1.00	83,804.77
DELISLE	SARAH	ELEMENTARY TEACHER	JEWETT	1.00	93,391.69					1.00	93,391.69
DEVINCENT	SHARON	ELEMENTARY TEACHER	JEWETT	1.00	94,352.23					1.00	94,352.23
GILLIS	ASHLEY	ELEMENTARY TEACHER	JEWETT	1.00	64,957.69					1.00	64,957.69
KALASKY	ANN	ELEMENTARY TEACHER	JEWETT	1.00	89,556.92					1.00	89,556.92
LABRIE	MAURA	ELEMENTARY TEACHER	JEWETT	1.00	89,556.92					1.00	89,556.92
LAMBERT	MELISSA	ELEMENTARY TEACHER	JEWETT	1.00	83,804.77					1.00	83,804.77
MCLAUGHLIN	TAMMY	ELEMENTARY TEACHER	JEWETT	1.00	87,640.38					1.00	87,640.38
MEDEIROS	ASHLEY	ELEMENTARY TEACHER	JEWETT	1.00	70,690.92					1.00	70,690.92
NEWELL	CHRISTINE	ELEMENTARY TEACHER	JEWETT	1.00	83,804.77					1.00	83,804.77
POTHIER	CATHERINE	ELEMENTARY TEACHER	JEWETT	1.00	59,281.38					1.00	59,281.38
SKORA	ANJEANETTE	ELEMENTARY TEACHER	JEWETT	1.00	89,556.92					1.00	89,556.92
ST PIERRE	KATHERINE	ELEMENTARY TEACHER	JEWETT	1.00	73,579.38					1.00	73,579.38
STEVENS	LYNAE	ELEMENTARY TEACHER	JEWETT	1.00	83,804.77					1.00	83,804.77
VAILLANCOURT	JILLIAN	ELEMENTARY TEACHER	JEWETT	1.00	48,511.92					1.00	48,511.92
WOOD	MARTI	ELEMENTARY TEACHER	JEWETT	1.00	83,804.77					1.00	83,804.77
LIPPMANN	ANGELIQUE	ENGLISH LEARNER TEACHER	JEWETT	1.00	92,784.77					1.00	92,784.77
RUTENBECK	MEGAN	ENGLISH LEARNER TEACHER	JEWETT	1.00	89,556.92					1.00	89,556.92
UKUKU	AUBREY	ENGLISH LEARNER TEACHER	JEWETT	1.00	73,579.38					1.00	73,579.38
VORIAS	CHARLES	GUIDANCE COUNSELOR	JEWETT	1.00	89,556.92					1.00	89,556.92
JOHNSON	ANGELA	HEALTH TEACHER	JEWETT	1.00	87,640.38					1.00	87,640.38
DION	ASHLEY	KINDERGARTEN TEACHER	JEWETT	1.00	76,565.00					1.00	76,565.00
FORBES	JORDAN	KINDERGARTEN TEACHER	JEWETT	1.00	54,621.15					1.00	54,621.15
SCOVILLE	KATIE	KINDERGARTEN TEACHER	JEWETT	1.00	64,957.69					1.00	64,957.69
WHITEHEAD	CORA	KINDERGARTEN TEACHER	JEWETT	1.00	53,466.00					1.00	53,466.00
BEAKEY	KRISTEN	LITERACY/MATH INTERVENTION	JEWETT					0.50	44,778.46	0.50	44,778.46
BAKER	SHAUNA	MEDIA SPECIALIST TEACHER	JEWETT	1.00	76,565.00					1.00	76,565.00
DUVAL	AMY	OCCUPATIONAL THERAPIST	JEWETT	0.25	20,951.19					0.25	20,951.19
GAFFNEY LARKIN	BRENDA	OCCUPATIONAL THERAPIST	JEWETT	1.00	89,556.92					1.00	89,556.92
HUYNH	HUNG	PHYSICAL EDUCATION TEACHER	JEWETT	1.00	62,926.54					1.00	62,926.54
L'ESPERANCE	ANDREA	PRE-SCHOOL SPECIAL EDUCATION	JEWETT	1.00	89,556.92					1.00	89,556.92
MARQUIS	KRISTINA	PRE-SCHOOL SPECIAL EDUCATION	JEWETT	1.00	83,804.77					1.00	83,804.77
HOWE	KATHERINE	READING SUPERVISOR	JEWETT					1.00	89,556.92	1.00	89,556.92
HUDSON	TARA	SOCIAL WORKER	JEWETT					1.00	62,262.23	1.00	62,262.23
DIBENEDETTO	JUSTIN	SPECIAL EDUCATION TEACHER	JEWETT	0.50	29,640.69					0.50	29,640.69
KING	KATHRYN	SPECIAL EDUCATION TEACHER	JEWETT	1.00	73,728.08					1.00	73,728.08
SARGENT	JENNA	SPECIAL EDUCATION TEACHER	JEWETT	1.00	80,349.23					1.00	80,349.23
SHAFFER	KATELYN	SPECIAL EDUCATION TEACHER	JEWETT	1.00	76,758.54					1.00	76,758.54
TRIPPEDI	KELLY	SPECIAL EDUCATION TEACHER	JEWETT					1.00	67,902.23	1.00	67,902.23
TOMLINSON	KATHRYN	SPEECH PATHOLOGIST	JEWETT	1.00	89,556.92					1.00	89,556.92
FRENCH	CAITLYN	PARA-EDUCATOR I SPED	JEWETT	1.00	20,560.24					1.00	20,560.24
MCMAHON	MEGAN	PARA-EDUCATOR I SPED	JEWETT	1.00	20,560.24					1.00	20,560.24
PREBLE	ALEXANDRIA	PARA-EDUCATOR I SPED	JEWETT	1.00	20,560.24					1.00	20,560.24
DEARY	LINDA	PARA-EDUCATOR II SPED	JEWETT	1.00	22,110.19					1.00	22,110.19
LASALLE	LYNN	PARA-EDUCATOR II SPED	JEWETT	1.00	21,699.22					1.00	21,699.22
LONERGAN	HEATHER	PARA-EDUCATOR II SPED	JEWETT	1.00	21,170.83					1.00	21,170.83

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
MCPMAHON	BRENDA	PARA-EDUCATOR II SPED	JEWETT	1.00	29,425.45					1.00	29,425.45
PAYNE	KESHIA	PARA-EDUCATOR II SPED	JEWETT	1.00	21,170.83					1.00	21,170.83
SAID	NAGLA	PARA-EDUCATOR II SPED	JEWETT	1.00	21,699.22					1.00	21,699.22
SALEH	ALIAA	PARA-EDUCATOR II SPED	JEWETT	1.00	21,699.22					1.00	21,699.22
SHEA	MICHELE	PARA-EDUCATOR II SPED	JEWETT	1.00	29,425.45					1.00	29,425.45
BORDELEAU	NICOLE	SFNS WORKER	JEWETT			1.00	20,360.63			1.00	20,360.63
DUNN	BARBARA	SFNS WORKER	JEWETT			1.00	12,931.86			1.00	12,931.86
EBERT	HARRIET	CROSSING GUARD	JEWETT	1.00	17,127.66					1.00	17,127.66
LONGSTAFF	RICHARD	CROSSING GUARD	JEWETT	1.00	15,656.00					1.00	15,656.00
VALLEE	JEAN	CROSSING GUARD	JEWETT	1.00	17,127.66					1.00	17,127.66
			JEWETT Total	53.75	3,482,420.93	2.00	33,292.48	3.50	264,499.85	59.25	3,780,213.26
DIBENEDETTO	KENNETH	PRINCIPAL	MCDONOUGH	1.00	139,922.55					1.00	139,922.55
STAMOULIS	CONSTANTIA	ASSISTANT PRINCIPAL	MCDONOUGH	1.00	114,869.83					1.00	114,869.83
ANLAW	BONNIE	SCHOOL SUPPORT SCHOOLYEAR	MCDONOUGH	1.00	51,254.45					1.00	51,254.45
VACANT		SCHOOL NURSE	MCDONOUGH	1.00	52,423.00					1.00	52,423.00
DIBENEDETTO	ALEXA	FEDERAL PROJECTS ADMIN-21ST CENTURY	MCDONOUGH					0.75	39,215.01	0.75	39,215.01
LEVESQUE	ALEXANDRE	FEDERAL PROJECTS ADMIN-21ST CENTURY	MCDONOUGH					0.05	3,840.54	0.05	3,840.54
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	MCDONOUGH					0.05	2,081.32	0.05	2,081.32
FORD	THOMAS	ART TEACHER	MCDONOUGH	1.00	83,804.77					1.00	83,804.77
VAN FLEET	ERICA	ART TEACHER	MCDONOUGH	0.20	17,528.08					0.20	17,528.08
BARRY	ANNA	ELEMENTARY TEACHER	MCDONOUGH	1.00	56,585.92					1.00	56,585.92
BEAUDIN	CYNTHIA	ELEMENTARY TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
BURKE	CHRISTY	ELEMENTARY TEACHER	MCDONOUGH	1.00	71,082.92					1.00	71,082.92
CLASBY	JOHANNA	ELEMENTARY TEACHER	MCDONOUGH	1.00	71,082.92					1.00	71,082.92
CLEMENT	ALYSSA	ELEMENTARY TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
COURT	SARAH	ELEMENTARY TEACHER	MCDONOUGH	1.00	50,836.38					1.00	50,836.38
FEHL	COLLEEN	ELEMENTARY TEACHER	MCDONOUGH	1.00	83,804.77					1.00	83,804.77
LAUGHLIN	ABBY	ELEMENTARY TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
MCDONALD	KYMBERLI	ELEMENTARY TEACHER	MCDONOUGH	1.00	64,957.69					1.00	64,957.69
OTTO	JENNIFER	ELEMENTARY TEACHER	MCDONOUGH	1.00	93,391.69					1.00	93,391.69
PAUL	BRIDGET	ELEMENTARY TEACHER	MCDONOUGH	1.00	83,804.77					1.00	83,804.77
PEGURI	CRISTIAN	ELEMENTARY TEACHER	MCDONOUGH	1.00	55,347.15					1.00	55,347.15
PETZ	KATHERINE	ELEMENTARY TEACHER	MCDONOUGH	1.00	73,579.38					1.00	73,579.38
RACE	JASMINE	ELEMENTARY TEACHER	MCDONOUGH	1.00	59,281.38					1.00	59,281.38
RAYMOND	KENDRA	ELEMENTARY TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
ROBERTS	TRACY	ELEMENTARY TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
ROEHM	DANIELLE	ELEMENTARY TEACHER	MCDONOUGH	1.00	83,804.77					1.00	83,804.77
SULLIVAN	KAREN	ELEMENTARY TEACHER	MCDONOUGH	1.00	83,216.77					1.00	83,216.77
TATEOSIAN	CHRISTOPHER	ELEMENTARY TEACHER	MCDONOUGH	1.00	93,391.69					1.00	93,391.69
ZAYAS	MICHELLE	ELEMENTARY TEACHER	MCDONOUGH	1.00	85,129.38					1.00	85,129.38
FORTIER	RAYMOND	ENGLISH LEARNER TEACHER	MCDONOUGH	1.00	62,262.23					1.00	62,262.23
GOLDSMITH	SAMANTHA	ENGLISH LEARNER TEACHER	MCDONOUGH	1.00	71,588.46					1.00	71,588.46
LECLERC	DOUGLAS	ENGLISH LEARNER TEACHER	MCDONOUGH	1.00	71,082.92					1.00	71,082.92
PERRY	HILARY	ENGLISH LEARNER TEACHER	MCDONOUGH	1.00	64,957.69					1.00	64,957.69
VACANT		ENGLISH LEARNER TEACHER	MCDONOUGH	0.50	24,255.96					0.50	24,255.96
VACANT		ENGLISH LEARNER TEACHER	MCDONOUGH	1.00	48,511.92					1.00	48,511.92
GRENIER	ALYCIA	GUIDANCE COUNSELOR	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
MCNULTY	GABRIELLE	GUIDANCE COUNSELOR	MCDONOUGH	0.50	31,131.12					0.50	31,131.12
THOMPSON	SARAH	GUIDANCE COUNSELOR	MCDONOUGH	1.00	59,141.62					1.00	59,141.62
CONNOLLY	SARAH	HEALTH TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
COUTURE	JESSICA	KINDERGARTEN TEACHER	MCDONOUGH	1.00	83,804.77					1.00	83,804.77
CURRIER	JOHANNA	KINDERGARTEN TEACHER	MCDONOUGH	1.00	83,804.77					1.00	83,804.77

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
JAROSA	AMY	KINDERGARTEN TEACHER	MCDONOUGH	1.00	73,579.38					1.00	73,579.38
SALDA	COURTNEY	KINDERGARTEN TEACHER	MCDONOUGH	1.00	53,466.00					1.00	53,466.00
DOYLE	BRITTNEY	LITERACY/MATH INTERVENTION	MCDONOUGH					1.00	92,784.77	1.00	92,784.77
GREEN	LEAH	LITERACY/MATH INTERVENTION	MCDONOUGH					1.00	73,728.08	1.00	73,728.08
HOOD	ELISABETH	LITERACY/MATH INTERVENTION	MCDONOUGH					1.00	89,556.92	1.00	89,556.92
VICINTOSH	THEODORA	LITERACY/MATH INTERVENTION	MCDONOUGH					1.00	89,556.92	1.00	89,556.92
DUCLOS	AMY	MEDIA SPECIALIST TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
WARREN	JENNIFER	MUSIC TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
BORR	JENNIFER	OCCUPATIONAL THERAPIST	MCDONOUGH	1.00	83,804.77					1.00	83,804.77
VOSE	KRISTY	OCCUPATIONAL THERAPIST	MCDONOUGH	1.00	83,804.77					1.00	83,804.77
VACANT		PHYSICAL EDUCATION TEACHER	MCDONOUGH	1.00	48,511.92					1.00	48,511.92
PRESTON	ASHLEY	PRE-SCHOOL SPECIAL EDUCATION	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
ALEXANDER	PAULA	SOCIAL WORKER	MCDONOUGH					1.00	89,556.92	1.00	89,556.92
DONOVAN	KATE	SOCIAL WORKER	MCDONOUGH					0.50	44,778.46	0.50	44,778.46
CUVELLIER	ANNETTE	SPECIAL EDUCATION TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
EVANS II	THOMAS	SPECIAL EDUCATION TEACHER	MCDONOUGH	1.00	85,129.38					1.00	85,129.38
GALLO	REBECCA	SPECIAL EDUCATION TEACHER	MCDONOUGH	1.00	73,579.38					1.00	73,579.38
LEMIEUX	MATT	SPECIAL EDUCATION TEACHER	MCDONOUGH	1.00	77,513.85					1.00	77,513.85
MILLS	KELLY	SPECIAL EDUCATION TEACHER	MCDONOUGH					0.80	74,713.35	0.80	74,713.35
PARKER-CASH	JENNIFER	SPECIAL EDUCATION TEACHER	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
PERRY-ROBINSON	SARAH	SPECIAL EDUCATION TEACHER	MCDONOUGH					1.00	89,556.92	1.00	89,556.92
ROY	ALEXIS	SPECIAL EDUCATION TEACHER	MCDONOUGH					1.00	69,688.46	1.00	69,688.46
VACANT		SPECIAL EDUCATION TEACHER	MCDONOUGH	1.00	48,511.92					1.00	48,511.92
WIGHTMAN	AUTUMN	SPECIAL EDUCATION TEACHER	MCDONOUGH	1.00	59,141.62					1.00	59,141.62
GAGNON	SHANNON	SPEECH PATHOLOGIST	MCDONOUGH	1.00	89,556.92					1.00	89,556.92
CHARRON	ANDREA	BEHAVIORAL SUPPORT TECH	MCDONOUGH	1.00	27,840.28					1.00	27,840.28
PINARD	JESSICA	BEHAVIORAL SUPPORT TECH	MCDONOUGH	1.00	22,380.25					1.00	22,380.25
TRIVILINO	PEGGY	BEHAVIORAL SUPPORT TECH	MCDONOUGH	1.00	23,425.29					1.00	23,425.29
VACANT		BEHAVIORAL SUPPORT TECH	MCDONOUGH	1.00	22,380.25					1.00	22,380.25
CAPSALIS	MIKALA	PARA-EDUCATOR I SPED	MCDONOUGH	1.00	20,560.24					1.00	20,560.24
CUBILLOS	ANGELA	PARA-EDUCATOR I SPED	MCDONOUGH	1.00	20,560.24					1.00	20,560.24
DELAROSA	EVANGELINA	PARA-EDUCATOR I SPED	MCDONOUGH	1.00	20,560.24					1.00	20,560.24
HAFLEY	LISA	PARA-EDUCATOR I SPED	MCDONOUGH	1.00	20,560.24					1.00	20,560.24
HERNANDEZ	DANIELA	PARA-EDUCATOR I SPED	MCDONOUGH	1.00	20,560.24					1.00	20,560.24
PELLETIER	SARA	PARA-EDUCATOR I SPED	MCDONOUGH	1.00	20,560.24					1.00	20,560.24
BAILLARGEON	MICHELLE	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,170.83					1.00	21,170.83
BOUCEK	KAYLEE	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,170.83					1.00	21,170.83
COOPER	DAVID	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,170.83					1.00	21,170.83
DOCKX	JANET	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	30,223.91					1.00	30,223.91
DOLMAN	ALEA	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,170.83					1.00	21,170.83
KEEFE	DONNA	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,170.83					1.00	21,170.83
KONDYLIS	CHRYSOULA	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,170.83					1.00	21,170.83
LENZ-DOLMAN	DONNA	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,699.22					1.00	21,699.22
LHEUREUX	KAREN	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	24,047.62					1.00	24,047.62
ROBIDOUX	NANCY	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,170.83					1.00	21,170.83
SPANGLER	GEORGIA	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	21,699.22					1.00	21,699.22
TREMBLAY	ERIN	PARA-EDUCATOR II SPED	MCDONOUGH	1.00	29,425.45					1.00	29,425.45
BARNES	LYDIA	PARA-REG BEHAV TECH	MCDONOUGH	1.00	36,282.78					1.00	36,282.78
HAYES	SHYLA	PARA-REG BEHAV TECH	MCDONOUGH	1.00	36,282.78					1.00	36,282.78
HOWELL	BRYAN	PARA-REG BEHAV TECH	MCDONOUGH	1.00	36,282.78					1.00	36,282.78
ISABELLE	TARA	PARA-REG BEHAV TECH	MCDONOUGH	1.00	36,282.78					1.00	36,282.78
HOWARTH	NELSI	MULTILINGUAL FAM SUPPORT II	MCDONOUGH					1.00	62,536.66	1.00	62,536.66

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
ANAGNOS	JUDITH	SFNS WORKER	MCDONOUGH			1.00	27,124.02			1.00	27,124.02
CONLEY	HALINA	SFNS WORKER	MCDONOUGH			1.00	12,242.99			1.00	12,242.99
MANZO	TAMMY	SFNS WORKER	MCDONOUGH			1.00	11,742.00			1.00	11,742.00
MOHAMMADI	UMLBANIN	SFNS WORKER	MCDONOUGH			1.00	16,164.82			1.00	16,164.82
HEBERT	JACQUES	CROSSING GUARD	MCDONOUGH	1.00	7,828.00					1.00	7,828.00
TREMBLAY	DAVID	CROSSING GUARD	MCDONOUGH	1.00	17,127.66					1.00	17,127.66
			MCDONOUGH Total	80.20	4,685,690.25	4.00	67,273.83	10.15	821,594.35	94.35	5,574,558.43
LAROCHELLE	SHELLY	PRINCIPAL	NORTHWEST	1.00	139,366.47					1.00	139,366.47
OLIVEIRA	PAULA	ASSISTANT PRINCIPAL	NORTHWEST	1.00	112,862.00					1.00	112,862.00
AUBIN	SHEILA	SCHOOL SUPPORT SCHOOLYEAR	NORTHWEST	1.00	52,794.50					1.00	52,794.50
SEITZ	KELLY	SCHOOL NURSE	NORTHWEST	1.00	68,944.00					1.00	68,944.00
FOURNIER	DONALD	FEDERAL PROJECTS ADMIN-21ST CENTURY	NORTHWEST					0.75	38,599.29	0.75	38,599.29
STAPLES	MONIQUE	ART TEACHER	NORTHWEST	1.00	83,804.77					1.00	83,804.77
AUDET	MELISSA	ELEMENTARY TEACHER	NORTHWEST	1.00	67,902.23					1.00	67,902.23
BOUCHARD	MICHELLE	ELEMENTARY TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
CARROLL	LAURI	ELEMENTARY TEACHER	NORTHWEST	1.00	83,804.77					1.00	83,804.77
CROCCO	THOMAS	ELEMENTARY TEACHER	NORTHWEST	1.00	50,836.38					1.00	50,836.38
DELEAULT	TRACY	ELEMENTARY TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
DIZIO	SHAUNA	ELEMENTARY TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
DUMOND	CANDACE	ELEMENTARY TEACHER	NORTHWEST	1.00	73,579.38					1.00	73,579.38
FRAHER	SUZANNE	ELEMENTARY TEACHER	NORTHWEST	1.00	64,957.69					1.00	64,957.69
GANNON	ALEXIS	ELEMENTARY TEACHER	NORTHWEST	1.00	59,281.38					1.00	59,281.38
GOTT	COREY	ELEMENTARY TEACHER	NORTHWEST	1.00	55,347.15					1.00	55,347.15
KALISZ	BETH	ELEMENTARY TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
KUBAT	KERRY	ELEMENTARY TEACHER	NORTHWEST	1.00	93,391.69					1.00	93,391.69
NAGEL	SARAH	ELEMENTARY TEACHER	NORTHWEST	1.00	59,141.62					1.00	59,141.62
OBERDANK	KRISTEN	ELEMENTARY TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
RADCLIFFE	BRENDA	ELEMENTARY TEACHER	NORTHWEST	1.00	83,804.77					1.00	83,804.77
REED	EMILY	ELEMENTARY TEACHER	NORTHWEST	1.00	64,957.69					1.00	64,957.69
SMOCK-JOYAL	LORI	ELEMENTARY TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
ST CLAIR	JANET	ELEMENTARY TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
VILLIARD	DEBRA	ELEMENTARY TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
WILSON	CHERYL	ELEMENTARY TEACHER	NORTHWEST	1.00	73,579.38					1.00	73,579.38
HAMILTON	KRISTEN	ENGLISH LEARNER TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
ROBITAILLE	DORRA	ENGLISH LEARNER TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
MCKEE	MARY	GUIDANCE COUNSELOR	NORTHWEST	1.00	93,391.69					1.00	93,391.69
BOUCHARD	KATHLEEN	HEALTH TEACHER	NORTHWEST	1.00	83,804.77					1.00	83,804.77
BOND	TAMMY	KINDERGARTEN TEACHER	NORTHWEST	1.00	67,804.54					1.00	67,804.54
DORVAL	LISA	KINDERGARTEN TEACHER	NORTHWEST	1.00	88,913.46					1.00	88,913.46
LANG	MEGHAN	KINDERGARTEN TEACHER	NORTHWEST	1.00	54,120.46					1.00	54,120.46
PURCELL	HANNAH	KINDERGARTEN TEACHER	NORTHWEST	1.00	62,262.23					1.00	62,262.23
WILKERSON	MARIBETH	KINDERGARTEN TEACHER	NORTHWEST	1.00	86,024.69					1.00	86,024.69
FLEMING	MARY	LITERACY/MATH INTERVENTION	NORTHWEST					1.00	89,556.92	1.00	89,556.92
GLEJZER	NICOLE	LITERACY/MATH INTERVENTION	NORTHWEST					1.00	85,129.38	1.00	85,129.38
RITTER	KATHARINE	MEDIA SPECIALIST TEACHER	NORTHWEST	1.00	73,579.38					1.00	73,579.38
ST CYR	NATALIE	MUSIC TEACHER	NORTHWEST	1.00	67,804.54					1.00	67,804.54
MARTIN	SARAH	OCCUPATIONAL THERAPIST	NORTHWEST	1.00	89,556.92					1.00	89,556.92
KEDDIE	MICHAEL	PHYSICAL EDUCATION TEACHER	NORTHWEST	1.00	67,902.23					1.00	67,902.23
BRENNAN	KRISTINE	PHYSICAL THERAPIST	NORTHWEST	0.20	18,255.77					0.20	18,255.77
MACROPOL	MICHELLE	READING SUPERVISOR	NORTHWEST					1.00	89,556.92	1.00	89,556.92
MCGOVERN	ELIZABETH	SOCIAL WORKER	NORTHWEST					1.00	89,556.92	1.00	89,556.92
BREAULT	AUDRA	SPECIAL EDUCATION TEACHER	NORTHWEST					1.00	93,391.69	1.00	93,391.69

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
HURLEY	PATRICIA	SPECIAL EDUCATION TEACHER	NORTHWEST					1.00	93,391.69	1.00	93,391.69
PFEFFER	RAYCHEL	SPECIAL EDUCATION TEACHER	NORTHWEST					1.00	62,262.23	1.00	62,262.23
PLACE	LISA	SPECIAL EDUCATION TEACHER	NORTHWEST	1.00	83,804.77					1.00	83,804.77
SMITH	AMANDA	SPECIAL EDUCATION TEACHER	NORTHWEST	1.00	50,836.38					1.00	50,836.38
TODD	DEBRA	SPECIAL EDUCATION TEACHER	NORTHWEST	1.00	89,556.92					1.00	89,556.92
FAFARD	KIM	PARA-EDUCATOR I SPED	NORTHWEST	1.00	20,560.24					1.00	20,560.24
FOSTER	AMY	PARA-EDUCATOR I SPED	NORTHWEST	1.00	20,560.24					1.00	20,560.24
MUHANGALA	SAKINA	PARA-EDUCATOR I SPED	NORTHWEST	1.00	20,560.24					1.00	20,560.24
CLARK	KAREN	PARA-EDUCATOR II SPED	NORTHWEST	1.00	21,170.83					1.00	21,170.83
CLOUTIER	HANNAH	PARA-EDUCATOR II SPED	NORTHWEST	1.00	21,170.83					1.00	21,170.83
FOOTE	ALEXANDRA	PARA-EDUCATOR II SPED	NORTHWEST	1.00	21,170.83					1.00	21,170.83
HARPER	KATHERINE	PARA-EDUCATOR II SPED	NORTHWEST	1.00	21,170.83					1.00	21,170.83
HARTY	AUDREY	PARA-EDUCATOR II SPED	NORTHWEST	1.00	21,170.83					1.00	21,170.83
SOMERS	CHRISTINA	PARA-EDUCATOR II SPED	NORTHWEST	1.00	22,110.19					1.00	22,110.19
SPILLANE	KATHERINE	PARA-EDUCATOR II SPED	NORTHWEST	1.00	21,170.83					1.00	21,170.83
SZUMIESZ	CYNTHIA	PARA-EDUCATOR II SPED	NORTHWEST	1.00	21,170.83					1.00	21,170.83
MAZZONI	OLIVIA	PARA-REG BEHAV TECH	NORTHWEST	1.00	36,282.78					1.00	36,282.78
OTOOLE	DEBBIE	PARA-REG BEHAV TECH	NORTHWEST	1.00	36,282.78					1.00	36,282.78
HALL	APRIL	SFNS WORKER	NORTHWEST			1.00	20,360.63			1.00	20,360.63
NYHAN	LINDA	SFNS WORKER	NORTHWEST			1.00	20,360.63			1.00	20,360.63
VELEZ	HILDA	SFNS WORKER	NORTHWEST			1.00	20,360.63			1.00	20,360.63
BERNARD	PATRICIA	CROSSING GUARD	NORTHWEST	1.00	17,127.66					1.00	17,127.66
BERNARD	ROBERT	CROSSING GUARD	NORTHWEST	1.00	17,127.66					1.00	17,127.66
		NORTHWEST Total		56.20	3,600,351.48	3.00	61,081.88	7.75	641,445.06	66.95	4,302,878.42
SIMS	ANDREW	PRINCIPAL	PARKER VARNEY	1.00	125,744.00					1.00	125,744.00
SZUKSTA	HALEY	ASSISTANT PRINCIPAL	PARKER VARNEY	1.00	113,932.00					1.00	113,932.00
LITTLE	CAROL LEE	SCHOOL SUPPORT SCHOOLYEAR	PARKER VARNEY	1.00	39,833.81					1.00	39,833.81
HERWIG	PATRICIA	SCHOOL NURSE	PARKER VARNEY	1.00	54,455.00					1.00	54,455.00
LEVESQUE	ALEXANDRE	FEDERAL PROJECTS ADMIN-21ST CENTURY	PARKER VARNEY					0.10	7,681.09	0.10	7,681.09
O'DONNELL	JUSTIN	FEDERAL PROJECTS ADMIN-21ST CENTURY	PARKER VARNEY					0.75	34,045.20	0.75	34,045.20
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	PARKER VARNEY					0.10	4,162.64	0.10	4,162.64
DIFLOURES	PAMELA	ART TEACHER	PARKER VARNEY	1.00	83,804.77					1.00	83,804.77
ANDARY	MARIA	ELEMENTARY TEACHER	PARKER VARNEY	1.00	56,585.92					1.00	56,585.92
BURNS	MELANIE	ELEMENTARY TEACHER	PARKER VARNEY	1.00	82,240.62					1.00	82,240.62
CANDELA	LAURIE	ELEMENTARY TEACHER	PARKER VARNEY	1.00	70,690.92					1.00	70,690.92
CARBONE	THERESA	ELEMENTARY TEACHER	PARKER VARNEY					1.00	83,216.77	1.00	83,216.77
CARPINE	REGAN	ELEMENTARY TEACHER	PARKER VARNEY	1.00	48,511.92					1.00	48,511.92
CHAISSON	KELLY	ELEMENTARY TEACHER	PARKER VARNEY	1.00	59,281.38					1.00	59,281.38
DAVID	HEATHER	ELEMENTARY TEACHER	PARKER VARNEY	1.00	64,957.69					1.00	64,957.69
DEMERS	AMANDA	ELEMENTARY TEACHER	PARKER VARNEY	1.00	53,466.00					1.00	53,466.00
DOWNING	SHAE	ELEMENTARY TEACHER	PARKER VARNEY	1.00	48,511.92					1.00	48,511.92
MAAL	CAROLINE	ELEMENTARY TEACHER	PARKER VARNEY	1.00	79,404.38					1.00	79,404.38
MILLER	ALEXIS	ELEMENTARY TEACHER	PARKER VARNEY	1.00	50,836.38					1.00	50,836.38
RUPRECHT	LAUREN	ELEMENTARY TEACHER	PARKER VARNEY	1.00	55,347.15					1.00	55,347.15
SULZBACH	SHONA	ELEMENTARY TEACHER	PARKER VARNEY	1.00	55,347.15					1.00	55,347.15
WOOD	MICHELLE	ELEMENTARY TEACHER	PARKER VARNEY	1.00	85,129.38					1.00	85,129.38
ZANNI	EMMA	ELEMENTARY TEACHER	PARKER VARNEY	1.00	53,466.00					1.00	53,466.00
BURROWS	LAUREN	ENGLISH LEARNER TEACHER	PARKER VARNEY	1.00	53,466.00					1.00	53,466.00
DESROSIERS	DENISE	ENGLISH LEARNER TEACHER	PARKER VARNEY	1.00	85,555.69					1.00	85,555.69
MCGOVERN	JULIANE	GUIDANCE COUNSELOR	PARKER VARNEY	1.00	79,404.38					1.00	79,404.38
IRELAND	JESSICA	HEALTH TEACHER	PARKER VARNEY	1.00	53,466.00					1.00	53,466.00
ANDERSON	GABRIELLA	KINDERGARTEN TEACHER	PARKER VARNEY	1.00	67,804.54					1.00	67,804.54

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
ROUGHWELL	SARAH	KINDERGARTEN TEACHER	PARKER VARNEY	1.00	67,804.54					1.00	67,804.54
GARCIA MOLINARY	KEYSHUMIE	KINDERGARTEN TEACHER	PARKER VARNEY	1.00	53,466.00					1.00	53,466.00
KEARNEY	CHERYL	LITERACY/MATH INTERVENTION	PARKER VARNEY					0.60	50,282.86	0.60	50,282.86
SHAFFER	DIANE	LITERACY/MATH INTERVENTION	PARKER VARNEY					1.00	73,579.38	1.00	73,579.38
CAWLEY	JESSICA	MEDIA SPECIALIST TEACHER	PARKER VARNEY	1.00	89,556.92					1.00	89,556.92
BARKER	CLAUDETTE	MUSIC TEACHER	PARKER VARNEY	1.00	83,804.77					1.00	83,804.77
BUSHWAY	MEGAN	OCCUPATIONAL THERAPIST	PARKER VARNEY	1.00	56,512.00					1.00	56,512.00
FAVREAU	ELISE	OCCUPATIONAL THERAPIST	PARKER VARNEY	1.00	83,804.77					1.00	83,804.77
THORNER	ANN	OCCUPATIONAL THERAPIST	PARKER VARNEY	0.50	47,894.88					0.50	47,894.88
MORIN	MATTHEW	PHYSICAL EDUCATION TEACHER	PARKER VARNEY	1.00	56,585.92					1.00	56,585.92
LABRECQUE	MARY	PRE-SCHOOL SPECIAL EDUCATION	PARKER VARNEY	1.00	89,556.92					1.00	89,556.92
LAJOIE	JULIA	PRE-SCHOOL SPECIAL EDUCATION	PARKER VARNEY	1.00	49,670.69					1.00	49,670.69
WILLIAMS	JILLIAN	PRE-SCHOOL SPECIAL EDUCATION	PARKER VARNEY	1.00	49,670.69					1.00	49,670.69
POITRAS	ANGELA	READING SUPERVISOR	PARKER VARNEY					1.00	89,556.92	1.00	89,556.92
BUATTI	JILLIAN	SOCIAL WORKER	PARKER VARNEY					1.00	73,579.38	1.00	73,579.38
BASBAS	SARA	SPECIAL EDUCATION TEACHER	PARKER VARNEY	1.00	64,957.69					1.00	64,957.69
CALAUTTI	NICOLE	SPECIAL EDUCATION TEACHER	PARKER VARNEY	1.00	68,799.38					1.00	68,799.38
CHAUVETTE	JOANNE	SPECIAL EDUCATION TEACHER	PARKER VARNEY	1.00	89,556.92					1.00	89,556.92
DEILY	BROOKE	SPECIAL EDUCATION TEACHER	PARKER VARNEY					1.00	48,511.92	1.00	48,511.92
GELINAS	HANNAH	SPECIAL EDUCATION TEACHER	PARKER VARNEY	1.00	62,128.08					1.00	62,128.08
NORRIS	AMY	SPECIAL EDUCATION TEACHER	PARKER VARNEY	1.00	49,670.69					1.00	49,670.69
KENDALL	KATHLEEN	SPEECH PATHOLOGIST	PARKER VARNEY	1.00	89,556.92					1.00	89,556.92
SCHLICHTER	PHYLLIS	TITLE I	PARKER VARNEY					0.25	23,588.06	0.25	23,588.06
RYAN	BETH ANN	BEHAVIORAL SUPPORT TECH	PARKER VARNEY	1.00	22,380.25					1.00	22,380.25
CASSELLA	CAMERON	PARA-EDUCATOR I SPED	PARKER VARNEY	1.00	20,560.24					1.00	20,560.24
GIBSON	KENDRA	PARA-EDUCATOR I SPED	PARKER VARNEY	1.00	20,560.24					1.00	20,560.24
LAVOIE	PAMELA	PARA-EDUCATOR I SPED	PARKER VARNEY	1.00	20,560.24					1.00	20,560.24
PIZZUTILLO	MACKENZIE	PARA-EDUCATOR I SPED	PARKER VARNEY	1.00	20,560.24					1.00	20,560.24
WNEK	SYDNEY	PARA-EDUCATOR I SPED	PARKER VARNEY	1.00	20,560.24					1.00	20,560.24
BIENVENUE	LISA	PARA-EDUCATOR II SPED	PARKER VARNEY	1.00	28,662.22					1.00	28,662.22
CHAKMAKAS	ERICA	PARA-EDUCATOR II SPED	PARKER VARNEY	1.00	22,121.93					1.00	22,121.93
DELAY	MARILYN	PARA-EDUCATOR II SPED	PARKER VARNEY	1.00	28,685.71					1.00	28,685.71
FLORENCE	JACOB	PARA-EDUCATOR II SPED	PARKER VARNEY	1.00	21,170.83					1.00	21,170.83
GAY	ELIZABETH	PARA-EDUCATOR II SPED	PARKER VARNEY	1.00	26,572.15					1.00	26,572.15
HUOT	STEPHANIE	PARA-EDUCATOR II SPED	PARKER VARNEY	1.00	21,687.47					1.00	21,687.47
PROVENCHER	MONIQUE	PARA-EDUCATOR II SPED	PARKER VARNEY	1.00	21,687.47					1.00	21,687.47
BENNETT	TAYLOR	PARA-REG BEHAV TECH	PARKER VARNEY	1.00	36,282.78					1.00	36,282.78
COTNOIR	AMBER	PARA-REG BEHAV TECH	PARKER VARNEY	1.00	36,282.78					1.00	36,282.78
HEON	KIMBERLY	PARA-REG BEHAV TECH	PARKER VARNEY	1.00	36,282.78					1.00	36,282.78
JOHNSON	AMBER	PARA-REG BEHAV TECH	PARKER VARNEY	1.00	36,282.78					1.00	36,282.78
NEVILLE	CLAIRE	PARA-REG BEHAV TECH	PARKER VARNEY	1.00	36,282.78					1.00	36,282.78
OLIVEIRA	NICOLE	PARA-REG BEHAV TECH	PARKER VARNEY	1.00	36,282.78					1.00	36,282.78
STEWART	ASHLEY	PARA-REG BEHAV TECH	PARKER VARNEY	1.00	36,282.78					1.00	36,282.78
TERRY	MOLLY	PARA-REG BEHAV TECH	PARKER VARNEY	1.00	36,282.78					1.00	36,282.78
POLO	CARMEN	MULTILINGUAL PARENT LIAISON	PARKER VARNEY	1.00	35,357.26					1.00	35,357.26
FIGUEROA ESTRADA	BRICIA	SFNS WORKER	PARKER VARNEY			1.00	25,450.79			1.00	25,450.79
LOWE	BARBARA	SFNS WORKER	PARKER VARNEY			1.00	20,360.63			1.00	20,360.63
PROULX	MARCEL	SFNS WORKER	PARKER VARNEY			1.00	18,663.91			1.00	18,663.91
RAMO	SUZANA	SFNS WORKER	PARKER VARNEY			1.00	15,303.74			1.00	15,303.74
MITCHELL	SARAH	CROSSING GUARD	PARKER VARNEY	1.00	7,828.00					1.00	7,828.00
TREMBLAY	DIANE	CROSSING GUARD	PARKER VARNEY	1.00	15,656.00					1.00	15,656.00
			PARKER VARNEY Total	64.50	3,419,113.59	4.00	79,779.06	6.80	488,204.23	75.30	3,987,096.88

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
RIGGS	JENNIFER	PRINCIPAL	SMYTH	1.00	138,671.41					1.00	138,671.41
MURTZ	CHARLENE	ASSISTANT PRINCIPAL	SMYTH	1.00	112,862.00					1.00	112,862.00
BYRNE-PHILBROOK	MOIRA	SCHOOL SUPPORT SCHOOLYEAR	SMYTH	1.00	37,534.54					1.00	37,534.54
WEEKER	KATHLEEN	SCHOOL NURSE	SMYTH	1.00	60,676.00					1.00	60,676.00
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	SMYTH					0.10	4,162.64	0.10	4,162.64
COYLE	LORI	PSYCHOLOGIST	SMYTH	0.50	46,695.85					0.50	46,695.85
VAN FLEET	ERICA	ART TEACHER	SMYTH	0.80	70,112.31					0.80	70,112.31
BARDEN	KRISTIN	ELEMENTARY TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
BEDARD	NICOLE	ELEMENTARY TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
BRESSLER	JAMIE	ELEMENTARY TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
CRANE	SHERI	ELEMENTARY TEACHER	SMYTH	1.00	93,391.69					1.00	93,391.69
JOSEF	ALYCEN	ELEMENTARY TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
KEW	PAULA	ELEMENTARY TEACHER	SMYTH	1.00	83,804.77					1.00	83,804.77
MCHUGH	JAMIE	ELEMENTARY TEACHER	SMYTH	1.00	83,804.77					1.00	83,804.77
MOHAN	NICOLE	ELEMENTARY TEACHER	SMYTH	1.00	82,240.62					1.00	82,240.62
NELSON	KRISTIN	ELEMENTARY TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
ROBERTS	TIFFANY	ELEMENTARY TEACHER	SMYTH	1.00	56,512.00					1.00	56,512.00
STEIN	HEATHER	ELEMENTARY TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
WALLACE	KATHARINE	ELEMENTARY TEACHER	SMYTH	1.00	59,141.62					1.00	59,141.62
WARNER	KATIE	ELEMENTARY TEACHER	SMYTH	1.00	82,240.62					1.00	82,240.62
LOVEJOY	AUDRA	ENGLISH LEARNER TEACHER	SMYTH	1.00	88,957.54					1.00	88,957.54
EVANS	LAURIE	GUIDANCE COUNSELOR	SMYTH	0.50	46,695.85					0.50	46,695.85
EZZIDDEEN	CALEIGH	GUIDANCE COUNSELOR	SMYTH	1.00	73,579.38					1.00	73,579.38
WALTER	PAMELA	HEALTH/STEM	SMYTH	1.00	89,556.92					1.00	89,556.92
DAVIS	CATHERINE	KINDERGARTEN TEACHER	SMYTH	1.00	83,804.77					1.00	83,804.77
STEELE	KRYSTIE	KINDERGARTEN TEACHER	SMYTH	1.00	83,804.77					1.00	83,804.77
WEBBER	SHAUNA	KINDERGARTEN TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
KRIEGER	BRIDGET	MEDIA SPECIALIST TEACHER	SMYTH	0.60	55,670.86					0.60	55,670.86
TALBOT	AMELIA	MEDIA SPECIALIST TEACHER	SMYTH	0.40	30,703.42					0.40	30,703.42
PEPLER	CASSANDRA	MUSIC TEACHER	SMYTH	0.80	58,982.46					0.80	58,982.46
OLEJARZ	JENNIFER	OCCUPATIONAL THERAPIST	SMYTH	0.60	53,734.15					0.60	53,734.15
WOLDERS	JOHN -JACOB	PHYSICAL EDUCATION TEACHER	SMYTH	1.00	88,957.54					1.00	88,957.54
BEDELL	MELISSA	PRE-SCHOOL SPECIAL EDUCATION	SMYTH	1.00	82,240.62					1.00	82,240.62
FRASER	ANNE	PRE-SCHOOL SPECIAL EDUCATION	SMYTH	1.00	89,556.92					1.00	89,556.92
COLBY	AMY	READING SUPERVISOR	SMYTH					1.00	89,556.92	1.00	89,556.92
DAVIS	CRYSTAL	SOCIAL WORKER	SMYTH					0.50	44,778.46	0.50	44,778.46
DIBENEDETTO	JUSTIN	SPECIAL EDUCATION TEACHER	SMYTH	0.50	29,640.69					0.50	29,640.69
ELLIS	KIM	SPECIAL EDUCATION TEACHER	SMYTH	1.00	83,804.77					1.00	83,804.77
MCNALLY	KATHLEEN	SPECIAL EDUCATION TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
PERRY	KIMBERLY	SPECIAL EDUCATION TEACHER	SMYTH	1.00	71,687.00					1.00	71,687.00
SMART	LINDSAY	SPECIAL EDUCATION TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
VACHON	KARI	SPECIAL EDUCATION TEACHER	SMYTH	0.50	44,778.46					0.50	44,778.46
WAITE	TAIRITA	SPECIAL EDUCATION TEACHER	SMYTH	1.00	89,556.92					1.00	89,556.92
SAMMARTANO	SANDRA	SPEECH PATHOLOGIST	SMYTH	1.00	89,556.92					1.00	89,556.92
AMORIM	MELISSA	BEHAVIORAL SUPPORT TECH	SMYTH	1.00	23,425.29					1.00	23,425.29
LACHANCE	NANCY	BEHAVIORAL SUPPORT TECH	SMYTH	1.00	23,848.00					1.00	23,848.00
LAHR	MARIA	BEHAVIORAL SUPPORT TECH	SMYTH	1.00	23,425.29					1.00	23,425.29
MAGUIRE	SUSANNE	BEHAVIORAL SUPPORT TECH	SMYTH	1.00	23,836.26					1.00	23,836.26
BAGLEY	SHANNON	PARA-EDUCATOR I SPED	SMYTH	1.00	20,560.24					1.00	20,560.24
BOUDREAU	LELA	PARA-EDUCATOR I SPED	SMYTH	1.00	20,560.24					1.00	20,560.24
KHEIR	RANIA	PARA-EDUCATOR I SPED	SMYTH	1.00	20,560.24					1.00	20,560.24
REYNOLDS	BEONCA	PARA-EDUCATOR I SPED	SMYTH	1.00	20,560.24					1.00	20,560.24

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
IOHANNESSEN-KLUK	BRITA	PARA-EDUCATOR II SPED	SMYTH	1.00	21,170.83					1.00	21,170.83
VARSTON	KARL	PARA-EDUCATOR II SPED	SMYTH	1.00	21,170.83					1.00	21,170.83
MERCK	JESSIE	PARA-EDUCATOR II SPED	SMYTH	1.00	21,170.83					1.00	21,170.83
NAPPEN	SELMA	PARA-EDUCATOR II SPED	SMYTH	1.00	21,170.83					1.00	21,170.83
PASQUAL	LAURIE	PARA-EDUCATOR II SPED	SMYTH	1.00	29,425.45					1.00	29,425.45
BURNHAM	CARLEY	PARA-REG BEHAV TECH	SMYTH	1.00	36,282.78					1.00	36,282.78
CAREY	MICHELLE	PARA-REG BEHAV TECH	SMYTH	1.00	36,282.78					1.00	36,282.78
DAVIS	AMANDA	PARA-REG BEHAV TECH	SMYTH	1.00	36,282.78					1.00	36,282.78
DUBIA	LAURA	PARA-REG BEHAV TECH	SMYTH	1.00	36,282.78					1.00	36,282.78
DALTON	AMANDA	SFNS WORKER	SMYTH			1.00	15,303.74			1.00	15,303.74
THIBODEAU	TAMMY	SFNS WORKER	SMYTH			1.00	22,057.35			1.00	22,057.35
ALVAREZ	ALDA	CROSSING GUARD	SMYTH	1.00	8,082.41					1.00	8,082.41
FARNHAM	ANNA	CROSSING GUARD	SMYTH	1.00	7,828.00					1.00	7,828.00
			SMYTH Total	56.20	3,600,896.55	2.00	37,361.09	1.60	138,498.02	59.80	3,776,755.66
CANNING	MEGAN	PRINCIPAL	WEBSTER	1.00	131,844.00					1.00	131,844.00
LACROIX	EMILY	ASSISTANT PRINCIPAL	WEBSTER	1.00	112,862.00					1.00	112,862.00
GAGNON	KIMBERLY	SCHOOL SUPPORT SCHOOLYEAR	WEBSTER	1.00	40,820.14					1.00	40,820.14
MURPHY	MAUREEN	SCHOOL NURSE	WEBSTER	1.00	67,031.00					1.00	67,031.00
VANDEVENTER	LORAYNE	FEDERAL PROJECTS ADMIN-21ST CENTURY	WEBSTER					0.75	38,599.29	0.75	38,599.29
COYLE	LORI	PSYCHOLOGIST	WEBSTER	0.50	46,695.85					0.50	46,695.85
MCGUIRE	MARLENE	ART TEACHER	WEBSTER	1.00	83,216.77					1.00	83,216.77
ANDERSON	COLLEEN	ELEMENTARY TEACHER	WEBSTER	1.00	83,804.77					1.00	83,804.77
AUGER	SARAH	ELEMENTARY TEACHER	WEBSTER	1.00	89,556.92					1.00	89,556.92
BOLDWIN	ERIN	ELEMENTARY TEACHER	WEBSTER	1.00	53,466.00					1.00	53,466.00
BOSTIC	ESTHER	ELEMENTARY TEACHER	WEBSTER	1.00	87,640.38					1.00	87,640.38
GRONDIN	PRISCILLA	ELEMENTARY TEACHER	WEBSTER	1.00	76,758.54					1.00	76,758.54
HAMLIN	TERESA	ELEMENTARY TEACHER	WEBSTER	1.00	93,391.69					1.00	93,391.69
LAPOINTE	JOYCE	ELEMENTARY TEACHER	WEBSTER	1.00	89,556.92					1.00	89,556.92
LARKIN-QUINN	MARY	ELEMENTARY TEACHER	WEBSTER	1.00	89,556.92					1.00	89,556.92
MACDONALD	JENNI-ANN	ELEMENTARY TEACHER	WEBSTER	1.00	53,466.00					1.00	53,466.00
MUNRO	CELESTE	ELEMENTARY TEACHER	WEBSTER	1.00	93,391.69					1.00	93,391.69
RIVERS	JULIE	ELEMENTARY TEACHER	WEBSTER	1.00	79,404.38					1.00	79,404.38
STORY	CHRISTINA	ELEMENTARY TEACHER	WEBSTER	1.00	88,957.54					1.00	88,957.54
VANDEVENTER	EMILY	ELEMENTARY TEACHER	WEBSTER	1.00	83,189.46					1.00	83,189.46
PAPANIKOLAU	DONNA	ENGLISH LEARNER TEACHER	WEBSTER	1.00	89,556.92					1.00	89,556.92
CROTEAU	KAITLYN	GUIDANCE COUNSELOR	WEBSTER	1.00	79,404.38					1.00	79,404.38
HOLLINRAKE	JENNIFER	GUIDANCE COUNSELOR	WEBSTER	1.00	80,349.23					1.00	80,349.23
AUSTIN	SUSAN	HEALTH TEACHER	WEBSTER	1.00	93,391.69					1.00	93,391.69
QUINN	LARKIN	KINDERGARTEN TEACHER	WEBSTER	1.00	48,511.92					1.00	48,511.92
TARANTO-KELLEY	ANGELA	KINDERGARTEN TEACHER	WEBSTER	1.00	56,512.00					1.00	56,512.00
BEAKEY	KRISTEN	LITERACY/MATH INTERVENTION	WEBSTER					0.50	44,778.46	0.50	44,778.46
DOMIN	REBECCA	MEDIA SPECIALIST TEACHER	WEBSTER	1.00	92,784.77					1.00	92,784.77
CHALBECK	STEPHANIE	MUSIC TEACHER	WEBSTER	1.00	87,640.38					1.00	87,640.38
DUVAL	AMY	OCCUPATIONAL THERAPIST	WEBSTER	0.75	62,853.58					0.75	62,853.58
DONOVAN	KYLE	PHYSICAL EDUCATION TEACHER	WEBSTER	1.00	71,082.92					1.00	71,082.92
ALLARD	MARGARET	PRE-SCHOOL SPECIAL EDUCATION	WEBSTER	1.00	53,466.00					1.00	53,466.00
KALOB	BRIGID	PRE-SCHOOL SPECIAL EDUCATION	WEBSTER	1.00	56,512.00					1.00	56,512.00
ZIBEL	LORI	PRE-SCHOOL SPECIAL EDUCATION	WEBSTER	1.00	59,141.62					1.00	59,141.62
LABRANCHE	KATIE	READING SUPERVISOR	WEBSTER					1.00	89,556.92	1.00	89,556.92
EVANS	STACEY	SOCIAL WORKER	WEBSTER					1.00	89,556.92	1.00	89,556.92
ANDERSON	SARAH	SPECIAL EDUCATION TEACHER	WEBSTER	1.00	74,867.85					1.00	74,867.85
MELLOR	LISA	SPECIAL EDUCATION TEACHER	WEBSTER	1.00	83,804.77					1.00	83,804.77

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
MULCAHY	KATHLEEN	SPECIAL EDUCATION TEACHER	WEBSTER	1.00	83,804.77					1.00	83,804.77
RAMSEY	ELAINE	SPECIAL EDUCATION TEACHER	WEBSTER	1.00	73,728.08					1.00	73,728.08
TORGERSEN	MICHAEL	SPECIAL EDUCATION TEACHER	WEBSTER	1.00	64,957.69					1.00	64,957.69
SEDITA	KATIE	BEHAVIORAL SUPPORT TECH	WEBSTER	1.00	27,159.25					1.00	27,159.25
ABDALRAZQAQ	REEM	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
AMZATI	MAWUWA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
AUGUSTA	ALYSHA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
BREIDING	BRANDY	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
BRIGGS	AMBER	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
DUVALL	YADIRA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
HAIDARI	SHABINA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
JONES	ANTONIA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
LOPEZ RIOS	CARLA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
MORRISON	NICOLE	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
NDUKURA	BENGEHYA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
PRIVE	ARIA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
SOINI	SARA	PARA-EDUCATOR I SPED	WEBSTER	1.00	20,560.24					1.00	20,560.24
BAZIL	CONNOR	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
BLACK	CELIA	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
BOLLINGER	MERYL	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
CORNIEL	MARIA	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
FUNK	DEBRA	PARA-EDUCATOR II SPED	WEBSTER	0.50	10,585.41					0.50	10,585.41
HALL	ELEESHA	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
HEALD	DAEDRA	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
NELSON	EMILY	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
NICHOLAS	CAROL	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
PROVENCHER	CHRISTINE	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
SHINWARI	BASMINA	PARA-EDUCATOR II SPED	WEBSTER	0.50	10,585.41					0.50	10,585.41
SMALLEY	NICHOLE	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
SUBRAMANIAN	YAMINI	PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	WEBSTER	1.00	21,170.83					1.00	21,170.83
HENDERSON	ABIGAIL	PARA-REG BEHAV TECH	WEBSTER	1.00	36,282.78					1.00	36,282.78
LOCKE	CHRISTINE	SFNS WORKER	WEBSTER			1.00	10,180.31			1.00	10,180.31
MANTZOUFAS	AGLAIA	SFNS WORKER	WEBSTER			1.00	22,057.35			1.00	22,057.35
TACKER	MARTHA	SFNS WORKER	WEBSTER			1.00	22,057.35			1.00	22,057.35
HAGEN	ROGER	CROSSING GUARD	WEBSTER	1.00	15,656.00					1.00	15,656.00
			WEBSTER Total	65.25	3,478,583.47	3.00	54,295.01	3.25	262,491.60	71.50	3,795,370.08
BASKERVILLE	SHAWN	PRINCIPAL	WESTON	1.00	132,088.32					1.00	132,088.32
HUARD	JESSICA	ASSISTANT PRINCIPAL	WESTON	1.00	108,640.00					1.00	108,640.00
QUILES	AMANDA	SCHOOL SUPPORT SCHOOLYEAR	WESTON	1.00	39,833.81					1.00	39,833.81
FOWLER	LISA	SCHOOL NURSE	WESTON	1.00	69,070.00					1.00	69,070.00
DIUBOIS	GEORGIA	FEDERAL PROJECTS ADMIN-21ST CENTURY	WESTON					0.75	38,599.29	0.75	38,599.29
DION	SAMANTHA	PSYCHOLOGIST	WESTON	0.50	47,176.12					0.50	47,176.12
ROY	HEATHER	ART TEACHER	WESTON	1.00	89,556.92					1.00	89,556.92
CONNOLLY	BILLI	ELEMENTARY TEACHER	WESTON					1.00	83,237.00	1.00	83,237.00
CRONIN	SARAH	ELEMENTARY TEACHER	WESTON	1.00	65,015.15					1.00	65,015.15
FENCHEL	KRIS	ELEMENTARY TEACHER	WESTON	1.00	73,579.38					1.00	73,579.38
HOGGARD	KARLA	ELEMENTARY TEACHER	WESTON	1.00	62,262.23					1.00	62,262.23
HOPEY	MARGUERITE	ELEMENTARY TEACHER	WESTON	1.00	83,804.77					1.00	83,804.77
HUMPHREY	LEILA	ELEMENTARY TEACHER	WESTON	1.00	62,262.23					1.00	62,262.23
HURD	ABIGALE	ELEMENTARY TEACHER	WESTON	1.00	48,511.92					1.00	48,511.92
LEE-PEREZ	CYNTHIA	ELEMENTARY TEACHER	WESTON	1.00	70,690.92					1.00	70,690.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
MCCORMACK	CAITLIN	ELEMENTARY TEACHER	WESTON	1.00	76,565.00					1.00	76,565.00
PHELAN	JEANNE	ELEMENTARY TEACHER	WESTON	1.00	83,804.77					1.00	83,804.77
POULIN	MIRANDA	ELEMENTARY TEACHER	WESTON	1.00	64,957.69					1.00	64,957.69
REMBIS	LEA	ELEMENTARY TEACHER	WESTON	1.00	65,015.15					1.00	65,015.15
SMART	JILLIAN	ELEMENTARY TEACHER	WESTON	1.00	49,670.69					1.00	49,670.69
BOUCHER	CHRISTINE	ENGLISH LEARNER TEACHER	WESTON	1.00	83,804.77					1.00	83,804.77
MENDES	LISA	ENGLISH LEARNER TEACHER	WESTON	1.00	68,799.38					1.00	68,799.38
EMERY	TAYLOR	GUIDANCE COUNSELOR	WESTON	1.00	57,250.23					1.00	57,250.23
EVANS	LAURIE	GUIDANCE COUNSELOR	WESTON	0.50	46,695.85					0.50	46,695.85
MOYNIHAN	MEGAN	HEALTH/STEM	WESTON	1.00	85,129.38					1.00	85,129.38
COLUMB	TANYA	KINDERGARTEN TEACHER	WESTON	1.00	59,141.62					1.00	59,141.62
COULON	COLETTE	KINDERGARTEN TEACHER	WESTON	1.00	89,556.92					1.00	89,556.92
DOUIDI	GENIA	KINDERGARTEN TEACHER	WESTON	1.00	50,836.38					1.00	50,836.38
GLEASON BOURE	JACQUELINE	KINDERGARTEN TEACHER	WESTON	1.00	66,047.15					1.00	66,047.15
SMITH	MORGAN	KINDERGARTEN TEACHER	WESTON	1.00	53,466.00					1.00	53,466.00
FLUREY	NICOLE	LITERACY/MATH INTERVENTION	WESTON					1.00	83,804.77	1.00	83,804.77
LANGLAIS	KATIE	MEDIA SPECIALIST TEACHER	WESTON	1.00	56,512.00					1.00	56,512.00
ARLOO	JOSEPH	MUSIC TEACHER	WESTON	1.00	50,836.38					1.00	50,836.38
FLYNN	LAURA	OCCUPATIONAL THERAPIST	WESTON	0.60	53,734.15					0.60	53,734.15
HÖGLUND	CARI	OCCUPATIONAL THERAPIST	WESTON	1.00	83,804.77					1.00	83,804.77
MAILHOT	SHANE	PHYSICAL EDUCATION TEACHER	WESTON	1.00	59,281.38					1.00	59,281.38
COLLINS	KARIN	PRE-SCHOOL SPECIAL EDUCATION	WESTON					1.00	80,349.23	1.00	80,349.23
DUCHARME	AMANDA	PRE-SCHOOL SPECIAL EDUCATION	WESTON	1.00	67,804.54					1.00	67,804.54
GIAMPIETRO	LEAH	PRE-SCHOOL SPECIAL EDUCATION	WESTON	1.00	59,141.62					1.00	59,141.62
NADEAU	KATHRYN	PRE-SCHOOL SPECIAL EDUCATION	WESTON	1.00	53,466.00					1.00	53,466.00
BERTEL	KRISTIN	READING SUPERVISOR	WESTON					1.00	93,391.69	1.00	93,391.69
KINGSBURY	MADISON	SOCIAL WORKER	WESTON					1.00	53,466.00	1.00	53,466.00
KARAMANOOGIAN	KORI	SPECIAL EDUCATION TEACHER	WESTON					1.00	92,784.77	1.00	92,784.77
MALO	LINDA	SPECIAL EDUCATION TEACHER	WESTON	1.00	83,804.77					1.00	83,804.77
ONEIL	BROOKE	SPECIAL EDUCATION TEACHER	WESTON	1.00	89,556.92					1.00	89,556.92
WYNKOOP	SHEILA	SPECIAL EDUCATION TEACHER	WESTON	1.00	73,579.38					1.00	73,579.38
GUERIN	NATALIE	SPEECH PATHOLOGIST	WESTON	1.00	89,556.92					1.00	89,556.92
STEPHENSON	ELAINE	SPEECH PATHOLOGIST	WESTON	1.00	89,556.92					1.00	89,556.92
ELAWAD	INTISAR	BEHAVIORAL SUPPORT TECH	WESTON	1.00	23,413.55					1.00	23,413.55
CAHILL	CANDICE	PARA-EDUCATOR I SPED	WESTON	1.00	20,560.24					1.00	20,560.24
CHRETIEN	NOAH	PARA-EDUCATOR I SPED	WESTON	1.00	20,560.24					1.00	20,560.24
LABRECQUE	KAYLA	PARA-EDUCATOR I SPED	WESTON	1.00	20,560.24					1.00	20,560.24
LAFLEUR	ERIN	PARA-EDUCATOR I SPED	WESTON	1.00	20,560.24					1.00	20,560.24
SAUVE	DONNA	PARA-EDUCATOR I SPED	WESTON	1.00	20,560.24					1.00	20,560.24
SPRATT	JULIE	PARA-EDUCATOR I SPED	WESTON	1.00	20,560.24					1.00	20,560.24
WOODGER	TIFFANY	PARA-EDUCATOR I SPED	WESTON	1.00	20,560.24					1.00	20,560.24
ABDELHAKAM	WIFFAG	PARA-EDUCATOR II SPED	WESTON	1.00	21,170.83					1.00	21,170.83
ALHATAB	HAMSA	PARA-EDUCATOR II SPED	WESTON	1.00	21,170.83					1.00	21,170.83
CAVANAUGH	KERRI	PARA-EDUCATOR II SPED	WESTON	1.00	21,170.83					1.00	21,170.83
CHRISTENSEN	GAIL	PARA-EDUCATOR II SPED	WESTON	1.00	27,957.70					1.00	27,957.70
FAZLIU QELA	MERITA	PARA-EDUCATOR II SPED	WESTON	1.00	21,170.83					1.00	21,170.83
JOY	ZACHARY	PARA-EDUCATOR II SPED	WESTON	1.00	21,699.22					1.00	21,699.22
MANZO	KATELYNN	PARA-EDUCATOR II SPED	WESTON	1.00	21,170.83					1.00	21,170.83
MANZO	TRAVIS	PARA-EDUCATOR II SPED	WESTON	1.00	21,170.83					1.00	21,170.83
MOQUIN	RONAN	PARA-EDUCATOR II SPED	WESTON	1.00	21,170.83					1.00	21,170.83
OSMANOVIC	SAIDA	PARA-EDUCATOR II SPED	WESTON	1.00	21,687.47					1.00	21,687.47
PLUMMER	CAROLYN	PARA-EDUCATOR II SPED	WESTON	1.00	22,121.93					1.00	22,121.93

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
TAURASI	NICKOLAS	PARA-EDUCATOR II SPED	WESTON	1.00	21,687.47					1.00	21,687.47
TSELIOS	EVANGELIA	PARA-EDUCATOR II SPED	WESTON	1.00	21,170.83					1.00	21,170.83
DESAULNIERS	MELISSA	PARA-REG BEHAV TECH	WESTON	1.00	36,282.78					1.00	36,282.78
DOHERTY	LIANA	PARA-REG BEHAV TECH	WESTON	1.00	36,282.78					1.00	36,282.78
ROSE	CALISTA	PARA-REG BEHAV TECH	WESTON	1.00	36,799.43					1.00	36,799.43
ULBIN	JOANNE	SFNS WORKER	WESTON			1.00	23,754.07			1.00	23,754.07
WYMAN	RUSSELL	CROSSING GUARD	WESTON	1.00	7,828.00					1.00	7,828.00
			WESTON Total	64.60	3,432,917.18	1.00	23,754.07	6.75	525,632.75	72.35	3,982,304.00
MCCAFFERTY	BRENDAN	PRINCIPAL	HILLSIDE	1.00	135,786.98					1.00	135,786.98
COLBURN	KRISTINE	ASSISTANT PRINCIPAL	HILLSIDE	1.00	118,898.00					1.00	118,898.00
LOUGHLIN	SARA	ASSISTANT PRINCIPAL	HILLSIDE	1.00	123,503.12					1.00	123,503.12
NEWTON	ADRIAN	ASSISTANT PRINCIPAL	HILLSIDE	1.00	118,898.00					1.00	118,898.00
CELONE	MAYELA	SCHOOL SUPPORT SCHOOLYEAR	HILLSIDE	1.00	47,588.16					1.00	47,588.16
GONZALEZ	NORMA	SCHOOL SUPPORT SCHOOLYEAR	HILLSIDE	1.00	37,534.54					1.00	37,534.54
WALKER	MARIE	SCHOOL SUPPORT SCHOOLYEAR	HILLSIDE	1.00	36,338.40					1.00	36,338.40
ZAPORA	LINDA	SCHOOL SUPPORT SCHOOLYEAR	HILLSIDE	1.00	44,847.64					1.00	44,847.64
GOYETTE	TRACEY	SCHOOL NURSE	HILLSIDE	1.00	66,726.00					1.00	66,726.00
JOHNSON	BLAKE	FEDERAL PROJECTS ADMIN-21ST CENTURY	HILLSIDE					0.75	32,651.00	0.75	32,651.00
PIERRE JEUDY	EVENSON	STUDENT SERVICES INTERVENTIONIST	HILLSIDE					1.00	69,808.77	1.00	69,808.77
POTOMA	ALISON	ART TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
TROMBLY	S NICOLE	ART TEACHER	HILLSIDE	1.00	49,670.69					1.00	49,670.69
WHITE-RAPALA	KALEIGH	ART TEACHER	HILLSIDE	1.00	70,690.92					1.00	70,690.92
MACDONALD	KELLY	COMPUTER EDUCATION TEACH	HILLSIDE	1.00	87,640.38					1.00	87,640.38
AVAMPATO	SARAH	ELEMENTARY TEACHER	HILLSIDE	1.00	48,511.92					1.00	48,511.92
CATE	JENNIFER	ELEMENTARY TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
ELL	KELLI	ELEMENTARY TEACHER	HILLSIDE	1.00	76,565.00					1.00	76,565.00
HAERINCK	KERRI	ELEMENTARY TEACHER	HILLSIDE	1.00	67,804.54					1.00	67,804.54
LANTZ	ANITA	ELEMENTARY TEACHER	HILLSIDE	1.00	59,281.38					1.00	59,281.38
PETHIC	MARCELLE	ELEMENTARY TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
RAYMOND	BRANDON	ELEMENTARY TEACHER	HILLSIDE	1.00	87,640.38					1.00	87,640.38
REDLUND	ANDREW	ELEMENTARY TEACHER	HILLSIDE	1.00	64,957.69					1.00	64,957.69
SHAWLEY	BRIAN	ELEMENTARY TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
SHEEHY	SELENA	ELEMENTARY TEACHER	HILLSIDE	1.00	50,836.38					1.00	50,836.38
BOLDUC	SHANNON	ENGLISH LEARNER TEACHER	HILLSIDE	1.00	76,758.54					1.00	76,758.54
CEBALLOS	EMILLY	ENGLISH LEARNER TEACHER	HILLSIDE	1.00	49,670.69					1.00	49,670.69
MALLETT	PETER	ENGLISH LEARNER TEACHER	HILLSIDE	1.00	73,579.38					1.00	73,579.38
MONTEIRO	TEREZA	ENGLISH LEARNER TEACHER	HILLSIDE	1.00	93,391.69					1.00	93,391.69
O'NEIL	PATRICK	ENGLISH LEARNER TEACHER	HILLSIDE	1.00	93,391.69					1.00	93,391.69
TURNER	BIRKE	ENGLISH LEARNER TEACHER	HILLSIDE	1.00	73,579.38					1.00	73,579.38
VACANT		ENGLISH LEARNER TEACHER	HILLSIDE	1.00	48,511.92					1.00	48,511.92
AGUIRRE	THERESE	ENGLISH TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
CLOUTIER	PAULINE	ENGLISH TEACHER	HILLSIDE	1.00	93,391.69					1.00	93,391.69
FRANKLIN	JOANNE	ENGLISH TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
GEHRIS	STACEY	ENGLISH TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
MARTTINEN	MIKKE	ENGLISH TEACHER	HILLSIDE	1.00	88,957.54					1.00	88,957.54
MATES	SARAH	ENGLISH TEACHER	HILLSIDE	1.00	94,352.23					1.00	94,352.23
SLACK	CAMERON	ENGLISH TEACHER	HILLSIDE	1.00	56,512.00					1.00	56,512.00
TARTSA	ANDREA	ENGLISH TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
TWOMEY	JANE	ENGLISH TEACHER	HILLSIDE	1.00	93,391.69					1.00	93,391.69
WENNERS	LAUREN	ENGLISH TEACHER	HILLSIDE	1.00	88,957.54					1.00	88,957.54
WHITE	ASHLEY	ENGLISH TEACHER	HILLSIDE	1.00	83,216.77					1.00	83,216.77
KARVELAS	KATHLEEN	FAMILY/CONSUMER SCIENCE TEACH	HILLSIDE	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
GANOU	DRAMANE	FRENCH TEACHER	HILLSIDE	0.80	58,982.46					0.80	58,982.46
FOSUE	NICOLE	GENERAL SCIENCE TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
HARTIGAN-DEMERS	MARY	GENERAL SCIENCE TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
MICHAUD	NANCY	GENERAL SCIENCE TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
MURPHY	MATTHEW	GENERAL SCIENCE TEACHER	HILLSIDE	1.00	62,262.23					1.00	62,262.23
RICHARDSON	BARON	GENERAL SCIENCE TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
SUPRY	ELIZABETH	GENERAL SCIENCE TEACHER	HILLSIDE	1.00	76,758.54					1.00	76,758.54
ZIOZE	HAIDY	GENERAL SCIENCE TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
CARLSON	KATHY	GUIDANCE COUNSELOR	HILLSIDE	1.00	93,391.69					1.00	93,391.69
LAVIGNE	DEVRA	GUIDANCE COUNSELOR	HILLSIDE	1.00	82,240.62					1.00	82,240.62
MINERY	MELISSA	GUIDANCE COUNSELOR	HILLSIDE	1.00	79,404.38					1.00	79,404.38
PETRICK	SARAH	GUIDANCE COUNSELOR	HILLSIDE	1.00	62,926.54					1.00	62,926.54
WRIGHT	EMMA	HEALTH TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
O'NEILL	SEANNA	LITERACY/MATH INTERVENTION	HILLSIDE	1.00	83,804.77					1.00	83,804.77
SCHNEIDER	TARA	LITERACY/MATH INTERVENTION	HILLSIDE	1.00	73,579.38					1.00	73,579.38
CAPISTRAN	DEBORAH	MATH TEACHER	HILLSIDE	1.00	85,129.38					1.00	85,129.38
CAPISTRAN	KATE	MATH TEACHER	HILLSIDE	1.00	80,543.46					1.00	80,543.46
DENIO	PETER	MATH TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
DUFRESNE	DANA	MATH TEACHER	HILLSIDE	1.00	73,728.08					1.00	73,728.08
GONZALES	ALYSSA	MATH TEACHER	HILLSIDE	1.00	53,466.00					1.00	53,466.00
MOLLOY	AARON	MATH TEACHER	HILLSIDE	1.00	79,452.23					1.00	79,452.23
MURRAY	KRISTIN	MATH TEACHER	HILLSIDE	1.00	59,281.38					1.00	59,281.38
PIRES	MIGUEL	MATH TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
ROSEN	JED	MATH TEACHER	HILLSIDE	1.00	56,585.92					1.00	56,585.92
ST GERMAIN	NICK	MATH TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
LANDIES	KIMBERLY	MEDIA SPECIALIST TEACHER	HILLSIDE	1.00	94,352.23					1.00	94,352.23
GOLDSTEIN	MOLLY	MUSIC TEACHER	HILLSIDE	1.00	64,957.69					1.00	64,957.69
REDMOND	MATTHEW	MUSIC TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
ST CYR	ROBERT	MUSIC TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
VIGNEAU	TIMOTHY	MUSIC TEACHER	HILLSIDE	1.00	59,281.38					1.00	59,281.38
OLEJARZ	JENNIFER	OCCUPATIONAL THERAPIST	HILLSIDE	0.40	35,822.77					0.40	35,822.77
PSALEDAS	LAURA	OCCUPATIONAL THERAPIST	HILLSIDE	1.00	83,804.77					1.00	83,804.77
BURNS	STEVEN	PHYSICAL EDUCATION TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
DETSCHER	CAMERON	PHYSICAL EDUCATION TEACHER	HILLSIDE	1.00	50,836.38					1.00	50,836.38
MATARAZZO	BRENNA	PHYSICAL EDUCATION TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
SULLIVAN	DENISE	PHYSICAL THERAPIST	HILLSIDE	0.20	16,760.95					0.20	16,760.95
TROMBLEY	MEREDITH	SAP COUNSELOR	HILLSIDE	1.00	89,556.92					1.00	89,556.92
CHRISTIE	MALISSA	SCIENCE PHYSICAL TEACHER	HILLSIDE	1.00	48,511.92					1.00	48,511.92
MASELBAS	MELANIE	SCIENCE PHYSICAL TEACHER	HILLSIDE	1.00	76,758.54					1.00	76,758.54
BURSEY	GLENN	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
DELANI III	JAMES	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	59,281.38					1.00	59,281.38
LANGELLA	ISABELLA	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	48,511.92					1.00	48,511.92
MAYO	BRENDAN	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	71,082.92					1.00	71,082.92
MCHUGH	REBECCA	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
MCLEOD	GAVIN	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	56,585.92					1.00	56,585.92
MUNGERE	CHELSEY	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
ROTUNNA	MARIO	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	56,512.00					1.00	56,512.00
TAFE	MATTHEW	SOCIAL STUDIES TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
NICHOLL	ANGELA	SOCIAL WORKER	HILLSIDE	1.00	76,758.54					1.00	76,758.54
SCHEINMAN	CECILIA	SPANISH TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
ANDREE	DEANNA	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	85,129.38					1.00	85,129.38
BENNETT	MATTHEW	SPECIAL EDUCATION TEACHER	HILLSIDE					1.00	93,391.69	1.00	93,391.69

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
BOISVERT	MARY	SPECIAL EDUCATION TEACHER	HILLSIDE	0.10	8,380.48					0.10	8,380.48
CUNAN	SHERI	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	73,728.08					1.00	73,728.08
HABERT	JANE	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	79,404.38					1.00	79,404.38
KIPP	JACQUELINE	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	65,015.15					1.00	65,015.15
LAUZE	STEPHANIE	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	73,728.08					1.00	73,728.08
MANZI	NICOLE	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	49,670.69					1.00	49,670.69
MARTIN	SAMANTHA	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	53,466.00					1.00	53,466.00
MILLS	KELLY	SPECIAL EDUCATION TEACHER	HILLSIDE					0.20	18,678.34	0.20	18,678.34
O'CONNOR	ALLISON	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	53,466.00					1.00	53,466.00
OLEARY	SUSAN	SPECIAL EDUCATION TEACHER	HILLSIDE					1.00	59,141.62	1.00	59,141.62
PERRON	JANET	SPECIAL EDUCATION TEACHER	HILLSIDE					1.00	89,556.92	1.00	89,556.92
RICCIARDI	KAREN	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	89,556.92					1.00	89,556.92
SMITH	HANNAH	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	62,262.23					1.00	62,262.23
TOBIN	SARAH	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	59,141.62					1.00	59,141.62
VACANT		SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	48,511.92					1.00	48,511.92
VACANT		SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	48,511.92					1.00	48,511.92
VIGNEAU	TRACEY	SPECIAL EDUCATION TEACHER	HILLSIDE	1.00	70,690.92					1.00	70,690.92
EDGAR	STACEY	SPEECH PATHOLOGIST	HILLSIDE	0.60	53,734.15					0.60	53,734.15
LEBLANC	PAUL	TECHNOLOGY EDUCATION TEACHER	HILLSIDE	1.00	83,804.77					1.00	83,804.77
BALLE	LEONORA	PARA II - ENGLISH LEARNER	HILLSIDE	1.00	29,425.45					1.00	29,425.45
GRIEST	DANIELLE	PARA-EDUCATOR I SPED	HILLSIDE	1.00	20,560.24					1.00	20,560.24
LAVERDIERE	DESIREE	PARA-EDUCATOR I SPED	HILLSIDE	1.00	20,560.24					1.00	20,560.24
OLLISON	JENNIFER	PARA-EDUCATOR I SPED	HILLSIDE	1.00	20,560.24					1.00	20,560.24
SARFRAZ	MARIA	PARA-EDUCATOR I SPED	HILLSIDE	1.00	20,560.24					1.00	20,560.24
VACANT		PARA-EDUCATOR I SPED	HILLSIDE	1.00	21,170.83					1.00	21,170.83
CARETTE	ALICIA	PARA-EDUCATOR II SPED	HILLSIDE	1.00	21,170.83					1.00	21,170.83
CHRETIEN	ABIGAIL	PARA-EDUCATOR II SPED	HILLSIDE	1.00	21,170.83					1.00	21,170.83
OAKHIL	WASAN	PARA-EDUCATOR II SPED	HILLSIDE	1.00	21,170.83					1.00	21,170.83
DOBE	NICHOLAS	PARA-EDUCATOR II SPED	HILLSIDE	1.00	21,170.83					1.00	21,170.83
ECKHARDT	CAMILLA	PARA-EDUCATOR II SPED	HILLSIDE	1.00	22,556.38					1.00	22,556.38
EMANUEL	EUPHEMIA	PARA-EDUCATOR II SPED	HILLSIDE	1.00	22,121.93					1.00	22,121.93
MCCARTY	DARLENE	PARA-EDUCATOR II SPED	HILLSIDE	1.00	29,425.45					1.00	29,425.45
MIELE	DANIEL	PARA-EDUCATOR II SPED	HILLSIDE	1.00	21,699.22					1.00	21,699.22
HEREDIA	KARLA	PARA-REG BEHAV TECH	HILLSIDE	1.00	36,282.78					1.00	36,282.78
CHIBOUB	LALLA AMINA	MULTILINGUAL PARENT LIAISON	HILLSIDE	1.00	53,599.14					1.00	53,599.14
SUITOR	MERIDITH	SFNS COOK	HILLSIDE			1.00	27,601.53			1.00	27,601.53
WELCH	STEPHANIE	SFNS MANAGER	HILLSIDE			1.00	34,286.64			1.00	34,286.64
BOIKO	HALYNA	SFNS WORKER	HILLSIDE			1.00	16,164.82			1.00	16,164.82
BURWEN	AMANDA	SFNS WORKER	HILLSIDE			1.00	25,450.79			1.00	25,450.79
CARMONA	GLADYS	SFNS WORKER	HILLSIDE			1.00	29,214.10			1.00	29,214.10
ELTAHIR	ZAHRA	SFNS WORKER	HILLSIDE			1.00	15,303.74			1.00	15,303.74
MCGUIRE	JANET	SFNS WORKER	HILLSIDE			1.00	21,425.24			1.00	21,425.24
		HILLSIDE Total		122.10	8,479,971.95	7.00	169,446.85	4.95	363,228.33	134.05	9,012,647.13
WILLIAMS	KELLY	PRINCIPAL	MCLAUGHLIN	1.00	134,274.15					1.00	134,274.15
CHAMPAGNE	CHANTELLE	ASSISTANT PRINCIPAL	MCLAUGHLIN	1.00	113,398.00					1.00	113,398.00
GEARY	AMY	ASSISTANT PRINCIPAL	MCLAUGHLIN	1.00	118,898.00					1.00	118,898.00
OLDEN	KATHLEEN	ASSISTANT PRINCIPAL	MCLAUGHLIN	1.00	124,248.00					1.00	124,248.00
PERRON	ALEXIS	SCHOOL SUPPORT SCHOOLYEAR	MCLAUGHLIN	1.00	40,502.18					1.00	40,502.18
SINOTTE	SUSAN	SCHOOL SUPPORT SCHOOLYEAR	MCLAUGHLIN	1.00	52,009.34					1.00	52,009.34
TRNKA	MARIE	SCHOOL SUPPORT SCHOOLYEAR	MCLAUGHLIN	1.00	34,582.04					1.00	34,582.04
HAND	CHRISTINA	SCHOOL NURSE	MCLAUGHLIN	1.00	61,745.11					1.00	61,745.11
GARLAND	JACOB	FEDERAL PROJECTS ADMIN-21ST CENTURY	MCLAUGHLIN					0.75	42,199.95	0.75	42,199.95

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
MORAN	DONNA	PSYCHOLOGIST	MCLAUGHLIN	0.60	56,611.34					0.60	56,611.34
BEALS	DANIELE	ART TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
FRISSELLA	DEBORAH	ART TEACHER	MCLAUGHLIN	1.00	87,640.38					1.00	87,640.38
CLARKE	BERNADETTE	ELEMENTARY TEACHER	MCLAUGHLIN	1.00	56,512.00					1.00	56,512.00
DONOHUE	DANIELLE	ELEMENTARY TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
LAMY	CHRISTINE	ELEMENTARY TEACHER	MCLAUGHLIN	1.00	83,216.77					1.00	83,216.77
LILLIS	TYLER	ELEMENTARY TEACHER	MCLAUGHLIN	1.00	50,836.38					1.00	50,836.38
MORAN	REBECCA	ELEMENTARY TEACHER	MCLAUGHLIN	1.00	50,836.38					1.00	50,836.38
ST LOUIS	EMILY	ELEMENTARY TEACHER	MCLAUGHLIN	1.00	49,670.69					1.00	49,670.69
GONSALVES	DARCIE	ENGLISH LEARNER TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
KANE	LEE ANN	ENGLISH LEARNER TEACHER	MCLAUGHLIN	1.00	67,804.54					1.00	67,804.54
PATTERSON	ROBIN	ENGLISH LEARNER TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
VACANT		ENGLISH LEARNER TEACHER	MCLAUGHLIN	1.00	48,511.92					1.00	48,511.92
ARSENAULT	ASHLEY	ENGLISH TEACHER	MCLAUGHLIN	1.00	53,466.00					1.00	53,466.00
CLAUSNITZER	JEREMY	ENGLISH TEACHER	MCLAUGHLIN	1.00	53,466.00					1.00	53,466.00
CRUMB	GREG	ENGLISH TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
DOUCETTE	JENNIFER	ENGLISH TEACHER	MCLAUGHLIN	1.00	67,804.54					1.00	67,804.54
MARSHALL	NICOLE	ENGLISH TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
MCANIFF	MEGAN	ENGLISH TEACHER	MCLAUGHLIN	0.50	39,726.12					0.50	39,726.12
PIUS	NICOLE	ENGLISH TEACHER	MCLAUGHLIN	1.00	64,957.69					1.00	64,957.69
TITUS	CHRISTINE	ENGLISH TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
WATSON	HEATHER	ENGLISH TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
WOOD	BRANDEN	ENGLISH TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
ELLIOT	DAVID	FAMILY/CONSUMER SCIENCE TEACH	MCLAUGHLIN	1.00	68,799.38					1.00	68,799.38
OZOG	STEPHANIE	FAMILY/CONSUMER SCIENCE TEACH	MCLAUGHLIN	1.00	67,902.23					1.00	67,902.23
GRENIER	ANN	GENERAL SCIENCE TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
JOHNSTON	CAITLIN	GENERAL SCIENCE TEACHER	MCLAUGHLIN	0.50	44,778.46					0.50	44,778.46
JOY	PATIENCE	GENERAL SCIENCE TEACHER	MCLAUGHLIN	0.50	46,695.85					0.50	46,695.85
JOYAL	JAMIESON	GENERAL SCIENCE TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
PINEAULT	VICTORIA	GENERAL SCIENCE TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
TILSON	KEVIN	GENERAL SCIENCE TEACHER	MCLAUGHLIN	1.00	53,466.00					1.00	53,466.00
ZAHARES	THERESA	GENERAL SCIENCE TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
BERNIER	SHANNON	GUIDANCE COUNSELOR	MCLAUGHLIN	1.00	93,391.69					1.00	93,391.69
GRISWOLD	KAREN	GUIDANCE COUNSELOR	MCLAUGHLIN	1.00	73,579.38					1.00	73,579.38
MARSHALL	DANIEL	GUIDANCE COUNSELOR	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
MENSWAR	COURTNEY	GUIDANCE COUNSELOR	MCLAUGHLIN	1.00	80,543.46					1.00	80,543.46
LENNON	DARREN	HEALTH TEACHER	MCLAUGHLIN	1.00	67,804.54					1.00	67,804.54
TRIPP	KERRY	LITERACY/MATH INTERVENTION	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
WILLIAMS	TIERNEY	LITERACY/MATH INTERVENTION	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
BECKER	DIANE	MATH TEACHER	MCLAUGHLIN	1.00	56,585.92					1.00	56,585.92
DAVISON	NICOLE	MATH TEACHER	MCLAUGHLIN	1.00	85,129.38					1.00	85,129.38
HARRIS	JULIE	MATH TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
JAIMES	KIMBERLY	MATH TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
JOHNSTON	CAITLIN	MATH TEACHER	MCLAUGHLIN	0.50	44,778.46					0.50	44,778.46
JOY	PATIENCE	MATH TEACHER	MCLAUGHLIN	0.50	46,695.85					0.50	46,695.85
MENSWAR	TODD	MATH TEACHER	MCLAUGHLIN	1.00	87,640.38					1.00	87,640.38
PROVOST	KATHLEEN	MATH TEACHER	MCLAUGHLIN	1.00	79,404.38					1.00	79,404.38
SYLVIA	CATRINA	MATH TEACHER	MCLAUGHLIN	1.00	59,141.62					1.00	59,141.62
SYLVIA	HEATHER	MATH TEACHER	MCLAUGHLIN	1.00	92,784.77					1.00	92,784.77
TEBBETTS	MICHAEL	MATH TEACHER	MCLAUGHLIN	1.00	59,281.38					1.00	59,281.38
VAN LOON	AMY	MATH TEACHER	MCLAUGHLIN	1.00	83,189.46					1.00	83,189.46
WADE	MARY	MATH TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
MORRISON	KATHERINE	MEDIA SPECIALIST TEACHER	MCLAUGHLIN	1.00	93,391.69					1.00	93,391.69
GRANT	JESSICA	MUSIC TEACHER	MCLAUGHLIN	1.00	93,391.69					1.00	93,391.69
OLIVIER	CHERYL	MUSIC TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
SEVILLA	MARK	MUSIC TEACHER	MCLAUGHLIN	1.00	93,391.69					1.00	93,391.69
BOUTHOT	JOSHUA	PHYSICAL EDUCATION TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
LACASSE	STEPHEN	PHYSICAL EDUCATION TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
LEWIS	BENJAMIN	PHYSICAL EDUCATION TEACHER	MCLAUGHLIN	1.00	49,670.69					1.00	49,670.69
CONSTABLE	MATTHEW	SAP COUNSELOR	MCLAUGHLIN	1.00	93,391.69					1.00	93,391.69
CARUNCHO	ANDREA	SCIENCE PHYSICAL TEACHER	MCLAUGHLIN	1.00	53,466.00					1.00	53,466.00
D'AGOSTINO	CHRISTOPHER	SCIENCE PHYSICAL TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
GLENNON	JULIA	SCIENCE PHYSICAL TEACHER	MCLAUGHLIN	1.00	95,789.77					1.00	95,789.77
PROVOST	MARY	SCIENCE PHYSICAL TEACHER	MCLAUGHLIN	1.00	48,511.92					1.00	48,511.92
GOTT	MICHAEL	SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
HAJI TAHA	VIYAN	SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	56,585.92					1.00	56,585.92
KELLY	DANA	SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	79,404.38					1.00	79,404.38
MCANIFF	MEGAN	SOCIAL STUDIES TEACHER	MCLAUGHLIN	0.50	39,726.12					0.50	39,726.12
PATT	STEPHEN	SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	83,804.77					1.00	83,804.77
RIVERA	CAYLEE	SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	64,957.69					1.00	64,957.69
VACANT		SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	48,511.92					1.00	48,511.92
WADE	MATTHEW	SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
WALKER	GARRETT	SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	59,141.62					1.00	59,141.62
WILLIAMS JR	MARK	SOCIAL STUDIES TEACHER	MCLAUGHLIN	1.00	59,281.38					1.00	59,281.38
NEUMAN	BRITTANY	SOCIAL WORKER	MCLAUGHLIN	1.00	62,262.23					1.00	62,262.23
WATSON	ABAGAE	SOCIAL WORKER	MCLAUGHLIN	1.00	59,141.62					1.00	59,141.62
MONTILLA	NEWMAN	SPANISH TEACHER	MCLAUGHLIN	1.00	73,579.38					1.00	73,579.38
ATKINS	AMY	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	67,804.54					1.00	67,804.54
BEITLER	CHRISTINE	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
BENTON-NORRIS	LESLIE	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	0.50	46,695.85					0.50	46,695.85
BRENNMAN	KORY	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	53,466.00					1.00	53,466.00
ENO	SARA	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	56,512.00					1.00	56,512.00
HARMON	CINDY	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	70,690.92					1.00	70,690.92
JAMESON	TAMMY	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	49,670.69					1.00	49,670.69
LABRECQUE	ROBERTA	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	88,957.54					1.00	88,957.54
LANDRY	STEPHANIE	SPECIAL EDUCATION TEACHER	MCLAUGHLIN					1.00	93,391.69	1.00	93,391.69
LECLERC	DONALD	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
LEE	MELISSA	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	62,128.08					1.00	62,128.08
MCMANUS	KAITLYN	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	88,957.54					1.00	88,957.54
MICHAUD	LEAH	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	50,836.38					1.00	50,836.38
SHEA-GROSS	ERIN	SPECIAL EDUCATION TEACHER	MCLAUGHLIN					1.00	93,391.69	1.00	93,391.69
SIMARD	PATRICIA	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	89,556.92					1.00	89,556.92
WOODWORTH	ROBERT	SPECIAL EDUCATION TEACHER	MCLAUGHLIN	1.00	86,024.69					1.00	86,024.69
JACKMAN	ALINA	SPEECH PATHOLOGIST	MCLAUGHLIN	1.00	85,129.38					1.00	85,129.38
MCNULTY	JILL	DHH & VISUAL INTERPRETER	MCLAUGHLIN	1.00	42,891.57					1.00	42,891.57
WOLF	MEAGAN	BEHAVIORAL SUPPORT TECH	MCLAUGHLIN	1.00	23,413.55					1.00	23,413.55
BROOKS	ERICA	PARA-EDUCATOR I SPED	MCLAUGHLIN	1.00	20,560.24					1.00	20,560.24
BRUTON	AARON	PARA-EDUCATOR I SPED	MCLAUGHLIN	1.00	20,560.24					1.00	20,560.24
CARDIN SWEET	ALANA	PARA-EDUCATOR I SPED	MCLAUGHLIN	1.00	20,560.24					1.00	20,560.24
FADLE EL MOULA	MAIE	PARA-EDUCATOR I SPED	MCLAUGHLIN	0.50	10,280.12					0.50	10,280.12
GRANDMAISON	BRIANNA	PARA-EDUCATOR I SPED	MCLAUGHLIN	1.00	20,560.24					1.00	20,560.24
GREAVES	JOHANNA	PARA-EDUCATOR I SPED	MCLAUGHLIN	1.00	20,560.24					1.00	20,560.24
HEALY	NADIA	PARA-EDUCATOR I SPED	MCLAUGHLIN	1.00	20,560.24					1.00	20,560.24
STE MARIE	BETHANY	PARA-EDUCATOR I SPED	MCLAUGHLIN	1.00	20,560.24					1.00	20,560.24

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
CHASE	TAMARA	PARA-EDUCATOR II SPED	MCLAUGHLIN	1.00	29,425.45					1.00	29,425.45
COLLINS	AMY	PARA-EDUCATOR II SPED	MCLAUGHLIN	1.00	25,292.27					1.00	25,292.27
DONOHUE	KEVIN	PARA-EDUCATOR II SPED	MCLAUGHLIN	1.00	21,170.83					1.00	21,170.83
HOWE	ARIEL	PARA-EDUCATOR II SPED	MCLAUGHLIN	1.00	21,170.83					1.00	21,170.83
MURPHY	BRENNAN	PARA-EDUCATOR II SPED	MCLAUGHLIN	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	MCLAUGHLIN	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	MCLAUGHLIN	1.00	21,170.83					1.00	21,170.83
ESPINAL	CHANTALL	PARA-REG BEHAV TECH	MCLAUGHLIN	1.00	36,282.78					1.00	36,282.78
GRIFFIN	DEREK	PARA-REG BEHAV TECH	MCLAUGHLIN	1.00	36,282.78					1.00	36,282.78
LAROCHE	CAMERON	PARA-REG BEHAV TECH	MCLAUGHLIN	1.00	36,282.78					1.00	36,282.78
MERRON	KACEY	PARA-REG BEHAV TECH	MCLAUGHLIN	1.00	36,282.78					1.00	36,282.78
MILLER	STORMIE	PARA-REG BEHAV TECH	MCLAUGHLIN	1.00	36,282.78					1.00	36,282.78
QUIST	MIKAYLA	PARA-REG BEHAV TECH	MCLAUGHLIN	1.00	36,282.78					1.00	36,282.78
THURKINS	KELLI	PARA-REG BEHAV TECH	MCLAUGHLIN	1.00	36,282.78					1.00	36,282.78
MARTINEZ CISNEROS	FERNANDO	MULTILINGUAL FAM SUPPORT II	MCLAUGHLIN	1.00	70,720.62					1.00	70,720.62
LEVESQUE	CHERYL	SFNS COOK	MCLAUGHLIN			1.00	38,435.48			1.00	38,435.48
VACANT		SFNS COOK	MCLAUGHLIN			1.00	26,928.32			1.00	26,928.32
WHITE	LORI	SFNS MANAGER	MCLAUGHLIN			1.00	40,188.95			1.00	40,188.95
CILLEY	HEATHER	SFNS WORKER	MCLAUGHLIN			1.00	16,164.82			1.00	16,164.82
DUPREY	NANCY	SFNS WORKER	MCLAUGHLIN			1.00	18,364.49			1.00	18,364.49
LIEU	SONIA	SFNS WORKER	MCLAUGHLIN			1.00	20,654.18			1.00	20,654.18
SU	XIAOLING	SFNS WORKER	MCLAUGHLIN			1.00	23,754.07			1.00	23,754.07
ZHOU	KAILIANG	SFNS WORKER	MCLAUGHLIN			1.00	22,630.75			1.00	22,630.75
			MCLAUGHLIN Total	120.60	8,083,941.48	8.00	207,121.05	2.75	228,983.34	131.35	8,520,045.87
SZUKSTA	SCOTT	PRINCIPAL	PARKSIDE	1.00	128,363.00					1.00	128,363.00
BECERRA	SALVADOR	ASSISTANT PRINCIPAL	PARKSIDE	1.00	113,398.00					1.00	113,398.00
BUXTON	CAROLINE	ASSISTANT PRINCIPAL	PARKSIDE	1.00	118,898.00					1.00	118,898.00
HARRISES	JENNIFER	ASSISTANT PRINCIPAL	PARKSIDE	1.00	113,398.00					1.00	113,398.00
SIFF	TANIA	SCHOOL SUPPORT SCHOOLYEAR	PARKSIDE	1.00	33,749.29					1.00	33,749.29
SMITH	ANNE	SCHOOL SUPPORT SCHOOLYEAR	PARKSIDE	1.00	46,195.19					1.00	46,195.19
VALENTI	ERIN	SCHOOL SUPPORT SCHOOLYEAR	PARKSIDE	1.00	43,696.93					1.00	43,696.93
VACANT		SCHOOL NURSE	PARKSIDE	1.00	52,423.00					1.00	52,423.00
BUCKNAM	KELSI	FEDERAL PROJECTS ADMIN-21ST CENTURY	PARKSIDE					0.75	37,464.31	0.75	37,464.31
KOPPENHAVER	PAUL	PSYCHOLOGIST	PARKSIDE	0.50	47,894.88					0.50	47,894.88
DESROSIERS	ERIN	ART TEACHER	PARKSIDE	1.00	54,621.15					1.00	54,621.15
RAICHE	SARAH	ART TEACHER	PARKSIDE	1.00	64,957.69					1.00	64,957.69
ANGER	ATHENA	COMPUTER EDUCATION TEACH	PARKSIDE	1.00	76,565.00					1.00	76,565.00
DIBARTOLOMEO	JOSEPH	ELEMENTARY TEACHER	PARKSIDE	1.00	53,466.00					1.00	53,466.00
FULLER	MARGARET	ELEMENTARY TEACHER	PARKSIDE	1.00	50,836.38					1.00	50,836.38
GAMMELLA	NICOLE	ELEMENTARY TEACHER	PARKSIDE	1.00	62,926.54					1.00	62,926.54
GIRARD	JILLIANNE	ELEMENTARY TEACHER	PARKSIDE	1.00	83,804.77					1.00	83,804.77
HANNINEN	CAMRYN	ELEMENTARY TEACHER	PARKSIDE	1.00	53,466.00					1.00	53,466.00
LEMERISE	THERESE	ELEMENTARY TEACHER	PARKSIDE	1.00	62,262.23					1.00	62,262.23
NUNES	CALI	ELEMENTARY TEACHER	PARKSIDE	1.00	50,836.38					1.00	50,836.38
PAN	PETER	ELEMENTARY TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
PROVOST	SUZANNE	ELEMENTARY TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
SCHUFF	TARSHA	ELEMENTARY TEACHER	PARKSIDE	1.00	71,082.92					1.00	71,082.92
ZAPORA	APRIL	ELEMENTARY TEACHER	PARKSIDE	1.00	49,670.69					1.00	49,670.69
CHASE	JANICE	ENGLISH LEARNER TEACHER	PARKSIDE	1.00	73,728.08					1.00	73,728.08
CYGAN	ZOE	ENGLISH LEARNER TEACHER	PARKSIDE	1.00	53,466.00					1.00	53,466.00
DUBOIS	SARAH	ENGLISH LEARNER TEACHER	PARKSIDE	1.00	93,391.69					1.00	93,391.69
HODGES	CAREY	ENGLISH LEARNER TEACHER	PARKSIDE	1.00	93,391.69					1.00	93,391.69

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
MENDENHALL	MERRICK	ENGLISH LEARNER TEACHER	PARKSIDE	1.00	64,957.69					1.00	64,957.69
BERNARDO	JENNIFER	ENGLISH TEACHER	PARKSIDE	1.00	87,640.38					1.00	87,640.38
CARADONNA NAVARRO	KIANA LEE	ENGLISH TEACHER	PARKSIDE	1.00	53,466.00					1.00	53,466.00
CHALMERS	SUSANNE	ENGLISH TEACHER	PARKSIDE	1.00	64,957.69					1.00	64,957.69
DOLEAC	BENJAMIN	ENGLISH TEACHER	PARKSIDE	1.00	61,498.46					1.00	61,498.46
DROWN	MARY KATE	ENGLISH TEACHER	PARKSIDE	1.00	64,957.69					1.00	64,957.69
GARSDIE	LAURA	ENGLISH TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
LUBAWSKI	MICHAEL	ENGLISH TEACHER	PARKSIDE	1.00	93,391.69					1.00	93,391.69
PROULX	ALEXANDREA	ENGLISH TEACHER	PARKSIDE	1.00	53,466.00					1.00	53,466.00
REED	LAUREN	ENGLISH TEACHER	PARKSIDE	1.00	50,836.38					1.00	50,836.38
ZIEMBA	ZACHARY	ENGLISH TEACHER	PARKSIDE	1.00	53,466.00					1.00	53,466.00
PIKE	SAMUEL	FAMILY/CONSUMER SCIENCE TEACH	PARKSIDE	1.00	59,141.62					1.00	59,141.62
GANOUE	DRAMANE	FRENCH TEACHER	PARKSIDE	0.20	14,745.62					0.20	14,745.62
COPLIN	DANIELLE	GENERAL SCIENCE TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
DOHERTY	SABRINA	GENERAL SCIENCE TEACHER	PARKSIDE	1.00	83,216.77					1.00	83,216.77
KU	JUNE	GENERAL SCIENCE TEACHER	PARKSIDE	1.00	83,804.77					1.00	83,804.77
MURPHY	MATTHEW	GENERAL SCIENCE TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
CAMACHO	MELISSA	GUIDANCE COUNSELOR	PARKSIDE	1.00	73,579.38					1.00	73,579.38
LEWIS	MIKIAELEA	GUIDANCE COUNSELOR	PARKSIDE	1.00	59,141.62					1.00	59,141.62
SACHERSKI	BETH	GUIDANCE COUNSELOR	PARKSIDE	1.00	94,352.23					1.00	94,352.23
WEATHERS	LUCY	GUIDANCE COUNSELOR	PARKSIDE	1.00	59,141.62					1.00	59,141.62
MALENFANT	ROBYN	HEALTH TEACHER	PARKSIDE	1.00	83,216.77					1.00	83,216.77
ADAMAKOS	PETER	LITERACY/MATH INTERVENTION	PARKSIDE	1.00	94,352.23					1.00	94,352.23
DREWNIAC	DANIEL	LITERACY/MATH INTERVENTION	PARKSIDE	1.00	83,804.77					1.00	83,804.77
GAGNE-MARTIN	DOREEN	LITERACY/MATH INTERVENTION	PARKSIDE	1.00	83,804.77					1.00	83,804.77
HERRICK	SHAUN	LITERACY/MATH INTERVENTION	PARKSIDE	1.00	89,556.92					1.00	89,556.92
VAN AMBURG	PETER	LITERACY/MATH INTERVENTION	PARKSIDE	1.00	50,836.38					1.00	50,836.38
FENNELLY	KRISTIN	MATH TEACHER	PARKSIDE	1.00	83,804.77					1.00	83,804.77
GALEAZ	ROBIN	MATH TEACHER	PARKSIDE	1.00	93,391.69					1.00	93,391.69
GLENNON	ZACHARY	MATH TEACHER	PARKSIDE	1.00	76,565.00					1.00	76,565.00
KARLSON	SOPHIA	MATH TEACHER	PARKSIDE	1.00	50,836.38					1.00	50,836.38
O'CONNOR	KAREN	MATH TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
PROULX	JENNIFER	MATH TEACHER	PARKSIDE	1.00	71,082.92					1.00	71,082.92
TOU	ADAMA	MATH TEACHER	PARKSIDE	1.00	77,363.46					1.00	77,363.46
GAGNON	SHAUNA	MEDIA SPECIALIST TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
COUURIER	ROBERT	MUSIC TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
OALEY	JENNIFER	MUSIC TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
L'ITALIEN	JAMES	MUSIC TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
NOYES	CHRISTOPHER	MUSIC TEACHER	PARKSIDE	0.50	33,951.12					0.50	33,951.12
BREUD	TROY	PHYSICAL EDUCATION TEACHER	PARKSIDE	1.00	55,347.15					1.00	55,347.15
FALLON	DANIEL	PHYSICAL EDUCATION TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
THURSTON	HEATHER	READING TEACHER	PARKSIDE	1.00	93,391.69					1.00	93,391.69
MARTINEAU	HEATHER	SAP COUNSELOR	PARKSIDE					0.50	44,778.46	0.50	44,778.46
MARTINEAU	HEATHER	SAP COUNSELOR	PARKSIDE	0.50	44,778.46					0.50	44,778.46
KADIC	KEMAL	SCIENCE PHYSICAL TEACHER	PARKSIDE	1.00	49,670.69					1.00	49,670.69
NEAL	CHARLES	SCIENCE PHYSICAL TEACHER	PARKSIDE	1.00	71,687.00					1.00	71,687.00
BORROMEO	BENJAMIN	SOCIAL STUDIES TEACHER	PARKSIDE	1.00	67,804.54					1.00	67,804.54
FREEMAN	TIMOTHY	SOCIAL STUDIES TEACHER	PARKSIDE	1.00	83,804.77					1.00	83,804.77
KERR	ANNA	SOCIAL STUDIES TEACHER	PARKSIDE	1.00	70,690.92					1.00	70,690.92
NUNNALLY JR	WILLIAM	SOCIAL STUDIES TEACHER	PARKSIDE	1.00	68,741.92					1.00	68,741.92
POOL	JESSICA	SOCIAL STUDIES TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
PRATT	KATHERINE	SOCIAL STUDIES TEACHER	PARKSIDE	1.00	53,466.00					1.00	53,466.00

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
WILSON	MONICA	SOCIAL STUDIES TEACHER	PARKSIDE	1.00	88,957.54					1.00	88,957.54
RECORD	JILLIAN	SOCIAL WORKER	PARKSIDE	1.00	70,690.92					1.00	70,690.92
GIFFORD	JESSICA	SPANISH TEACHER	PARKSIDE	1.00	71,588.46					1.00	71,588.46
BEATON	JAYNE	SPECIAL EDUCATION TEACHER	PARKSIDE	0.60	51,614.82					0.60	51,614.82
BLASIK	CAROL	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	64,957.69					1.00	64,957.69
BRENNER	DEBORAH	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
BUOTE	LAURIE	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	48,511.92					1.00	48,511.92
CAMPBELL	JENNIFER	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
CLARKE	BETHANY	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	59,141.62					1.00	59,141.62
DOVAS	GEORGE	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
FERDINANDO	GREG	SPECIAL EDUCATION TEACHER	PARKSIDE					1.00	93,391.69	1.00	93,391.69
FLOWERS	WILLIAM	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
GREENIDGE	DAVID	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	88,957.54					1.00	88,957.54
HOWARD	JEFFREY	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	85,129.38					1.00	85,129.38
JOHNSON	SOREN	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	53,466.00					1.00	53,466.00
KING	CHRISTOPHER	SPECIAL EDUCATION TEACHER	PARKSIDE	1.00	89,556.92					1.00	89,556.92
LAMARRE	TRACÉY	SPECIAL EDUCATION TEACHER	PARKSIDE					1.00	89,556.92	1.00	89,556.92
STANLEY	MAGDALENE	SPECIAL EDUCATION TEACHER	PARKSIDE					1.00	92,784.77	1.00	92,784.77
WALSH	MELISSA	SPEECH PATHOLOGIST	PARKSIDE	1.00	89,556.92					1.00	89,556.92
SORGAHAN	BRIDGET	TECHNOLOGY EDUCATION TEACHER	PARKSIDE	1.00	54,120.46					1.00	54,120.46
DUCLOS	ERICA	BEHAVIORAL SUPPORT TECH	PARKSIDE	1.00	23,425.29					1.00	23,425.29
JACKSON	LADAIN	BEHAVIORAL SUPPORT TECH	PARKSIDE	1.00	22,380.25					1.00	22,380.25
MELE	VERONICA	BEHAVIORAL SUPPORT TECH	PARKSIDE	1.00	22,380.25					1.00	22,380.25
SHEPARD	SAMANTHA	BEHAVIORAL SUPPORT TECH	PARKSIDE	1.00	22,380.25					1.00	22,380.25
INGERSOLL	ANNIKA	PARA-EDUCATOR I SPED	PARKSIDE	1.00	20,560.24					1.00	20,560.24
LEAVY	DANIEL	PARA-EDUCATOR I SPED	PARKSIDE	1.00	20,560.24					1.00	20,560.24
NICHOLS	ALICIA	PARA-EDUCATOR I SPED	PARKSIDE	1.00	20,560.24					1.00	20,560.24
CASINGHINO	MARY	PARA-EDUCATOR II SPED	PARKSIDE	1.00	22,121.93					1.00	22,121.93
COREY	JOSHUA	PARA-EDUCATOR II SPED	PARKSIDE	1.00	21,170.83					1.00	21,170.83
JONES	NICHOLAS	PARA-EDUCATOR II SPED	PARKSIDE	1.00	21,170.83					1.00	21,170.83
MANDEVILLE	APRIL	PARA-EDUCATOR II SPED	PARKSIDE	1.00	21,170.83					1.00	21,170.83
STREITBURGER	MARICECILLE	PARA-EDUCATOR II SPED	PARKSIDE	1.00	23,401.81					1.00	23,401.81
VACANT		PARA-EDUCATOR II SPED	PARKSIDE	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	PARKSIDE	1.00	21,170.83					1.00	21,170.83
ZENG	LIYIN	PARA-EDUCATOR II SPED	PARKSIDE	1.00	21,170.83					1.00	21,170.83
BROOKS	KAYLEE	PARA-REG BEHAV TECH	PARKSIDE	1.00	36,282.78					1.00	36,282.78
BROWN LANFORD	DAMION	PARA-REG BEHAV TECH	PARKSIDE	1.00	36,282.78					1.00	36,282.78
EVANS	WILLIAM	PARA-REG BEHAV TECH	PARKSIDE	1.00	36,282.78					1.00	36,282.78
LAMOTTE	DANIELLE	SFNS COOK	PARKSIDE			1.00	40,282.89			1.00	40,282.89
BADAWI	EIMAN	SFNS WORKER	PARKSIDE			1.00	23,754.07			1.00	23,754.07
BROVDI	HALYNA	SFNS WORKER	PARKSIDE			1.00	22,057.35			1.00	22,057.35
GONZALEZ	REBECCA	SFNS WORKER	PARKSIDE			1.00	23,754.07			1.00	23,754.07
KARTO	TSERING	SFNS WORKER	PARKSIDE			1.00	20,360.63			1.00	20,360.63
MARTINEZ	ELIZABETH	SFNS WORKER	PARKSIDE			1.00	15,915.89			1.00	15,915.89
SU	BINGLIN	SFNS WORKER	PARKSIDE			1.00	27,147.50			1.00	27,147.50
		PARKSIDE Total		110.30	7,337,006.25	7.00	173,272.39	4.25	357,976.16	121.55	7,868,254.80
FRIER	JAMES	PRINCIPAL	SOUTHSIDE	1.00	139,307.00					1.00	139,307.00
JACOBO AHMED	SHEILA	ASSISTANT PRINCIPAL	SOUTHSIDE	1.00	113,398.00					1.00	113,398.00
NEE	DEANNA	ASSISTANT PRINCIPAL	SOUTHSIDE	1.00	118,898.00					1.00	118,898.00
WYBORNEY	DANIEL	ASSISTANT PRINCIPAL	SOUTHSIDE	1.00	118,898.00					1.00	118,898.00
CAMERON	KATHY-JOE	SCHOOL SUPPORT SCHOOLYEAR	SOUTHSIDE	1.00	36,595.80					1.00	36,595.80
LEVESQUE	CATHERINE	SCHOOL SUPPORT SCHOOLYEAR	SOUTHSIDE	1.00	41,546.90					1.00	41,546.90

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
MORRISSEY	MARY	SCHOOL SUPPORT SCHOOLYEAR	SOUTHSIDE	1.00	35,460.22					1.00	35,460.22
DYER	PAMELA	SCHOOL NURSE	SOUTHSIDE	1.00	66,726.00					1.00	66,726.00
GELINAS	HANNAH	FEDERAL PROJECTS ADMIN-21ST CENTURY	SOUTHSIDE					0.75	35,961.95	0.75	35,961.95
LEVESQUE	ALEXANDRE	FEDERAL PROJECTS ADMIN-21ST CENTURY	SOUTHSIDE					0.15	11,521.63	0.15	11,521.63
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	SOUTHSIDE					0.15	6,243.96	0.15	6,243.96
DUBE	KELLI	PSYCHOLOGIST	SOUTHSIDE	1.00	84,135.15					1.00	84,135.15
LAI-MATZKER	PHUONG	ART TEACHER	SOUTHSIDE	1.00	82,240.62					1.00	82,240.62
LAZZAR	JESSICA	ART TEACHER	SOUTHSIDE	1.00	53,466.00					1.00	53,466.00
MCGUIGGIN	REGINA	ART TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
HATAB	MARYANN	COMPUTER EDUCATION TEACH	SOUTHSIDE	1.00	93,391.69					1.00	93,391.69
ARREDONDO JR	LORENZO	ELEMENTARY TEACHER	SOUTHSIDE	1.00	83,804.77					1.00	83,804.77
BISSONNETTE	ZACHARY	ELEMENTARY TEACHER	SOUTHSIDE	1.00	53,466.00					1.00	53,466.00
DEMERS	RYAN	ELEMENTARY TEACHER	SOUTHSIDE	1.00	73,579.38					1.00	73,579.38
DITTBENNER	KIM	ELEMENTARY TEACHER	SOUTHSIDE	1.00	94,352.23					1.00	94,352.23
WATSON	DANIELLE	ELEMENTARY TEACHER	SOUTHSIDE	1.00	62,262.23					1.00	62,262.23
EGO	TARA	ENGLISH LEARNER TEACHER	SOUTHSIDE	1.00	79,404.38					1.00	79,404.38
HOYT	SUSAN	ENGLISH LEARNER TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
SHEA	MERYL	ENGLISH LEARNER TEACHER	SOUTHSIDE	1.00	86,024.69					1.00	86,024.69
WINANS	ANN	ENGLISH LEARNER TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
CAVENEY	DEBRA	ENGLISH TEACHER	SOUTHSIDE	1.00	92,784.77					1.00	92,784.77
EDWARDS	JENNA	ENGLISH TEACHER	SOUTHSIDE	1.00	76,565.00					1.00	76,565.00
ERCHA	KENDRA	ENGLISH TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
FRASER	STEVEN	ENGLISH TEACHER	SOUTHSIDE	1.00	79,452.23					1.00	79,452.23
HARRINGTON	WILLIAM	ENGLISH TEACHER	SOUTHSIDE	1.00	68,411.69					1.00	68,411.69
MAY	INDIA	ENGLISH TEACHER	SOUTHSIDE	1.00	56,585.92					1.00	56,585.92
OUELLETTE	REBECCA	ENGLISH TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
RICHARDSON	MADISON	ENGLISH TEACHER	SOUTHSIDE	1.00	53,466.00					1.00	53,466.00
TURGEON JR	GLENN	ENGLISH TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
VICKERY	JACKSON	ENGLISH TEACHER	SOUTHSIDE	0.50	24,255.96					0.50	24,255.96
PIOTROWSKI	ANGELA	FAMILY/CONSUMER SCIENCE TEACH	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
BADAWY	SHEREEN	FRENCH TEACHER	SOUTHSIDE	1.00	53,466.00					1.00	53,466.00
ENGLISH	ADENA	GENERAL SCIENCE TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
ISHERWOOD	JILLIAN	GENERAL SCIENCE TEACHER	SOUTHSIDE	1.00	62,128.08					1.00	62,128.08
KELLER	DANELL	GENERAL SCIENCE TEACHER	SOUTHSIDE	1.00	83,804.77					1.00	83,804.77
LEEMAN	KATARINA	GENERAL SCIENCE TEACHER	SOUTHSIDE	1.00	93,391.69					1.00	93,391.69
SCHROEDER	KARIN	GENERAL SCIENCE TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
SCOTT	REBECCA	GENERAL SCIENCE TEACHER	SOUTHSIDE	0.50	27,060.23					0.50	27,060.23
CASTONGUAY	DEBRA	GUIDANCE COUNSELOR	SOUTHSIDE	1.00	79,404.38					1.00	79,404.38
HOBERMAN	MAEGAN	GUIDANCE COUNSELOR	SOUTHSIDE	1.00	94,352.23					1.00	94,352.23
OLIVEIRA	MICHAEL	GUIDANCE COUNSELOR	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
SAITZ	DANIELLE	GUIDANCE COUNSELOR	SOUTHSIDE	1.00	67,804.54					1.00	67,804.54
GLAVEY	STEPHANIE	HEALTH TEACHER	SOUTHSIDE	1.00	64,957.69					1.00	64,957.69
GORDON	JULIA	LITERACY/MATH INTERVENTION	SOUTHSIDE	1.00	94,352.23					1.00	94,352.23
ROGERS	HEATHER	LITERACY/MATH INTERVENTION	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
CADIEUX	JENNIFER	MATH TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
GARDNER	AMANDA	MATH TEACHER	SOUTHSIDE	1.00	71,082.92					1.00	71,082.92
HOWARD	BRITTANY	MATH TEACHER	SOUTHSIDE	1.00	59,141.62					1.00	59,141.62
JONES	BENJAMIN	MATH TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
NORTON	CAROLINE	MATH TEACHER	SOUTHSIDE	1.00	83,804.77					1.00	83,804.77
OLDEN	TIMOTHY	MATH TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
SCHIEBOUT	EMILY	MATH TEACHER	SOUTHSIDE	1.00	73,579.38					1.00	73,579.38
SCOTT	REBECCA	MATH TEACHER	SOUTHSIDE	0.50	27,060.23					0.50	27,060.23

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
REILLY	ERIN	MATH/SCIENCE TEACHER	SOUTHSIDE	1.00	53,466.00					1.00	53,466.00
MCGARRY	MARGARET	MEDIA SPECIALIST TEACHER	SOUTHSIDE	1.00	62,262.23					1.00	62,262.23
BABERADT	STEPHEN	MUSIC TEACHER	SOUTHSIDE	1.00	93,391.69					1.00	93,391.69
CHAGNON	HELEN	MUSIC TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
CLEARY	KEVIN	MUSIC TEACHER	SOUTHSIDE	1.00	83,804.77					1.00	83,804.77
HAMMOND	MATTHEW	MUSIC TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
CRISONE	ROCCO	PHYSICAL EDUCATION TEACHER	SOUTHSIDE	1.00	79,452.23					1.00	79,452.23
FEELEY	MELISSA	PHYSICAL EDUCATION TEACHER	SOUTHSIDE	1.00	76,758.54					1.00	76,758.54
CYR-CONDON	KAREN	READING TEACHER	SOUTHSIDE	1.00	93,391.69					1.00	93,391.69
URREA	HECTOR	SAP COUNSELOR	SOUTHSIDE					0.50	44,778.46	0.50	44,778.46
URREA	HECTOR	SAP COUNSELOR	SOUTHSIDE	0.50	44,778.46					0.50	44,778.46
MORSE	SARAH	SCIENCE PHYSICAL TEACHER	SOUTHSIDE	1.00	93,391.69					1.00	93,391.69
ABDALLA	CECILIA	SOCIAL STUDIES TEACHER	SOUTHSIDE	1.00	59,141.62					1.00	59,141.62
BERGERON-ROSA	LEAH	SOCIAL STUDIES TEACHER	SOUTHSIDE	1.00	62,128.08					1.00	62,128.08
DOUCET	ALICIA	SOCIAL STUDIES TEACHER	SOUTHSIDE	1.00	71,687.00					1.00	71,687.00
DUBOIS	WILLIAM	SOCIAL STUDIES TEACHER	SOUTHSIDE	1.00	64,957.69					1.00	64,957.69
LIVINGSTON	REBECCA	SOCIAL STUDIES TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
ROCCA	STACY	SOCIAL STUDIES TEACHER	SOUTHSIDE	1.00	83,804.77					1.00	83,804.77
SHANNON	TIMOTHY	SOCIAL STUDIES TEACHER	SOUTHSIDE	1.00	86,024.69					1.00	86,024.69
VICKERY	JACKSON	SOCIAL STUDIES TEACHER	SOUTHSIDE	0.50	24,255.96					0.50	24,255.96
BERRY	MELISSA	SOCIAL WORKER	SOUTHSIDE	1.00	73,579.38					1.00	73,579.38
MCMAHON	PATRICIA	SPANISH TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
BENJAMIN	KELLY	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
BENTON-NORRIS	LESLIE	SPECIAL EDUCATION TEACHER	SOUTHSIDE	0.50	46,695.85					0.50	46,695.85
COBURN	STACIE	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	93,391.69					1.00	93,391.69
HOPKINS	SHAWNDA	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	87,640.38					1.00	87,640.38
KHIN	TOLA	SPECIAL EDUCATION TEACHER	SOUTHSIDE					1.00	89,556.92	1.00	89,556.92
LEBRUN	GINA	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
LIVINGSTONE	ERICA	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	93,391.69					1.00	93,391.69
MANDELL	SETH	SPECIAL EDUCATION TEACHER	SOUTHSIDE					1.00	93,391.69	1.00	93,391.69
SIENA	SUSAN	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	82,240.62					1.00	82,240.62
SMITH	DEIDRE	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	89,556.92					1.00	89,556.92
STACK	MELISSA	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	82,240.62					1.00	82,240.62
SULLIVAN	NICHOLAS	SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	53,466.00					1.00	53,466.00
VACANT		SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	48,511.92					1.00	48,511.92
VACANT		SPECIAL EDUCATION TEACHER	SOUTHSIDE	1.00	48,511.92					1.00	48,511.92
JUBINVILLE	DANIELLE	SPEECH PATHOLOGIST	SOUTHSIDE	1.00	70,690.92					1.00	70,690.92
ROTUNNA	MICHELLE	TECHNOLOGY EDUCATION TEACHER	SOUTHSIDE	1.00	85,129.38					1.00	85,129.38
VACANT		BEHAVIORAL SUPPORT TECH	SOUTHSIDE	1.00	22,380.25					1.00	22,380.25
KEDDY	SAMANTHA	PARA-EDUCATOR I SPED	SOUTHSIDE	1.00	20,560.24					1.00	20,560.24
MADDEN	KEVIN	PARA-EDUCATOR I SPED	SOUTHSIDE	1.00	20,560.24					1.00	20,560.24
PEREZ	IDALIS	PARA-EDUCATOR I SPED	SOUTHSIDE	1.00	20,560.24					1.00	20,560.24
ROBB	DESIREE	PARA-EDUCATOR I SPED	SOUTHSIDE	1.00	20,560.24					1.00	20,560.24
WOOD	SARAH	PARA-EDUCATOR I SPED	SOUTHSIDE	1.00	20,560.24					1.00	20,560.24
CONNOR	PAMELA	PARA-EDUCATOR II SPED	SOUTHSIDE	1.00	29,425.45					1.00	29,425.45
JAKIMOWICZ	DANUTA	PARA-EDUCATOR II SPED	SOUTHSIDE	1.00	21,687.47					1.00	21,687.47
SANTIAGO JR	CARLOS	PARA-EDUCATOR II SPED	SOUTHSIDE	1.00	21,699.22					1.00	21,699.22
VACANT		PARA-EDUCATOR II SPED	SOUTHSIDE	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	SOUTHSIDE	1.00	21,170.83					1.00	21,170.83
LANIGAN	LYNN	SFNS COOK	SOUTHSIDE			1.00	32,846.29			1.00	32,846.29
DOUMOUIARIS	JACQUELINE	SFNS WORKER	SOUTHSIDE			1.00	27,147.50			1.00	27,147.50
KEANEY	LAURIE	SFNS WORKER	SOUTHSIDE			1.00	23,249.16			1.00	23,249.16

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
VACHON	LINDSEY	SFNS WORKER	SOUTHSIDE			1.00	20,360.63			1.00	20,360.63
WATTS	CHRISTINA	SFNS WORKER	SOUTHSIDE			1.00	26,110.29			1.00	26,110.29
WILLEY	VERONICA	SFNS WORKER	SOUTHSIDE			1.00	23,754.07			1.00	23,754.07
			SOUTHSIDE Total	98.00	7,123,087.56	6.00	153,467.94	3.55	281,454.62	107.55	7,558,010.12
ROUKEY	DEBORA	PRINCIPAL	CENTRAL	1.00	150,135.44					1.00	150,135.44
CATALDO II	LEWIS	ASSISTANT PRINCIPAL	CENTRAL	1.00	123,146.00					1.00	123,146.00
COLLINS	WILLIAM	ASSISTANT PRINCIPAL	CENTRAL	1.00	131,162.91					1.00	131,162.91
O'LEARY	KEVIN	ASSISTANT PRINCIPAL	CENTRAL	1.00	123,146.00					1.00	123,146.00
WALMSLEY	ROBERT	ASSISTANT PRINCIPAL	CENTRAL	1.00	123,146.00					1.00	123,146.00
CRONIN	PATRICIA	SCHOOL SUPPORT FULL YEAR	CENTRAL	1.00	45,983.94					1.00	45,983.94
BEAULIEU	KAREN	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL	1.00	46,195.19					1.00	46,195.19
CLAYTON	NANCY	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL	1.00	38,488.42					1.00	38,488.42
DIDONATO	SONIA	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL	1.00	36,338.40					1.00	36,338.40
VELEZ	HANNAH	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL	1.00	32,916.53					1.00	32,916.53
VOISINE	ALLISON	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL	1.00	32,159.48					1.00	32,159.48
SCARAFILE	JANET	SCHOOL NURSE ADMINISTRATOR	CENTRAL	1.00	65,642.83					1.00	65,642.83
WYMAN	JENNIFER	SCHOOL NURSE ADMINISTRATOR	CENTRAL	1.00	116,269.92					1.00	116,269.92
ANGLIN	PATRICIA	SCHOOL NURSE	CENTRAL	1.00	73,994.00					1.00	73,994.00
VACANT		SCHOOL NURSE	CENTRAL	1.00	52,423.00					1.00	52,423.00
BOURASSA	ANGELIKI	EXT LEARNING OPPORTUNITY COOR	CENTRAL	1.00	62,965.71					1.00	62,965.71
BORGE	JOSHUA	ART TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
BURGESS	RYAN	ART TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
DOHERTY	COREY	ART TEACHER	CENTRAL	1.00	87,640.38					1.00	87,640.38
MAMONE-PROCTOR	JENNIFER	ART TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
PRICE	SHARON	ART TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
KISSELL JR	EDWARD	BUSINESS TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
O'CONNOR	DAWN	BUSINESS TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
ROCKWELL	TAMMY	BUSINESS TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
BAKER	TRAVIS	ENGLISH LEARNER TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
CHIANG	LYDIA	ENGLISH LEARNER TEACHER	CENTRAL	1.00	74,474.85					1.00	74,474.85
COLLINS	CARMEL	ENGLISH LEARNER TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
DRONEY	SHEILA	ENGLISH LEARNER TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
DUNN	CHARLES	ENGLISH LEARNER TEACHER	CENTRAL	1.00	53,454.77					1.00	53,454.77
SMITH	ELIZABETH	ENGLISH LEARNER TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
SONGOLE	ANDREW	ENGLISH LEARNER TEACHER	CENTRAL	1.00	87,640.38					1.00	87,640.38
SWENSON	CONSTANCE	ENGLISH LEARNER TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
ADAMI-SCHIRL	EVAGELIA	ENGLISH TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
CRAIG	SARAH	ENGLISH TEACHER	CENTRAL	1.00	59,141.62					1.00	59,141.62
GEMME	ABIGAIL	ENGLISH TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
HOWE	JEFFREY	ENGLISH TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
MACDONALD	CAROL	ENGLISH TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
MACDONALD	KELLY	ENGLISH TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
MOULTON	NICHOLAS	ENGLISH TEACHER	CENTRAL	1.00	64,957.69					1.00	64,957.69
PENNINGTON	AMY	ENGLISH TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
RUSSELL	SEAN	ENGLISH TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
SEARS	NATALIE	ENGLISH TEACHER	CENTRAL	1.00	94,352.23					1.00	94,352.23
BRUNK	HAILEY	FAMILY/CONSUMER SCIENCE TEACH	CENTRAL	1.00	59,141.62					1.00	59,141.62
LEBRUN	SHARON	FRENCH TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
CHRETIEN	CHARLES	GENERAL SCIENCE TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
CANNON	WILLIAM	GUIDANCE COUNSELOR	CENTRAL	1.00	93,391.69					1.00	93,391.69
HEDGE DAHMKE	RACHEL	GUIDANCE COUNSELOR	CENTRAL	1.00	77,363.46					1.00	77,363.46
LARIVIERE	ROSEANN	GUIDANCE COUNSELOR	CENTRAL	1.00	77,363.46					1.00	77,363.46

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
ROBERT	KENDRA	GUIDANCE COUNSELOR	CENTRAL	1.00	82,240.62					1.00	82,240.62
WENNERS	MICHAEL	GUIDANCE COUNSELOR	CENTRAL	1.00	93,391.69					1.00	93,391.69
ZYCH	JESSICA	GUIDANCE COUNSELOR	CENTRAL	1.00	89,556.92					1.00	89,556.92
ANDERSON	WEDNESDAY	HEALTH TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
COMPAGNA	JACOB	LATIN TEACHER	CENTRAL	1.00	50,836.38					1.00	50,836.38
CARPENTER	SYDNI	MATH TEACHER	CENTRAL	1.00	50,836.38					1.00	50,836.38
COLBY	SAMUEL	MATH TEACHER	CENTRAL	1.00	54,120.46					1.00	54,120.46
LAMB	MORGAN	MATH TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
LUJIRI	PAMELA	MATH TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
MACHNIK	KELLY ANN	MATH TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
SAYLES	JULIE	MATH TEACHER	CENTRAL	1.00	53,466.00					1.00	53,466.00
ST ONGE	DARCI	MATH TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
TOOHEY	JOHN	MATH TEACHER	CENTRAL	1.00	67,804.54					1.00	67,804.54
TRUE	EDWARD	MATH TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
VACANT		MATH TEACHER	CENTRAL	1.00	48,511.92					1.00	48,511.92
VIGNALE	COLLEEN	MATH TEACHER	CENTRAL	1.00	67,804.54					1.00	67,804.54
BERNARD	KARA	MEDIA SPECIALIST TEACHER	CENTRAL	1.00	94,352.23					1.00	94,352.23
COURTNEY	JENNIFER	MEDIA SPECIALIST TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
BRIEN	DAVID	MUSIC TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
LAKE	CHRISTIE	MUSIC TEACHER	CENTRAL	1.00	76,758.54					1.00	76,758.54
REDMOND	TIFFANY	MUSIC TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
VILLIARD	KURT	MUSIC TEACHER	CENTRAL	1.00	67,902.23					1.00	67,902.23
FOX	KELLY	PHYSICAL EDUCATION TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
MILLS	JAROD	PHYSICAL EDUCATION TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
MORRIS	TIMOTHY	PHYSICAL EDUCATION TEACHER	CENTRAL	1.00	64,957.69					1.00	64,957.69
KABALA	CATHERINE	SAP COUNSELOR	CENTRAL	1.00	89,556.92					1.00	89,556.92
HALL	KATHERINE	SCIENCE BIOLOGY TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
LENNON	ELIZABETH	SCIENCE BIOLOGY TEACHER	CENTRAL	1.00	86,971.23					1.00	86,971.23
TERREL	RICHARD	SCIENCE BIOLOGY TEACHER	CENTRAL	1.00	87,640.38					1.00	87,640.38
SHARMA	PRITI	SCIENCE CHEMISTRY TEACHER	CENTRAL	1.00	64,957.69					1.00	64,957.69
TOURIGNY	ELLEN	SCIENCE CHEMISTRY TEACHER	CENTRAL	1.00	88,957.54					1.00	88,957.54
CLEARY	MEGAN	SCIENCE PHYSICAL TEACHER	CENTRAL	1.00	73,579.38					1.00	73,579.38
DOBBINS	KRISTA	SCIENCE PHYSICAL TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
GATELY	CAITLIN	SCIENCE PHYSICAL TEACHER	CENTRAL	1.00	86,024.69					1.00	86,024.69
FERRO	STEPHANIE	SOCIAL STUDIES TEACHER	CENTRAL	1.00	95,789.77					1.00	95,789.77
FONTAINE	MICHELE	SOCIAL STUDIES TEACHER	CENTRAL	1.00	88,957.54					1.00	88,957.54
GRENIER	ZOE	SOCIAL STUDIES TEACHER	CENTRAL	1.00	49,670.69					1.00	49,670.69
MACDONALD	SCOTT	SOCIAL STUDIES TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
MULLEAVEY	TINA	SOCIAL STUDIES TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
SCHREIBER	DAVID	SOCIAL STUDIES TEACHER	CENTRAL	1.00	50,836.38					1.00	50,836.38
SILVEIRA	JOSEPH	SOCIAL STUDIES TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
TAGALAKIS	MARC	SOCIAL STUDIES TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
BRUNO	MARIA	SPANISH TEACHER	CENTRAL	1.00	83,804.77					1.00	83,804.77
SMITH	MICHAEL	SPANISH TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
CAWLEY	MATTHEW	SPECIAL EDUCATION TEACHER	CENTRAL					1.00	89,556.92	1.00	89,556.92
CHAMPAGNE	ALLISON	SPECIAL EDUCATION TEACHER	CENTRAL	1.00	53,466.00					1.00	53,466.00
CHARTIER-DOWD	LISA	SPECIAL EDUCATION TEACHER	CENTRAL	1.00	93,391.69					1.00	93,391.69
CHOW	DAYNA	SPECIAL EDUCATION TEACHER	CENTRAL	1.00	94,352.23					1.00	94,352.23
NADEAU	ARIANNA	SPECIAL EDUCATION TEACHER	CENTRAL	1.00	55,347.15					1.00	55,347.15
NEWCOMB	REBECCA	SPECIAL EDUCATION TEACHER	CENTRAL	1.00	71,588.46					1.00	71,588.46
PERKINS	MELINDA	SPECIAL EDUCATION TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92
SHEREMETA	MICHELE	SPECIAL EDUCATION TEACHER	CENTRAL	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
STEINFELD	THOMAS	SPECIAL EDUCATION TEACHER	CENTRAL	1.00	88,957.54					1.00	88,957.54
WESTHOFF	KAYLA	SPECIAL EDUCATION TEACHER	CENTRAL					1.00	67,804.54	1.00	67,804.54
SCARAFILE	PHILLIP	CERTIFIED CREDIT RECOVERY	CENTRAL	1.00	23,541.14					1.00	23,541.14
JARDINE	KATIE	BEHAVIORAL SUPPORT TECH	CENTRAL	1.00	22,896.90					1.00	22,896.90
HEMAT	ZARGHONA	PARA-EDUCATOR I SPED	CENTRAL	1.00	20,560.24					1.00	20,560.24
LIOLIOS	HEIDI	PARA-EDUCATOR I SPED	CENTRAL	1.00	20,560.24					1.00	20,560.24
PSIRAS	LITSA	PARA-EDUCATOR I SPED	CENTRAL	1.00	20,560.24					1.00	20,560.24
FOROUTAN	DEBORAH	PARA-EDUCATOR II SPED	CENTRAL	1.00	22,121.93					1.00	22,121.93
TELGE	MARK	PARA-EDUCATOR II SPED	CENTRAL	1.00	29,425.45					1.00	29,425.45
VACANT		PARA-EDUCATOR II SPED	CENTRAL	1.00	21,170.83					1.00	21,170.83
VACANT		PARA-EDUCATOR II SPED	CENTRAL	1.00	21,170.83					1.00	21,170.83
WALTON	MEGHAN	PARA-EDUCATOR II SPED	CENTRAL	1.00	21,170.83					1.00	21,170.83
SHUKURU	BAHERA	MULTILINGUAL FAM SUPPORT II	CENTRAL	1.00	67,956.93					1.00	67,956.93
VACANT		MULTILINGUAL PARENT LIAISON	CENTRAL	1.00	37,156.01					1.00	37,156.01
FAHEY	BRENDALEE	SFNS MANAGER	CENTRAL			1.00	36,008.80			1.00	36,008.80
ELZUBIR	NAILA	SFNS WORKER	CENTRAL			1.00	23,754.07			1.00	23,754.07
LAFERRIERE	JENNIFER	SFNS WORKER	CENTRAL			1.00	23,754.07			1.00	23,754.07
LAROCHELLE	KRISTAN	SFNS WORKER	CENTRAL			1.00	23,484.00			1.00	23,484.00
MORALES	KIARA	SFNS WORKER	CENTRAL			1.00	15,303.74			1.00	15,303.74
QYTETI	MARKELIAN	SFNS WORKER	CENTRAL			1.00	15,303.74			1.00	15,303.74
QYTETI	VALBONA	SFNS WORKER	CENTRAL			1.00	15,303.74			1.00	15,303.74
VELKO	FATMIRA	SFNS WORKER	CENTRAL			1.00	24,485.98			1.00	24,485.98
		CENTRAL Total		112.00	8,422,708.20	8.00	177,398.14	2.00	157,361.46	122.00	8,757,467.80
DICK	BENJAMIN	PRINCIPAL	MEMORIAL	1.00	139,463.00					1.00	139,463.00
CHRISTOPHER	AMY	ASSISTANT PRINCIPAL	MEMORIAL	1.00	128,593.00					1.00	128,593.00
HEBERT	JEFFREY	ASSISTANT PRINCIPAL	MEMORIAL	1.00	130,242.32					1.00	130,242.32
O'ROURKE	MICHEL	ASSISTANT PRINCIPAL	MEMORIAL	1.00	123,146.00					1.00	123,146.00
SUAREZ	DAVID	ASSISTANT PRINCIPAL	MEMORIAL	1.00	123,146.00					1.00	123,146.00
INTORCIO	CATHY	SCHOOL SUPPORT FULL YEAR	MEMORIAL	1.00	66,454.57					1.00	66,454.57
ADAMAKOS	THERESA	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL	1.00	40,214.50					1.00	40,214.50
ALLEY	ANDREA	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL	1.00	41,546.90					1.00	41,546.90
BAILLARGEON	DIANE	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL	1.00	42,303.95					1.00	42,303.95
BILODEAU	PATRICIA	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL	1.00	40,214.50					1.00	40,214.50
VERVILLE	TAMMY	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL	1.00	49,011.42					1.00	49,011.42
CIPOLLA	CHRISTIE	SCHOOL NURSE	MEMORIAL	1.00	68,944.00					1.00	68,944.00
SEAVEY	JENNA	EXT LEARNING OPPORTUNITY COOR	MEMORIAL	1.00	58,423.98					1.00	58,423.98
MALDONADO	BRANDON	STUDENT SERVICES INTERVENTIONIST	MEMORIAL					1.00	70,882.75	1.00	70,882.75
CRUZ	NICOLE	AMERICAN SIGN LANGUAGE	MEMORIAL	1.00	53,466.00					1.00	53,466.00
BUDWAY	RONALD	ART TEACHER	MEMORIAL	1.00	94,352.23					1.00	94,352.23
FRASER	AMY	ART TEACHER	MEMORIAL	1.00	83,804.77					1.00	83,804.77
SILVA	SHANNON	ART TEACHER	MEMORIAL	1.00	59,281.38					1.00	59,281.38
SURAK	ERIC	ART TEACHER	MEMORIAL	1.00	53,466.00					1.00	53,466.00
SWEENEY	LORI	ART TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
COLBY	JAMES	BUSINESS TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
CORMIER	MICHELLE	BUSINESS TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
ROSADO	MERCEDES	BUSINESS TEACHER	MEMORIAL	1.00	57,859.15					1.00	57,859.15
COOPERIDER	NANCY	COMPUTER EDUCATION TEACH	MEMORIAL	1.00	83,189.46					1.00	83,189.46
CHABOT	JODIE	ENGLISH LEARNER TEACHER	MEMORIAL	1.00	88,913.46					1.00	88,913.46
FRID	CHERIE	ENGLISH LEARNER TEACHER	MEMORIAL	1.00	93,391.69					1.00	93,391.69
HATHAWAY	JACLYN	ENGLISH LEARNER TEACHER	MEMORIAL	1.00	93,391.69					1.00	93,391.69
KENT	MICHELLE	ENGLISH LEARNER TEACHER	MEMORIAL	1.00	59,141.62					1.00	59,141.62
BALES	MATTHEW	ENGLISH TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
FRONK	DANIEL	ENGLISH TEACHER	MEMORIAL	1.00	59,141.62					1.00	59,141.62
GARNER	ANDRE	ENGLISH TEACHER	MEMORIAL	1.00	93,391.69					1.00	93,391.69
GUIMOND	LEANNE	ENGLISH TEACHER	MEMORIAL	1.00	53,466.00					1.00	53,466.00
MAKARA	ELAINE	ENGLISH TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
MCDONOUGH	BRONWYN	ENGLISH TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
MCMILLAN	BRENDA	ENGLISH TEACHER	MEMORIAL	1.00	83,216.77					1.00	83,216.77
MICHAUD	TARA	ENGLISH TEACHER	MEMORIAL	1.00	93,391.69					1.00	93,391.69
MICHIE	ALAN	ENGLISH TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
MOTA	JAZLYNN	ENGLISH TEACHER	MEMORIAL	1.00	48,511.92					1.00	48,511.92
NORMANDIN	JEFFREY	ENGLISH TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
TAUDEL	BARBARA	ENGLISH TEACHER	MEMORIAL	1.00	64,957.69					1.00	64,957.69
THOMAS	JOHN	ENGLISH TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
BONSANT	LISE	FAMILY/CONSUMER SCIENCE TEACH	MEMORIAL	1.00	83,804.77					1.00	83,804.77
FENNELL	TROYE	FRENCH TEACHER	MEMORIAL	0.60	40,682.72					0.60	40,682.72
KRAUSE	ANDRE	FRENCH TEACHER	MEMORIAL	1.00	83,804.77					1.00	83,804.77
COPPENS	JOHN	GENERAL SCIENCE TEACHER	MEMORIAL	1.00	73,954.85					1.00	73,954.85
SULLIVAN	AMY	GENERAL SCIENCE TEACHER	MEMORIAL	1.00	83,804.77					1.00	83,804.77
JOSHI	NEHA	GERMAN TEACHER	MEMORIAL	0.60	46,418.08					0.60	46,418.08
COCKERILL	JOANNE	GUIDANCE COUNSELOR	MEMORIAL	1.00	93,391.69					1.00	93,391.69
CZAPLINSKI	MAGDALENA	GUIDANCE COUNSELOR	MEMORIAL	1.00	59,141.62					1.00	59,141.62
GATZOU LIS	TERI	GUIDANCE COUNSELOR	MEMORIAL	1.00	94,352.23					1.00	94,352.23
LEBLANC	JONATHAN	GUIDANCE COUNSELOR	MEMORIAL	1.00	93,391.69					1.00	93,391.69
MATTSON	ALISON	GUIDANCE COUNSELOR	MEMORIAL	1.00	86,971.23					1.00	86,971.23
ROBITAILLE	RICHARD	GUIDANCE COUNSELOR	MEMORIAL	1.00	93,391.69					1.00	93,391.69
FERGUSON	ELIZABETH	HEALTH TEACHER	MEMORIAL	1.00	93,391.69					1.00	93,391.69
LINCOLN	ELIZABETH	HEALTH TEACHER	MEMORIAL	1.00	76,758.54					1.00	76,758.54
CLEMENTS	CHRISTINA	LATIN TEACHER	MEMORIAL	1.00	88,913.46					1.00	88,913.46
BRENNAN	ABIGAIL	MATH TEACHER	MEMORIAL	1.00	56,512.00					1.00	56,512.00
BREWSTER	CHERYL	MATH TEACHER	MEMORIAL	1.00	67,902.23					1.00	67,902.23
COMEY	ROBERT	MATH TEACHER	MEMORIAL	1.00	83,804.77					1.00	83,804.77
COTNOIR	JACQUELYN	MATH TEACHER	MEMORIAL	1.00	79,404.38					1.00	79,404.38
CYGAN	MATTHEW	MATH TEACHER	MEMORIAL	1.00	87,640.38					1.00	87,640.38
DEBOER	JACOB	MATH TEACHER	MEMORIAL	1.00	76,565.00					1.00	76,565.00
DRAKE	OLIVIA	MATH TEACHER	MEMORIAL	1.00	49,670.69					1.00	49,670.69
JONES	PHILLIP	MATH TEACHER	MEMORIAL	1.00	93,391.69					1.00	93,391.69
JOSHI	NEHA	MATH TEACHER	MEMORIAL	0.40	30,945.38					0.40	30,945.38
LAROCHELLE	TANYA	MATH TEACHER	MEMORIAL	1.00	62,262.23					1.00	62,262.23
LAROCQUE	TIMOTHY	MATH TEACHER	MEMORIAL	1.00	56,512.00					1.00	56,512.00
MENSWAR	KARRIE	MATH TEACHER	MEMORIAL	1.00	87,640.38					1.00	87,640.38
PETERSEN	BRIANNA	MATH TEACHER	MEMORIAL	1.00	53,466.00					1.00	53,466.00
PETRIE	SARAH	MATH TEACHER	MEMORIAL	1.00	57,250.23					1.00	57,250.23
FITZPATRICK	LIAM	MEDIA SPECIALIST TEACHER	MEMORIAL	1.00	62,262.23					1.00	62,262.23
TAFE	ROBIN	MEDIA SPECIALIST TEACHER	MEMORIAL	1.00	93,391.69					1.00	93,391.69
JAQUES	MICHELLE	MUSIC TEACHER	MEMORIAL	1.00	93,391.69					1.00	93,391.69
RUSSELL	TIMOTHY	MUSIC TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
HAYNES	BRADLEY	PHYSICAL EDUCATION TEACHER	MEMORIAL	1.00	64,957.69					1.00	64,957.69
WINCHELL	TAMMY	PHYSICAL EDUCATION TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
GENDRON	SHEEHAN	SAP COUNSELOR	MEMORIAL	1.00	89,556.92					1.00	89,556.92
LALONDE	BROOKANNE	SCIENCE BIOLOGY TEACHER	MEMORIAL	1.00	49,670.69					1.00	49,670.69
NEPTUNE	JEAN-REMY	SCIENCE BIOLOGY TEACHER	MEMORIAL	1.00	88,957.54					1.00	88,957.54
SCHULZ	LAUREN	SCIENCE BIOLOGY TEACHER	MEMORIAL	1.00	83,804.77					1.00	83,804.77
THOMAS	CASSANDRA	SCIENCE BIOLOGY TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
WARE	NATHANIEL	SCIENCE BIOLOGY TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
MERANCY	KARA	SCIENCE CHEMISTRY TEACHER	MEMORIAL	1.00	64,957.69					1.00	64,957.69
SURPRENANT	AMANDA	SCIENCE CHEMISTRY TEACHER	MEMORIAL	1.00	83,804.77					1.00	83,804.77
WHITE	JUDITH	SCIENCE CHEMISTRY TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
ZEKSER	GREGORY	SCIENCE CHEMISTRY TEACHER	MEMORIAL	1.00	85,129.38					1.00	85,129.38
DIRANI	INAS	SCIENCE PHYSICAL TEACHER	MEMORIAL	1.00	53,466.00					1.00	53,466.00
WITKOWSKI	SONJA	SCIENCE PHYSICAL TEACHER	MEMORIAL	1.00	94,352.23					1.00	94,352.23
BAILEY	DAVID	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	88,957.54					1.00	88,957.54
CANTARELLA	ERIKA	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	53,466.00					1.00	53,466.00
COLANTUONI	CHRISTINA	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
FULLER	ROBERT	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
GIORGIO	GREGORY	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	76,758.54					1.00	76,758.54
LESSIEUR	CREIG	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
LYNCH	THOMAS	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
MCDONOUGH	KYLE	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
NICE	RUTH	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
PARKER	GREGORY	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	84,135.15					1.00	84,135.15
STAVENGER	CHRISTINA	SOCIAL STUDIES TEACHER	MEMORIAL	1.00	88,913.46					1.00	88,913.46
VACANT		SOCIAL STUDIES TEACHER	MEMORIAL	1.00	48,511.92					1.00	48,511.92
COOPER-JENNINGS	STACEY	SOCIAL WORKER	MEMORIAL					1.00	93,391.69	1.00	93,391.69
GOMEZ	MARTHA	SPANISH TEACHER	MEMORIAL	1.00	83,804.77					1.00	83,804.77
WRIGHTINGTON	FRANCIS	SPANISH TEACHER	MEMORIAL	1.00	53,466.00					1.00	53,466.00
BOISVERT	MARY	SPECIAL EDUCATION TEACHER	MEMORIAL	0.50	41,902.38					0.50	41,902.38
CHAPLEN	MICHELE	SPECIAL EDUCATION TEACHER	MEMORIAL					1.00	76,841.08	1.00	76,841.08
DUBOIS	JESSICA	SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	88,957.54					1.00	88,957.54
KORKOSZ	TRISHA	SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	64,957.69					1.00	64,957.69
LYONS	MATTHEW	SPECIAL EDUCATION TEACHER	MEMORIAL					1.00	87,640.38	1.00	87,640.38
MAJOR	EMILY	SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	62,262.23					1.00	62,262.23
NELSON	TIFFANY	SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
PÉTRIEL	JEANNINE	SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	85,129.38					1.00	85,129.38
QUINTANA	NICOLE	SPECIAL EDUCATION TEACHER	MEMORIAL	0.20	16,108.69					0.20	16,108.69
RUSSELL	MICHAEL	SPECIAL EDUCATION TEACHER	MEMORIAL					1.00	73,579.38	1.00	73,579.38
VACANT		SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	48,511.92					1.00	48,511.92
VACANT		SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	48,511.92					1.00	48,511.92
VITIELLO-VILLANTE	CATHRYN	SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	59,141.62					1.00	59,141.62
WALLRICH	CHRISTINE	SPECIAL EDUCATION TEACHER	MEMORIAL	1.00	89,556.92					1.00	89,556.92
EDGAR	STACEY	SPEECH PATHOLOGIST	MEMORIAL	0.40	35,822.77					0.40	35,822.77
LAMBERT	DAVID	TECHNOLOGY EDUCATION TEACHER	MEMORIAL	1.00	79,452.23					1.00	79,452.23
POISSON	EDWARD	GROUND S KEEPER	MEMORIAL	0.75	14,990.62					0.75	14,990.62
CURTY	KRISTEN	DHH & VISUAL INTERPRETER	MEMORIAL	1.00	48,108.93					1.00	48,108.93
MUGICA	ANNA	DHH & VISUAL INTERPRETER	MEMORIAL	1.00	42,520.91					1.00	42,520.91
DEVEREUX	PATRICIA	BEHAVIORAL SUPPORT TECH	MEMORIAL	1.00	23,425.29					1.00	23,425.29
BARTIS	GARY	PARA-EDUCATOR I SPED	MEMORIAL	1.00	20,560.24					1.00	20,560.24
PETRIEL	CHRISTINA	PARA-EDUCATOR I SPED	MEMORIAL	1.00	20,560.24					1.00	20,560.24
AU YEUNG	MAN-YEE	PARA-EDUCATOR II SPED	MEMORIAL	1.00	26,572.15					1.00	26,572.15
DUSSAULT	JODI	PARA-EDUCATOR II SPED	MEMORIAL	1.00	29,425.45					1.00	29,425.45
LYONS	CONNOR	PARA-EDUCATOR II SPED	MEMORIAL	1.00	21,170.83					1.00	21,170.83
ROBITAILLE	LISA	PARA-EDUCATOR II SPED	MEMORIAL	1.00	21,170.83					1.00	21,170.83
ROZAMUS	ROBERTA	PARA-EDUCATOR II SPED	MEMORIAL	1.00	25,902.85					1.00	25,902.85
VIENS	EILEEN	PARA-EDUCATOR II SPED	MEMORIAL	1.00	21,170.83					1.00	21,170.83
ZITO	HALEY	PARA-EDUCATOR II SPED	MEMORIAL	1.00	21,170.83					1.00	21,170.83
OLORE	GINA	SFNS MANAGER	MEMORIAL			1.00	36,431.51			1.00	36,431.51

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
CIECHON	BRENDA	SFNS WORKER	MEMORIAL			1.00	12,242.99			1.00	12,242.99
DUSHANE	DIANE	SFNS WORKER	MEMORIAL			1.00	11,742.00			1.00	11,742.00
GJONI	VALBONA	SFNS WORKER	MEMORIAL			1.00	27,147.50			1.00	27,147.50
LIU	PING	SFNS WORKER	MEMORIAL			1.00	27,147.50			1.00	27,147.50
MEAGHER	SUSAN	SFNS WORKER	MEMORIAL			1.00	20,654.18			1.00	20,654.18
VELKO	KRISTAQ	SFNS WORKER	MEMORIAL			1.00	24,485.98			1.00	24,485.98
			MEMORIAL Total								
				123.45	9,026,657.54	7.00	159,851.67	5.00	402,335.28	135.45	9,588,844.50
DONAHUE	NANCY	ASSISTANT PRINCIPAL	MST-CTE	1.00	127,506.00					1.00	127,506.00
PARTINOUDI	VASILIKI	ASSISTANT PRINCIPAL	MST-CTE	1.00	128,593.00					1.00	128,593.00
JENKINS	JENNIFER	SCHOOL SUPPORT SCHOOLYEAR	MST-CTE	1.00	35,460.22					1.00	35,460.22
BOZOIAN	MELANIE	SCHOOL NURSE	MST-CTE	1.00	68,944.00					1.00	68,944.00
FRATUS	WANDA LEE	APPRENTICE PROGRAM	MST-CTE					0.25	19,978.70	0.25	19,978.70
HANNIGAN MACHADO	KAREN	APPRENTICE PROGRAM	MST-CTE					0.40	62,153.50	0.40	62,153.50
COREY	JILLIAN	CAREER & COLLEGE PATH DIRECTOR	MST-CTE					0.40	47,550.51	0.40	47,550.51
VACANT		CAREER DEVELOPMENT SPECIALIST	MST-CTE					0.50	39,432.18	0.50	39,432.18
VACANT		CAREER DEVELOPMENT SPECIALIST	MST-CTE	0.50	39,432.18					0.50	39,432.18
MCGEE	MICHELLE	BUSINESS TEACHER	MST-CTE	1.00	76,758.54					1.00	76,758.54
WHEELER	MEGAN	GUIDANCE COUNSELOR	MST-CTE	1.00	59,141.62					1.00	59,141.62
COLBURN	DANIEL	TECHNOLOGY EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
VACANT		VOC ED TEACHER-CRIMINAL JUSTICE	MST-CTE	0.67	32,502.99					0.67	32,502.99
BEAUMONT	KURT	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
CASSIDY	DANIEL	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
CHASE	MOLLIE	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
DIGGINS	LISAMARIE	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	76,565.00					1.00	76,565.00
GELINAS	SHARON	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,216.77					1.00	83,216.77
JEAN	ERNEST	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
JOHNSTONE	PARKER	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	89,556.92					1.00	89,556.92
KRAUSE	SARA	VOCATIONAL EDUCATION TEACHER	MST-CTE					1.00	95,789.77	1.00	95,789.77
LAWLOR	SCOTT	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
LECLAIR	PHILIPPE	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,216.77					1.00	83,216.77
LUNDERVILLE	MEAGHAN	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
MCDONNELL	KEVIN	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
MCGEE	CLIFTON	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
MYERS	THOMAS	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	89,556.92					1.00	89,556.92
ROBERGE	KEITH	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
RODRIGUEZ-RAMOS	KEYLA	VOCATIONAL EDUCATION TEACHER	MST-CTE					0.70	51,609.65	0.70	51,609.65
SEIGLE	CASEY	VOCATIONAL EDUCATION TEACHER	MST-CTE	0.30	26,867.08					0.30	26,867.08
SULLIVAN	JEFFREY	VOCATIONAL EDUCATION TEACHER	MST-CTE	1.00	83,804.77					1.00	83,804.77
SHEA	CHRISTINA	ACCOUNTING TECH	MST-CTE	1.00	58,937.42					1.00	58,937.42
GIGUERE	KAREN	PARA-EDUCATOR I SPED	MST-CTE	1.00	21,088.63					1.00	21,088.63
FOUDRIAT	ROBERT	PARA-EDUCATOR II OTHER	MST-CTE	1.00	21,699.22					1.00	21,699.22
PLOURDE	CONSTANCE	SFNS COOK	MST-CTE			1.00	33,658.44			1.00	33,658.44
BOTOU	KONSTANTINA	SFNS WORKER	MST-CTE			1.00	18,364.49			1.00	18,364.49
			MST-CTE Total	26.47	2,040,895.74	2.00	52,022.93	3.25	316,514.31	31.72	2,409,432.98
PUGLISI	KEITH	PRINCIPAL	MST-HS	1.00	151,265.92					1.00	151,265.92
BLANCHETTE	KATHLEEN	SCHOOL SUPPORT SCHOOLYEAR	MST-HS	1.00	42,621.92					1.00	42,621.92
LING	NICOLE	PSYCHOLOGIST	MST-HS	0.50	46,392.38					0.50	46,392.38
VACANT		ENGLISH LEARNER TEACHER	MST-HS	0.50	24,255.96					0.50	24,255.96
MCGOWAN	LINDSEY	ENGLISH TEACHER	MST-HS	1.00	59,141.62					1.00	59,141.62
PASSAMONTE	SAMANTHA	ENGLISH TEACHER	MST-HS	1.00	59,141.62					1.00	59,141.62
PERRY	JOSEPH	ENGLISH TEACHER	MST-HS	1.00	93,743.15					1.00	93,743.15
SILVER	STEPHANIE	ENGLISH TEACHER	MST-HS	1.00	83,804.77					1.00	83,804.77

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
WEISS	JESSICA	ENGLISH TEACHER	MST-HS	1.00	87,640.38					1.00	87,640.38
FENNELL	TROYE	FRENCH TEACHER	MST-HS	0.40	27,121.82					0.40	27,121.82
TETU	JENNIFER	GUIDANCE COUNSELOR	MST-HS	1.00	93,391.69					1.00	93,391.69
EGAN	AMANDA	MATH TEACHER	MST-HS	1.00	95,789.77					1.00	95,789.77
ROBINSON	ATHANASIA	MATH TEACHER	MST-HS	1.00	71,082.92					1.00	71,082.92
SHOJAEI ARDAKANI	AKHTAR	MATH TEACHER	MST-HS	1.00	68,411.69					1.00	68,411.69
GORHAM	JUSTIN	PHYSICAL EDUCATION TEACHER	MST-HS	1.00	89,556.92					1.00	89,556.92
BOURQUE	MARY-JO	SAP COUNSELOR	MST-HS	0.60	56,611.34					0.60	56,611.34
LARSON	SHANNON	SCIENCE PHYSICAL TEACHER	MST-HS	1.00	73,728.08					1.00	73,728.08
MCCALL	NANCY	SCIENCE PHYSICAL TEACHER	MST-HS	1.00	83,804.77					1.00	83,804.77
BOWE	JOSEPH	SOCIAL STUDIES TEACHER	MST-HS	1.00	85,129.38					1.00	85,129.38
HUYNH	TOMMY	SOCIAL STUDIES TEACHER	MST-HS	1.00	59,141.62					1.00	59,141.62
ROOP	CASEY	SOCIAL STUDIES TEACHER	MST-HS	1.00	93,391.69					1.00	93,391.69
GLENNON	CAROLINE	SOCIAL WORKER-PARENT INVOLVEMENT	MST-HS					0.20	17,911.38	0.20	17,911.38
RUSH	REBECCA	SPANISH TEACHER	MST-HS	1.00	89,556.92					1.00	89,556.92
DEARDORFF	JENNIFER	SPECIAL EDUCATION TEACHER	MST-HS					1.00	88,957.54	1.00	88,957.54
GIROUX	KIMBERLY	SPECIAL EDUCATION TEACHER	MST-HS	1.00	89,556.92					1.00	89,556.92
HAARLANDER	TARA	SPECIAL EDUCATION TEACHER	MST-HS	1.00	85,129.38					1.00	85,129.38
GAGNON	DEBORAH	PARA-EDUCATOR II SPED	MST-HS	1.00	25,292.27					1.00	25,292.27
			MST-HS Total	23.00	1,834,704.91	-	-	1.20	106,868.92	24.20	1,941,573.83
DICHARD	RICHARD	PRINCIPAL	WEST	1.00	151,265.92					1.00	151,265.92
LORD	LAURA	ASSISTANT PRINCIPAL	WEST	1.00	134,733.04					1.00	134,733.04
WHITE	JEROLD	ASSISTANT PRINCIPAL	WEST	1.00	123,146.00					1.00	123,146.00
ARNIERI	MARYBETH	SCHOOL SUPPORT FULL YEAR	WEST	1.00	57,850.16					1.00	57,850.16
BRYANT	BROOKE	SCHOOL SUPPORT SCHOOLYEAR	WEST	1.00	34,854.58					1.00	34,854.58
DUBOIS	LISA	SCHOOL SUPPORT SCHOOLYEAR	WEST	1.00	32,159.48					1.00	32,159.48
REED	LYNN	SCHOOL SUPPORT SCHOOLYEAR	WEST	1.00	40,502.18					1.00	40,502.18
SULEJMANOVIC	DANIJELA	SCHOOL SUPPORT SCHOOLYEAR	WEST	1.00	33,128.51					1.00	33,128.51
CULBERT-EPISON	LAURA	SCHOOL NURSE	WEST	1.00	73,994.00					1.00	73,994.00
DEROSIER	JUDY-ANN	EXT LEARNING OPPORTUNITY COOR	WEST	1.00	60,692.86					1.00	60,692.86
KOPPENHAVER	PAUL	PSYCHOLOGIST	WEST	0.50	47,894.88					0.50	47,894.88
CRIPPS	JONATHAN	ART TEACHER	WEST	1.00	83,804.77					1.00	83,804.77
CZYSZ	AARON	ART TEACHER	WEST	1.00	87,640.38					1.00	87,640.38
SIMARD	RICHELLA	ART TEACHER	WEST	1.00	88,913.46					1.00	88,913.46
MUEHLING	TRACY	BUSINESS TEACHER	WEST	1.00	83,804.77					1.00	83,804.77
STRATTON	DEBBIE	BUSINESS TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
GLEASON	FREDERICK	COMPUTER EDUCATION TEACH	WEST	1.00	83,804.77					1.00	83,804.77
HARRIS	JASMINE	ENGLISH LEARNER TEACHER	WEST	1.00	49,670.69					1.00	49,670.69
KIDDER	STEVEN	ENGLISH LEARNER TEACHER	WEST	1.00	50,836.38					1.00	50,836.38
NEGRON	MARGARET	ENGLISH LEARNER TEACHER	WEST	1.00	59,141.62					1.00	59,141.62
BUDWAY	EMMALENE	ENGLISH TEACHER	WEST	1.00	54,120.46					1.00	54,120.46
CUMMINGS	NORAH	ENGLISH TEACHER	WEST	1.00	54,120.46					1.00	54,120.46
EMMONS	MEGAN	ENGLISH TEACHER	WEST	1.00	73,579.38					1.00	73,579.38
LINEHAN	MICHAEL	ENGLISH TEACHER	WEST	1.00	67,804.54					1.00	67,804.54
PRIDY	KELLY	ENGLISH TEACHER	WEST	1.00	79,404.38					1.00	79,404.38
STEVENS	EMILY	ENGLISH TEACHER	WEST	1.00	82,240.62					1.00	82,240.62
LEAPLEY	NICOLE	FRENCH TEACHER	WEST	1.00	95,789.77					1.00	95,789.77
CHAVEZ	ALYNETTE	GENERAL SCIENCE TEACHER	WEST	1.00	49,670.69					1.00	49,670.69
BILODEAU	CYNTHIA	GUIDANCE COUNSELOR	WEST	1.00	89,556.92					1.00	89,556.92
GLASS	ELI	GUIDANCE COUNSELOR	WEST	1.00	93,391.69					1.00	93,391.69
L'HEUREUX	REBECCA	GUIDANCE COUNSELOR	WEST	1.00	83,189.46					1.00	83,189.46
MOYLAN	ALICIA	GUIDANCE COUNSELOR	WEST	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
HUDDLESTON	JAMIE	HEALTH TEACHER	WEST	1.00	73,728.08					1.00	73,728.08
LANE	HAYLEY	HEALTH TEACHER	WEST	1.00	83,804.77					1.00	83,804.77
ANDERSON	MAUREEN	MATH TEACHER	WEST	1.00	87,640.38					1.00	87,640.38
DIONNE	DAVID	MATH TEACHER	WEST	1.00	93,391.69					1.00	93,391.69
DUCHE	JAMES	MATH TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
LITCH	TYLER	MATH TEACHER	WEST	1.00	56,585.92					1.00	56,585.92
LITTLEFIELD	RENEE	MATH TEACHER	WEST	1.00	93,391.69					1.00	93,391.69
NORLEY CUNHA	KATHERINE	MATH TEACHER	WEST	1.00	59,141.62					1.00	59,141.62
WIREN	KIRSTEN	MATH TEACHER	WEST	1.00	73,579.38					1.00	73,579.38
RYAN	MAURA	MEDIA SPECIALIST TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
BERGER	REBECCA	MUSIC TEACHER	WEST	1.00	73,579.38					1.00	73,579.38
NOYES	CHRISTOPHER	MUSIC TEACHER	WEST	0.50	33,951.12					0.50	33,951.12
VACHON	THOMAS	PHYSICAL EDUCATION TEACHER	WEST	1.00	83,804.77					1.00	83,804.77
SARGENT	NATHANIEL	ROTC TEACHER	WEST	1.00	76,758.54					1.00	76,758.54
SLAGLE	RONALD	ROTC TEACHER	WEST	1.00	83,804.77					1.00	83,804.77
BROWN	GAIL	SAP COUNSELOR	WEST	1.00	83,804.77					1.00	83,804.77
MORIN	ANDREW	SCIENCE BIOLOGY TEACHER	WEST	1.00	60,296.92					1.00	60,296.92
SHEEHAN	SOPHIA	SCIENCE BIOLOGY TEACHER	WEST	1.00	94,352.23					1.00	94,352.23
HANS	ANTHONY	SCIENCE CHEMISTRY TEACHER	WEST	1.00	83,216.77					1.00	83,216.77
MORRIS-HUNDAL	JACQUELYN	SCIENCE CHEMISTRY TEACHER	WEST	1.00	62,926.54					1.00	62,926.54
COBURN	IAN	SCIENCE PHYSICAL TEACHER	WEST	1.00	53,466.00					1.00	53,466.00
DUCHARME	LEO	SOCIAL STUDIES TEACHER	WEST	1.00	93,391.69					1.00	93,391.69
JOY	TRACIE	SOCIAL STUDIES TEACHER	WEST	1.00	83,189.46					1.00	83,189.46
MCTIERNAN	DILLON	SOCIAL STUDIES TEACHER	WEST	1.00	59,141.62					1.00	59,141.62
MORSE	BRADFORD	SOCIAL STUDIES TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
MUSIC	KATHERINE	SOCIAL STUDIES TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
TOTTEN-GREENWOOD	JOSHUAH	SOCIAL STUDIES TEACHER	WEST	1.00	94,352.23					1.00	94,352.23
FARENWALD	ABBIE	SOCIAL WORKER	WEST					1.00	64,957.69	1.00	64,957.69
MULLENIX	SCOTT	SPANISH TEACHER	WEST	1.00	83,804.77					1.00	83,804.77
BATEMAN	BRIAN	SPECIAL EDUCATION TEACHER	WEST					1.00	73,579.38	1.00	73,579.38
CARITA	SHEILA	SPECIAL EDUCATION TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
DOLLIVER	KRISTEN	SPECIAL EDUCATION TEACHER	WEST	1.00	83,804.77					1.00	83,804.77
DUNN	JAMES	SPECIAL EDUCATION TEACHER	WEST	1.00	53,466.00					1.00	53,466.00
DWYER	PATRICIA	SPECIAL EDUCATION TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
HESSION	DEBRA	SPECIAL EDUCATION TEACHER	WEST	1.00	85,129.38					1.00	85,129.38
LAPOINTE	MICHAEL	SPECIAL EDUCATION TEACHER	WEST					1.00	89,556.92	1.00	89,556.92
LAWRENCE	ADAM	SPECIAL EDUCATION TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
MARMAROU	MARIA	SPECIAL EDUCATION TEACHER	WEST	1.00	93,391.69					1.00	93,391.69
STEINMETZ	MARIANNE	SPECIAL EDUCATION TEACHER	WEST	1.00	79,404.38					1.00	79,404.38
VANAGEL	ALLISON	SPECIAL EDUCATION TEACHER	WEST	1.00	89,556.92					1.00	89,556.92
COTTER	MICHAEL	GROUPS KEEPER	WEST	1.00	46,147.30					1.00	46,147.30
MEUNIER	RYAN	CERTIFIED CREDIT RECOVERY	WEST	1.00	24,108.67					1.00	24,108.67
DELBAUGH	KELLY	BEHAVIORAL SUPPORT TECH	WEST	1.00	23,425.29					1.00	23,425.29
SMALL	SHIRLEY	BEHAVIORAL SUPPORT TECH	WEST	1.00	25,879.37					1.00	25,879.37
ST CYR	NICOLE	BEHAVIORAL SUPPORT TECH	WEST	1.00	24,634.72					1.00	24,634.72
WILSON	JOSHUA	BEHAVIORAL SUPPORT TECH	WEST	1.00	23,425.29					1.00	23,425.29
INGLE	VICTORIA-ROSE	PARA-EDUCATOR I SPED	WEST	1.00	20,560.24					1.00	20,560.24
MANDEVILLE	STEPHEN	PARA-EDUCATOR I SPED	WEST	1.00	20,560.24					1.00	20,560.24
MWALIASHA	ANN	PARA-EDUCATOR I SPED	WEST	1.00	20,560.24					1.00	20,560.24
FENESTOR	LINDA	PARA-EDUCATOR II SPED	WEST	1.00	21,170.83					1.00	21,170.83
QUINTANILLA ALAS	MIGUEL	PARA-EDUCATOR II SPED	WEST	1.00	21,170.83					1.00	21,170.83
RUIZ RODRIGUEZ	IVONNE	PARA-EDUCATOR II SPED	WEST	1.00	21,170.83					1.00	21,170.83

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
VACANT		PARA-EDUCATOR II SPED	WEST	1.00	21,170.83					1.00	21,170.83
DACHTLER	KYLE	PARA-REG BEHAV TECH	WEST	1.00	36,282.78					1.00	36,282.78
JUMA	HAMISI	MULTILINGUAL PARENT LIAISON	WEST	1.00	53,850.05					1.00	53,850.05
BUJWID	DAWN	SFNS COOK	WEST			1.00	33,112.44			1.00	33,112.44
TORRES	CHRISTINE	SFNS COOK	WEST			1.00	29,855.99			1.00	29,855.99
VACANT		SFNS COOK	WEST			1.00	26,928.32			1.00	26,928.32
VACANT		SFNS MANAGER	WEST			1.00	36,008.80			1.00	36,008.80
DARFOR	IHSAN	SFNS WORKER	WEST			1.00	18,364.49			1.00	18,364.49
JANKO	ANILA	SFNS WORKER	WEST			1.00	19,397.78			1.00	19,397.78
LEIGHTON	ANITA	SFNS WORKER	WEST			1.00	20,360.63			1.00	20,360.63
PAUL	KATHLEEN	SFNS WORKER	WEST			1.00	11,742.00			1.00	11,742.00
RAMO	VULLNET	SFNS WORKER	WEST			1.00	17,613.00			1.00	17,613.00
TIERNAN	ERIC	SFNS WORKER	WEST			1.00	7,126.22			1.00	7,126.22
BEATON	JAYNE	SPECIAL EDUCATION TEACHER	WEST	0.40	34,409.88					0.40	34,409.88
		WEST Total		83.40	5,755,104.79	10.00	220,509.67	3.00	228,094.00	96.40	6,203,708.46
FORCIER	JEFFREY	DATA ANALYST	DISTRICT	1.00	108,343.87					1.00	108,343.87
DOHERTY	NICOLE	ASSISTANT SUPERINTENDENT	DISTRICT	1.00	161,636.05					1.00	161,636.05
ESPINOLA	KELLY	ASSISTANT SUPERINTENDENT	DISTRICT	1.00	154,840.95					1.00	154,840.95
ROTH	RYAN	ASSISTANT SUPERINTENDENT	DISTRICT	1.00	154,840.95					1.00	154,840.95
BULLARD	NICHOLAS	ASST BUSINESS ADMINISTRATOR	DISTRICT	1.00	108,133.78					1.00	108,133.78
DONOFRIO	JORDAN	ASST DIRECTOR ATHLETICS	DISTRICT	1.00	73,739.00					1.00	73,739.00
VACANT		ASST DIRECTOR STUDENT SERVICES	DISTRICT	1.00	97,638.85					1.00	97,638.85
HEROD	HEATHER	ASST DIRECTOR STUDENT SERVICES PRE-K	DISTRICT					1.00	96,658.29	1.00	96,658.29
HIGH	MARY	ATTENDANCE COORDINATOR	DISTRICT	1.00	70,304.00					1.00	70,304.00
COREY	JILLIAN	CAREER & COLLEGE PATH DIRECTOR	DISTRICT					0.20	23,036.89	0.20	23,036.89
COREY	JILLIAN	CAREER & COLLEGE PATH DIRECTOR	DISTRICT					0.25	29,239.13	0.25	29,239.13
BIROSCAK	RIC	COURT LIAISON	DISTRICT	1.00	67,833.75					1.00	67,833.75
GIOTAS	GEOFF	CURRICULUM DIRECTOR	DISTRICT					0.50	51,014.10	0.50	51,014.10
GIOTAS	GEOFF	CURRICULUM DIRECTOR	DISTRICT					0.50	51,014.10	0.50	51,014.10
PROULX	ATHENA	CURRICULUM DIRECTOR	DISTRICT					0.50	57,451.98	0.50	57,451.98
PROULX	ATHENA	CURRICULUM DIRECTOR	DISTRICT					0.50	57,451.98	0.50	57,451.98
CROOK	DONNA	DATA ANALYST	DISTRICT					0.50	58,820.93	0.50	58,820.93
CROOK	DONNA	DATA ANALYST	DISTRICT	0.50	58,820.93					0.50	58,820.93
PARISEAU	CHRISTINE	DIRECTOR ATHLETICS	DISTRICT	1.00	131,909.86					1.00	131,909.86
SABATO	ANNA	DIRECTOR COMMUNICATION & SOCIAL	DISTRICT					1.00	82,400.00	1.00	82,400.00
DOYLE	EDWARD	DIRECTOR FINE ARTS	DISTRICT	1.00	102,028.20					1.00	102,028.20
CONNORS	JAMES	DIRECTOR SCHOOL FOOD & NUTRITION	DISTRICT			1.00	102,363.63			1.00	102,363.63
VACANT		DIRECTOR TRANSPORTATION	DISTRICT	1.00	100,733.36					1.00	100,733.36
DEFRANCIS	KAREN	EXEC DIRECTOR FINANCE	DISTRICT	1.00	163,603.07					1.00	163,603.07
EVANS	MICHELLE	EXEC DIRECTOR HUMAN RESOURCES	DISTRICT	1.00	140,104.10					1.00	140,104.10
UPTON	MATTHEW	EXEC DIRECTOR LEGAL & POLICY	DISTRICT	1.00	177,259.00					1.00	177,259.00
PERRON	WENDY	EXEC DIRECTOR MULTILINGUAL LEARNER	DISTRICT					0.18	22,714.70	0.18	22,714.70
PERRON	WENDY	EXEC DIRECTOR MULTILINGUAL LEARNER	DISTRICT	0.82	103,478.07					0.82	103,478.07
CHAMPEY	STACY	EXEC DIRECTOR SAFE & SUPPORTIVE SCHOOLS	DISTRICT					1.00	130,461.29	1.00	130,461.29
WEAVER	AISHA	EXEC DIRECTOR STUDENT SERVICES	DISTRICT					0.14	17,736.60	0.14	17,736.60
WEAVER	AISHA	EXEC DIRECTOR STUDENT SERVICES	DISTRICT	0.86	108,953.40					0.86	108,953.40
WHITNEY	LESLIE	EXEC DIRECTOR TEACHING & LEARNING	DISTRICT					0.60	70,399.46	0.60	70,399.46
WHITNEY	LESLIE	EXEC DIRECTOR TEACHING & LEARNING	DISTRICT					0.20	23,466.49	0.20	23,466.49
WHITNEY	LESLIE	EXEC DIRECTOR TEACHING & LEARNING	DISTRICT	0.20	23,466.49					0.20	23,466.49
CROSS	STEPHEN	EXEC DIRECTOR TECHNOLOGY	DISTRICT	1.00	133,360.04					1.00	133,360.04
LEVESQUE	ALEXANDRE	FEDERAL PROJECTS ADMIN-21ST CENTURY	DISTRICT					0.60	46,086.54	0.60	46,086.54
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	DISTRICT					0.60	24,975.84	0.60	24,975.84

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
SEARS	ALISON	FINANCE ADMINISTRATOR	DISTRICT	1.00	68,140.80					1.00	68,140.80
VIENS	KAREN	FINANCE ADMINISTRATOR	DISTRICT	1.00	81,586.34					1.00	81,586.34
UCHIYAMA	JILL	GRANT WRITER	DISTRICT	1.00	78,691.11					1.00	78,691.11
VACANT		HOMELESS LIAISON	DISTRICT					1.00	68,734.99	1.00	68,734.99
SAWYER	ABIGAIL	HUMAN RESOURCE ADMINISTRATOR	DISTRICT	1.00	56,650.00					1.00	56,650.00
SMITH	ANDREA	HUMAN RESOURCE ADMINISTRATOR	DISTRICT	1.00	66,950.00					1.00	66,950.00
TEEM	THOMAS	HUMAN RESOURCE ADMINISTRATOR	DISTRICT	1.00	57,680.00					1.00	57,680.00
TESHINSKY	DAVID	HUMAN RESOURCE ADMINISTRATOR	DISTRICT	1.00	70,335.66					1.00	70,335.66
DRESCHER	STEPHEN	IT ADMINISTRATOR	DISTRICT	1.00	101,210.75					1.00	101,210.75
FOOTE	TODD	IT ADMINISTRATOR	DISTRICT	1.00	84,457.84					1.00	84,457.84
OLIVEIRA	MARCO	IT ADMINISTRATOR	DISTRICT	1.00	96,658.29					1.00	96,658.29
D'AGOSTINO	NICHOLAS	MEDICAID COORDINATOR	DISTRICT	1.00	71,004.21					1.00	71,004.21
GARCIA	HEATHER	MULTILINGUAL ADMINISTRATOR	DISTRICT	1.00	102,028.20					1.00	102,028.20
LONERGAN	WILLIAM	PART-TIME HOURLY SUPPORT	DISTRICT					0.30	7,045.20	0.30	7,045.20
CASSAUAUGH	MICHELLE	SAFE & SUPPORTIVE SCHOOLS ADMIN	DISTRICT					1.00	97,850.00	1.00	97,850.00
CUNNINGHAM	EILEEN	SAFE & SUPPORTIVE SCHOOLS COACH	DISTRICT					1.00	84,540.74	1.00	84,540.74
WILSON	DARIAN	SAFE & SUPPORTIVE SCHOOLS COACH	DISTRICT					0.68	55,926.92	0.68	55,926.92
WILSON	DARIAN	SAFE & SUPPORTIVE SCHOOLS COACH	DISTRICT					0.32	26,318.55	0.32	26,318.55
KINCAID	KEVIN	SAFETY & SECURITY MANAGER	DISTRICT	0.60	61,919.64					0.60	61,919.64
LESCAULT	SARAH	SCHOOL BOARD DUPTY TREASURER	DISTRICT	1.00	5,000.00					1.00	5,000.00
HAWKINSON	FREDA	SCHOOL BOARD TREASURER	DISTRICT	1.00	15,000.00					1.00	15,000.00
BOLEN	LORETTA	SCHOOL NURSE SUPPORT	DISTRICT	0.30	13,573.75					0.30	13,573.75
COOPER	STEVEN	SCHOOL SAFETY FACILITATOR	DISTRICT					0.65	57,054.38	0.65	57,054.38
MARR	ELLIE	STUDENT SERVICES INTERVENTIONIST	DISTRICT					1.00	72,100.00	1.00	72,100.00
CHMIEL	JENNIFER	SUPERINTENDENT OF SCHOOLS	DISTRICT	1.00	212,042.54					1.00	212,042.54
HOLDEN	KAREN	TRANSPORTATION ADMINISTRATOR	DISTRICT	1.00	98,806.25					1.00	98,806.25
MEDEIROS	CORTNEY	TRANSPORTATION ADMINISTRATOR	DISTRICT	1.00	85,650.68					1.00	85,650.68
NOURSE	MARK	TRANSPORTATION ADMINISTRATOR	DISTRICT	1.00	80,548.58					1.00	80,548.58
SUAREZ	JAMIE LEE	TRANSPORTATION ADMINISTRATOR	DISTRICT	1.00	51,500.00					1.00	51,500.00
GOLDEN	POLLY	PRINCIPAL	DISTRICT					1.00	138,451.14	1.00	138,451.14
VACANT		PSYCHOLOGIST	DISTRICT	1.00	54,120.46					1.00	54,120.46
VACANT		PSYCHOLOGIST	DISTRICT	1.00	54,120.46					1.00	54,120.46
VACANT		PSYCHOLOGIST	DISTRICT	1.00	54,120.46					1.00	54,120.46
BRACKETT	STEFFANIE	CERTIFIED BEHAVIOR ANALYST	DISTRICT	1.00	95,789.77					1.00	95,789.77
JAMES	JULIE	CERTIFIED BEHAVIOR ANALYST	DISTRICT	1.00	79,404.38					1.00	79,404.38
JOBEL	KELLY	COMPUTER EDUCATION TEACH	DISTRICT	1.00	89,556.92					1.00	89,556.92
MALTBY	SABRINA	ELEMENTARY TEACHER	DISTRICT					0.60	52,584.23	0.60	52,584.23
HAVELES-PELLETIER	KRISTINE	LANGUAGE ARTS SPECIALIST	DISTRICT					0.80	75,481.78	0.80	75,481.78
HAVELES-PELLETIER	KRISTINE	LANGUAGE ARTS SPECIALIST	DISTRICT					0.20	18,870.45	0.20	18,870.45
ATKINS	JENNIFER	LITERACY/MATH INTERVENTION	DISTRICT					0.40	37,113.91	0.40	37,113.91
ELL	JENNIFER	LITERACY/MATH INTERVENTION	DISTRICT					0.20	17,911.38	0.20	17,911.38
ELL	JENNIFER	LITERACY/MATH INTERVENTION	DISTRICT					0.80	71,645.54	0.80	71,645.54
LAPALME	SUSAN	LITERACY/MATH INTERVENTION	DISTRICT					1.00	89,556.92	1.00	89,556.92
LASALLE	LISE	LITERACY/MATH INTERVENTION	DISTRICT					1.00	89,556.92	1.00	89,556.92
MORIN	ANGELA	LITERACY/MATH INTERVENTION	DISTRICT					1.00	64,957.69	1.00	64,957.69
KILRAIN	ERIN	MATH CURRICULUM SPECIALIST	DISTRICT					0.80	71,645.54	0.80	71,645.54
KILRAIN	ERIN	MATH CURRICULUM SPECIALIST	DISTRICT					0.20	17,911.38	0.20	17,911.38
PEPLER	CASSANDRA	MUSIC TEACHER	DISTRICT	0.20	14,745.62					0.20	14,745.62
FENTON	SHARON	OCCUPATIONAL THERAPIST	DISTRICT	1.00	83,804.77					1.00	83,804.77
FLYNN	LAURA	OCCUPATIONAL THERAPIST	DISTRICT	0.40	35,822.77					0.40	35,822.77
THORNER	ANN	OCCUPATIONAL THERAPIST	DISTRICT	0.50	47,894.88					0.50	47,894.88
HANNAN	SUE ELLEN	PD COORDINATOR/MEA	DISTRICT	1.00	89,556.92					1.00	89,556.92

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
BRENNAN	KRISTINE	PHYSICAL THERAPIST	DISTRICT	0.80	73,023.08					0.80	73,023.08
CORREIA	SUSAN	PHYSICAL THERAPIST	DISTRICT	1.00	95,789.77					1.00	95,789.77
POWER	CHARLENE	PHYSICAL THERAPIST	DISTRICT	1.00	83,804.77					1.00	83,804.77
SULLIVAN	DENISE	PHYSICAL THERAPIST	DISTRICT	0.80	67,043.82					0.80	67,043.82
PIZZUTILLO	DONNA	PRE-SCHOOL SPECIAL EDUCATION	DISTRICT					1.00	87,640.38	1.00	87,640.38
DONOVAN	KATE	SOCIAL WORKER	DISTRICT					0.50	44,778.46	0.50	44,778.46
PELLEGRINI	AMY	SOCIAL WORKER	DISTRICT					1.00	76,758.54	1.00	76,758.54
BOISVERT	MARY	SPECIAL EDUCATION TEACHER	DISTRICT	0.40	33,521.91					0.40	33,521.91
DAVIS	KAREN	SPECIAL EDUCATION TEACHER	DISTRICT					1.00	94,352.23	1.00	94,352.23
GRAZIANO	ELIZABETH	SPECIAL EDUCATION TEACHER	DISTRICT	1.00	89,556.92					1.00	89,556.92
LATIFI	KARISSA	SPECIAL EDUCATION TEACHER	DISTRICT					1.00	73,579.38	1.00	73,579.38
LAVIGNE	BRITTANY	SPECIAL EDUCATION TEACHER	DISTRICT	1.00	89,556.92					1.00	89,556.92
QUINTANA	NICOLE	SPECIAL EDUCATION TEACHER	DISTRICT	0.80	64,434.77					0.80	64,434.77
SADOWSKI	JONATHAN	SPECIAL EDUCATION TEACHER	DISTRICT	1.00	92,784.77					1.00	92,784.77
FLANDERS	BETH-ANN	SCHOOL NURSE	DISTRICT	1.00	68,944.00					1.00	68,944.00
VACANT		SCHOOL NURSE	DISTRICT	1.00	52,423.00					1.00	52,423.00
BISSONNETTE	TARA	ACCOUNTING TECH	DISTRICT	1.00	44,221.81					1.00	44,221.81
CORLIS	CINDY	ACCOUNTING TECH	DISTRICT	1.00	43,153.29					1.00	43,153.29
MONSEN	JOANN	ACCOUNTING TECH	DISTRICT	1.00	62,499.16					1.00	62,499.16
VACANT		ACCOUNTING TECH	DISTRICT	1.00	41,016.25					1.00	41,016.25
COLBROTH	TRACY	ADMIN TO ASST SUPERINTENDENT	DISTRICT	1.00	85,374.64					1.00	85,374.64
SANTOS	RENEE	ADMIN TO EXEC DIRECTOR FINANCE	DISTRICT	1.00	55,445.31					1.00	55,445.31
BARBARO	LORI	ADMIN TO SUPERINTENDENT	DISTRICT	1.00	85,674.58					1.00	85,674.58
LANGILLE	KATHERINE	FEDERAL PROJECTS SUPPORT	DISTRICT					0.50	20,508.12	0.50	20,508.12
LANGILLE	KATHERINE	FEDERAL PROJECTS SUPPORT	DISTRICT					0.20	8,203.25	0.20	8,203.25
LANGILLE	KATHERINE	FEDERAL PROJECTS SUPPORT	DISTRICT					0.30	12,304.87	0.30	12,304.87
PHANEUF	TEENA	FEDERAL PROJECTS SUPPORT	DISTRICT					0.80	35,377.45	0.80	35,377.45
PHANEUF	TEENA	FEDERAL PROJECTS SUPPORT	DISTRICT					0.20	8,844.36	0.20	8,844.36
SULLIVAN-MCCANN	CHRISTINE	FEDERAL PROJECTS SUPPORT	DISTRICT					0.80	56,327.98	0.80	56,327.98
SULLIVAN-MCCANN	CHRISTINE	FEDERAL PROJECTS SUPPORT	DISTRICT					0.20	14,082.00	0.20	14,082.00
ADAMAKOS	ARTHUR	IT SUPPORT STAFF FULL YEAR	DISTRICT	0.63	41,160.86					0.63	41,160.86
CHIBOUB	YONUS	IT SUPPORT STAFF FULL YEAR	DISTRICT	1.00	70,442.11					1.00	70,442.11
GRANT	CHRISTOPHER	IT SUPPORT STAFF FULL YEAR	DISTRICT	1.00	116,418.02					1.00	116,418.02
HANNA	JOSHUA	IT SUPPORT STAFF FULL YEAR	DISTRICT	1.00	65,857.38					1.00	65,857.38
MANNON	JOAN	IT SUPPORT STAFF FULL YEAR	DISTRICT	1.00	93,837.12					1.00	93,837.12
POWELL	TIMOTHY	IT SUPPORT STAFF FULL YEAR	DISTRICT	1.00	116,418.02					1.00	116,418.02
RUGOLETTI	REBECCA	IT SUPPORT STAFF FULL YEAR	DISTRICT	1.00	81,604.02					1.00	81,604.02
WILLIAMSON	SUSAN	PAYROLL ASST SUPERVISOR	DISTRICT	1.00	63,115.10					1.00	63,115.10
DURHAM	WENDY	PAYROLL SPECIALIST	DISTRICT	1.00	50,876.64					1.00	50,876.64
FOOTE	LISA	PAYROLL SUPERVISOR	DISTRICT	1.00	100,971.31					1.00	100,971.31
POIRIER	HOPE	RECEPTIONIST	DISTRICT	1.00	45,504.58					1.00	45,504.58
CAREY	ANGELA	SCHOOL BOARD SUPPORT	DISTRICT	1.00	65,379.72					1.00	65,379.72
CONLEY	THOMAS	SFNS DRIVER/MANAGER	DISTRICT			1.00	28,327.88			1.00	28,327.88
CRAGIN	DIANE	SFNS DRIVER/MANAGER	DISTRICT	0.50	18,885.26					0.50	18,885.26
CRAGIN	DIANE	SFNS DRIVER/MANAGER	DISTRICT			0.50	18,885.26			0.50	18,885.26
GELINAS	MELISSA	SFNS SUPPORT FULL YEAR	DISTRICT			1.00	61,208.37			1.00	61,208.37
MCFARLAND	REBECCA	SFNS SUPPORT FULL YEAR	DISTRICT			1.00	69,649.42			1.00	69,649.42
REVAZ	KERRIE	STUDENT SERVICES ACCOUNT TECH	DISTRICT	1.00	48,870.82					1.00	48,870.82
NELSON	CHRISTINE	STUDENT SERVICES ADM ASSIST	DISTRICT	1.00	62,499.16					1.00	62,499.16
ALLARD	RICHARD	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
ALLEN	CHRISTI	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
AUBIN	LINDA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
AUBREY	JANINA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
BEY ARCE	LILLIAM	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
BIELER	HAYLEY	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
BUTLER	LISA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
CANNING	FRANCIS	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
CARD	SHAWN	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
CASEY	BRANDITH	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
CHARLES	JARED	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
CHAVEZ	JUAN	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
COLE	DENISE	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
CONDON	BARBARA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
DENIS	RICHARD	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
DUBOIS	JOSHUA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
DUVAL	DONALD	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
EDWARD	ANDREW	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
FALARDEAU	MANON	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
GAMACHE	MARA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
GAWEL	JOCELYNE	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
GRAHAM	RUSSELL	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
GUSTAFSON	CAROLYN	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
HEBERT	ROBERT	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
HEGWOOD	DWAYNE	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
HOWARD	FRANCE	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
JOYCE JR	EDMUND	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
KENNEDY	KRYSTLE	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
KINGSTON	TAMARA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
KUPISZ	EUGENIA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
LONGDEN	CRYSTAL	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
MARTINEAU	JARRED	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
MAZUCCA CRUZ	KIARA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
MELO	VICTOR	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
MORAN	MICHAEL	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
NEWELL	DONNA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
PEIGHTELL	DEAN	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
PRESCOTT	EDWARD	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
PROVENCHER	RAYMOND	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
REYNOLDS	ROBERT	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
ROBERTSON	JOYANN	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
RODRIGUEZ	NAIMA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
ROUTHIER	GUY	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
ROY	REJEAN	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
STRATTON	AMY	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
VACANT		BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
WELCH	SAMANTHA	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00

Last Name	First Name	Job Class Description	Location	FY27 GF		FY27 SFNS		FY27 SRF		FY27 Total	
				FTE	Total	FTE	Total	FTE	Total	FTE	Total
WINSLOW	KRYSTAL	BUS DRIVER	DISTRICT	1.00	31,920.00					1.00	31,920.00
ROY	TAMMY	PHYSICAL THERAPY ASSISTANTS	DISTRICT	1.00	33,556.68					1.00	33,556.68
HOGLUND	MADISON	PT, OT, SPEECH ASSISTANT	DISTRICT	1.00	45,713.56					1.00	45,713.56
MAYO	JILLIAN	PT, OT, SPEECH ASSISTANT	DISTRICT	1.00	45,713.56					1.00	45,713.56
MORRIS	RACHEL	PT, OT, SPEECH ASSISTANT	DISTRICT	1.00	45,713.56					1.00	45,713.56
NAVARRO	MARIA	PT, OT, SPEECH ASSISTANT	DISTRICT	0.50	21,918.40					0.50	21,918.40
PAQUIN	JENNIFER	PT, OT, SPEECH ASSISTANT	DISTRICT	0.50	21,918.40					0.50	21,918.40
VACANT		MULTILINGUAL FAM SUPPORT II	DISTRICT	1.00	59,194.51					1.00	59,194.51
		DISTRICT Total		140.31	8,830,757.35	4.50	280,434.56	29.71	2,590,943.02	174.52	11,702,134.94
WILSON	JENNYLSA	ASST DIRECTOR MULTILINGUAL LEARNER	WELCOME CENTER					0.15	12,887.77	0.15	12,887.77
WILSON	JENNYLSA	ASST DIRECTOR MULTILINGUAL LEARNER	WELCOME CENTER	0.85	73,030.71					0.85	73,030.71
LEWIS	JOYCE	DIRECTOR COMPREHENSIVE GUIDANCE	WELCOME CENTER	1.00	122,433.83					1.00	122,433.83
HAMADY	AMADOU	EXEC DIRECTOR STUDENT ENGAGEMENT	WELCOME CENTER	1.00	123,507.82					1.00	123,507.82
PARROTTO	SARA	SAFE & SUPPORTIVE SCHOOLS COACH	WELCOME CENTER					1.00	84,460.00	1.00	84,460.00
ALTON	MICHELLE	PRE-SCHOOL SPECIAL EDUCATION	WELCOME CENTER	1.00	87,640.38					1.00	87,640.38
TSELIOS	TIFFANY	PRE-SCHOOL SPECIAL EDUCATION	WELCOME CENTER	1.00	83,216.77					1.00	83,216.77
BOISVERT	PATRICIA	SCHOOL SUPPORT SCHOOLYEAR	WELCOME CENTER	1.00	34,854.58					1.00	34,854.58
WALSH	LISA	SCHOOL SUPPORT SCHOOLYEAR	WELCOME CENTER	1.00	38,488.42					1.00	38,488.42
		WELCOME CENTER Total		6.85	563,172.51	-	-	1.15	97,347.77	8.00	660,520.29
COREY	JILLIAN	CAREER & COLLEGE PATH DIRECTOR	ADULT ED	0.16	18,311.38					0.16	18,311.38
		ADULT ED Total		0.16	18,311.38	-	-	-	-	0.16	18,311.38
		Grand Total		1,693.73	109,840,622.53	98.50	2,402,127.86	141.07	11,421,447.51	1,933.30	123,664,197.90

**SALARIES - GENERAL FUND
SUMMARY**

	FY27				FY26			
	<u>Initial Budget</u>	<u>Eliminated Thru Attrition</u>	<u>New Positions</u>	<u>Proposed Budget</u>	<u>Initial Budget</u>	<u>Eliminated Thru Attrition</u>	<u>New Positions</u>	<u>Final Budget</u>
Salary Detail:								
Administration	4,541,174			4,541,174	5,016,676	(692,753)	155,000	4,478,923
Principals	7,018,352			7,018,352	6,731,925	(74,556)		6,657,369
Psychologists	717,167			717,167	653,673			653,673
Teachers	81,894,034			81,894,034	80,232,343	(826,500)		79,405,843
Support Staff & Nurses	5,173,799			5,173,799	5,162,746	(92,472)		5,070,274
Para's, OT/PT Asst, Bilingual Liaisons	8,410,326			8,410,326	8,339,389			8,339,389
Crossing Guards	298,251			298,251	249,337			249,337
Bus Drivers	1,787,520			1,787,520	1,769,280			1,769,280
Additional Appropriation FY25				-	-			-
Total Base Salary	109,840,623	-	-	109,840,623	108,155,369	(1,686,281)	155,000	106,624,088
Additional Costs:								
School Board	70,000			70,000	70,000			70,000
Teachers:								
Additional Compensation	325,000			325,000	315,000			315,000
Extra Curricular Stipends	325,000			325,000	325,000			325,000
Degree Changes				-	100,000			100,000
Prep Mods and Detention Duty	250,000			250,000	225,000			225,000
District Wide:								
Substitutes	700,000			700,000	700,000			700,000
Per Diem	500,000			500,000	500,000			500,000
Athletics (Admin above in base salaries)	724,117			724,117	827,514	(90,090)		737,424
Summer School	225,000			225,000	225,000			225,000
Tutors	50,000			50,000	50,000			50,000
Overtime	20,000			20,000	20,000			20,000
Bonus Days & Medical Incentives	80,000			80,000	100,000			100,000
Severance	1,200,000			1,200,000	1,100,000			1,100,000
Savings-retirements replaced at lower rate	(792,000)			(792,000)	(726,000)			(726,000)
Longevity Increase	147,000			147,000	150,000			150,000
	3,824,117	-	-	3,824,117	3,981,514	(90,090)	-	3,891,424
Total Salaries	113,664,740	-	-	113,664,740	112,136,883	(1,776,371)	155,000	110,515,512

EMPLOYEE BENEFITS

	Initial Budget <u>FY27</u>
Health Insurance	27,248,596
Dental Insurance	1,100,000
FICA & Medicare	8,149,762
Retirement (City & State)	22,084,013
PTO Contribution to HSA, 403B, HRA	162,750
Workers Compensation	300,000
Disability Insurance	100,000
Unemployment Compensation	25,000
Life Insurance	100,000
Additional Appropriation	-
Total General Fund	<u>59,270,120</u>
Salaries	113,664,740
% of Benefits to Salaries	52.1%

TUITION REIMBURSEMENT AND STAFF DEVELOPMENT

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Tuition Reimb/Professional Development									
Directors and Coord. (\$1250 tuition, \$500 PD)	7,000	-	-	-	-	-	-	-	-
Principals (\$3000 per person)	18,000	900	900	900	900	900	900	900	900
Nurses (\$1250 BA, \$1750 MA)	3,000	150	150	150	150	150	150	150	150
Support Staff (\$1200 per person)	10,000	500	500	500	500	500	500	500	500
Tuition Reimbursement									
Teachers (\$2500 per person)	96,000	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800
Professional Development									
Teachers (\$500 per person)	80,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Student Loan Repayment									
Teachers (\$1000 per person)	48,000	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Total Allocation to Schools	262,000	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750
Special Education									
Tuition Reimbursement									
Paraprofessionals (\$825 per person)	20,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Teachers (\$2500 per person)	24,000	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Professional Development									
Paraprofessionals (in-service programs)	4,000	200	200	200	200	200	200	200	200
Teachers (\$500 per person)	20,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Student Loan Repayment									
Teachers (\$1000 per person)	12,000	600	600	600	600	600	600	600	600
Total Special Education	80,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
District Wide									
Adminstrators, Non-Certified	5,000	-	-	-	-	-	-	-	-
Transportation	30,000	-	-	-	-	-	-	-	-
Total District Wide	35,000	-	-	-	-	-	-	-	-
Total General Fund	377,000	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	15,579	425	671	469	439	428	566	684	623
Grand Total	392,579	17,175	17,421	17,219	17,189	17,178	17,316	17,434	17,373

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	-	-	-	-	7,000	-
900	900	900	900	900	900	900	900	900	900	900	900	-	-
150	150	150	150	150	150	150	150	150	150	150	150	-	-
500	500	500	500	500	500	500	500	500	500	500	500	-	-
4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	-	-
4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	-	-
2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	-	-
12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	7,000	-
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-
1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	-	-
200	200	200	200	200	200	200	200	200	200	200	200	-	-
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-
600	600	600	600	600	600	600	600	600	600	600	600	-	-
4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	-	-
-	-	-	-	-	-	-	-	-	-	-	-	5,000	-
-	-	-	-	-	-	-	-	-	-	-	-	30,000	-
-	-	-	-	-	-	-	-	-	-	-	-	35,000	-
16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	42,000	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	448	464	561	1,371	1,138	996	983	1,444	1,665	982	702	-	-
17,270	17,198	17,214	17,311	18,121	17,888	17,746	17,733	18,194	18,415	17,732	17,452	42,000	-

PURCHASED PROFESSIONAL AND TECHNICAL SERVICES

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest	Parker Varney
Allocation to Schools										
Legal	65,000	-	-	-	-	-	-	-	-	-
Solid Waste & Recycling	200,000	5,708	8,707	5,755	6,088	5,755	7,306	8,807	8,307	6,972
Translation/Interpreter Services	150,000	4,279	6,530	4,316	4,566	4,316	5,480	6,606	6,230	5,229
NEASC	15,000	-	-	-	-	-	-	-	-	-
All Other	5,000	-	-	-	-	-	-	-	-	-
Total Allocation to Schools	435,000	9,987	15,237	10,071	10,654	10,071	12,786	15,413	14,537	12,201
Special Education										
Contracted Services	10,152,000	289,572	441,980	292,113	309,048	292,113	370,857	447,061	421,659	353,923
Legal	60,000	-	-	-	-	-	-	-	-	-
Total Special Education	10,212,000	289,572	441,980	292,113	309,048	292,113	370,857	447,061	421,659	353,923
Technology										
Erate Consultant	16,633	-	-	-	-	-	-	-	-	-
Training	1,800	-	-	-	-	-	-	-	-	-
Server and SAN Engineering Hours	3,000	-	-	-	-	-	-	-	-	-
Total Technology	21,433	-	-	-	-	-	-	-	-	-
District Wide										
Legal	50,000	-	-	-	-	-	-	-	-	-
Audit	87,755	-	-	-	-	-	-	-	-	-
Records Storage	7,100	-	-	-	-	-	-	-	-	-
Medicaid	29,250	-	-	-	-	-	-	-	-	-
Nurses	750	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total District Wide	174,855	-	-	-	-	-	-	-	-	-
Athletics (referees, ticket takers, etc)										
	247,209	-	-	-	-	-	-	-	-	-
Total General Fund	11,090,497	299,559	457,217	302,184	319,702	302,184	383,643	462,474	436,196	366,124
Total School Food and Nutrition Services	42,000	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	2,268,074	64,694	98,744	65,262	69,045	65,262	82,854	99,878	94,204	79,070
Grand Total	13,400,571	364,253	555,961	367,446	388,747	367,446	466,497	562,352	530,400	445,194

Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	-	-	-	65,000	-
5,421	6,138	6,972	17,181	14,195	12,994	12,143	17,815	22,335	12,544	8,857	-	-
4,066	4,604	5,229	12,886	10,646	9,746	9,108	13,361	16,751	9,408	6,643	-	-
-	-	-	-	-	-	-	15,000	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	5,000	-
9,487	10,742	12,201	30,067	24,841	22,740	21,251	46,176	39,086	21,952	15,500	70,000	-
275,179	311,588	353,923	872,107	720,546	659,584	616,402	904,282	1,133,739	636,723	449,601	-	-
-	-	-	-	-	-	-	-	-	-	-	60,000	-
275,179	311,588	353,923	872,107	720,546	659,584	616,402	904,282	1,133,739	636,723	449,601	60,000	-
-	-	-	-	-	-	-	-	-	-	-	16,633	-
-	-	-	-	-	-	-	-	-	-	-	1,800	-
-	-	-	-	-	-	-	-	-	-	-	3,000	-
-	-	-	-	-	-	-	-	-	-	-	21,433	-
-	-	-	-	-	-	-	-	-	-	-	50,000	-
-	-	-	-	-	-	-	-	-	-	-	87,755	-
-	-	-	-	-	-	-	-	-	-	-	7,100	-
-	-	-	-	-	-	-	-	-	-	-	29,250	-
-	-	-	-	-	-	-	-	-	-	-	750	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	174,855	-
-	-	-	38,892	32,133	29,414	27,489	40,327	50,559	28,395	-	-	-
284,666	322,330	366,124	941,066	777,520	711,738	665,142	990,785	1,223,384	687,070	465,101	326,288	-
-	-	-	-	-	-	-	-	-	-	-	42,000	-
61,478	69,612	79,070	194,839	160,978	147,359	137,711	202,027	253,290	142,251	100,446	-	-
346,144	391,942	445,194	1,135,905	938,498	859,097	802,853	1,192,812	1,476,674	829,321	565,547	368,288	-

REPAIRS AND MAINTENANCE

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest	Parker Varney
Allocation to Schools										
Alarms-Monitor and Repair (Pelmac)	28,965	890	1,232	794	1,108	845	1,197	1,192	1,259	1,077
Alarms-Responder (US Security)	10,326	228	316	202	283	216	305	304	321	274
Maintenance of Copiers	50,000	1,378	2,105	1,391	1,472	1,391	1,766	2,129	2,008	1,686
Elevator Maintenance	68,407	3,352	2,977	751	-	2,977	751	2,977	3,728	2,977
Other (AED, Fire Ex, Post Meter, Inserter)	20,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Total Allocation to Schools	177,698	6,848	7,630	4,138	3,863	6,429	5,019	7,602	8,316	7,014
Special Education	10,500	-	-	-	-	-	-	-	-	-
Technology										
Finance Software Maintenance	225,000	-	-	-	-	-	-	-	-	-
Student Information System	236,250	-	-	-	-	-	-	-	-	-
Transportation Software	65,000	-	-	-	-	-	-	-	-	-
Asset Management System	25,200	-	-	-	-	-	-	-	-	-
Technology Help Desk	8,820	-	-	-	-	-	-	-	-	-
Chromebook Management Software	3,150	-	-	-	-	-	-	-	-	-
HR Module Enterprise ERP	43,200	-	-	-	-	-	-	-	-	-
Apptegy	51,870	-	-	-	-	-	-	-	-	-
Email Archiver	13,821	-	-	-	-	-	-	-	-	-
Vulnerability/Penetration Testing	20,000	-	-	-	-	-	-	-	-	-
Training Software	25,200	-	-	-	-	-	-	-	-	-
PDF Editing Software	14,000	-	-	-	-	-	-	-	-	-
Chromebook Repairs	21,000	-	-	-	-	-	-	-	-	-
Intercom Maintenance	6,300	-	-	-	-	-	-	-	-	-
Bogen System Licensing Renewal	2,669	-	-	-	-	-	-	-	-	-
Total Technology	761,480	-	-	-	-	-	-	-	-	-
Athletics	57,520	-	-	-	-	-	-	-	-	-
Transportation										
Fleet Management Fee	100,000	-	-	-	-	-	-	-	-	-
Bus Maintenance	500,000	-	-	-	-	-	-	-	-	-
Total Technology	600,000	-	-	-	-	-	-	-	-	-
Total General Fund	1,607,198	6,848	7,630	4,138	3,863	6,429	5,019	7,602	8,316	7,014
Total School Food and Nutrition Services	40,000	1,143	1,741	1,151	1,218	1,151	1,461	1,761	1,661	1,394
Total Special Revenue Funds	15,805	451	688	455	481	455	577	696	656	551
Grand Total	1,663,003	8,442	10,059	5,744	5,562	8,035	7,057	10,059	10,633	8,959

Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
1,112	1,035	1,305	1,723	1,516	1,906	1,763	2,857	3,368	1,800	986	-	-
284	264	334	343	302	380	352	1,781	2,100	1,122	615	-	-
1,311	1,484	1,686	4,154	3,432	3,141	2,936	4,307	5,400	3,032	2,141	1,650	-
1,618	5,722	2,977	2,977	2,977	2,977	2,977	12,166	2,977	7,572	-	2,977	-
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-
5,325	9,505	7,302	10,197	9,227	9,404	9,028	22,111	14,845	14,526	4,742	4,627	-
-	-	-	-	-	-	-	-	-	-	-	10,500	-
-	-	-	-	-	-	-	-	-	-	-	225,000	-
-	-	-	-	-	-	-	-	-	-	-	236,250	-
-	-	-	-	-	-	-	-	-	-	-	65,000	-
-	-	-	-	-	-	-	-	-	-	-	25,200	-
-	-	-	-	-	-	-	-	-	-	-	8,820	-
-	-	-	-	-	-	-	-	-	-	-	3,150	-
-	-	-	-	-	-	-	-	-	-	-	43,200	-
-	-	-	-	-	-	-	-	-	-	-	51,870	-
-	-	-	-	-	-	-	-	-	-	-	13,821	-
-	-	-	-	-	-	-	-	-	-	-	20,000	-
-	-	-	-	-	-	-	-	-	-	-	25,200	-
-	-	-	-	-	-	-	-	-	-	-	14,000	-
-	-	-	-	-	-	-	-	-	-	-	21,000	-
-	-	-	-	-	-	-	-	-	-	-	6,300	-
-	-	-	-	-	-	-	-	-	-	-	2,669	-
-	-	-	-	-	-	-	-	-	-	-	761,480	-
-	-	-	-	-	-	-	-	-	-	-	57,520	-
-	-	-	-	-	-	-	-	-	-	-	100,000	-
-	-	-	-	-	-	-	-	-	-	-	500,000	-
-	-	-	-	-	-	-	-	-	-	-	600,000	-
5,325	9,505	7,302	10,197	9,227	9,404	9,028	22,111	14,845	14,526	4,742	1,434,127	-
1,084	1,228	1,394	3,436	2,839	2,599	2,429	3,563	4,467	2,509	1,771	-	-
428	485	551	1,358	1,122	1,027	960	1,408	1,765	991	700	-	-
6,837	11,218	9,247	14,991	13,188	13,030	12,417	27,082	21,077	18,026	7,213	1,434,127	-

RENTAL OF LAND, BUILDINGS & EQUIPMENT

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
District Wide									
New Teacher Orientation	2,000	-	-	-	-	-	-	-	-
Total District Wide	2,000	-	-	-	-	-	-	-	-
Athletics	15,600	-	-	-	-	-	-	-	-
Total General Fund	17,600	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	17,808	508	775	512	542	512	651	784	740
Grand Total	35,408	508	775	512	542	512	651	784	740

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	-	-	-	-	2,000	-
-	-	-	-	-	-	-	-	-	-	-	-	2,000	-
-	-	-	-	-	-	-	-	-	-	-	-	15,600	-
-	-	-	-	-	-	-	-	-	-	-	-	17,600	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
621	483	547	621	1,530	1,264	1,157	1,081	1,586	1,989	1,117	788	-	-
621	483	547	621	1,530	1,264	1,157	1,081	1,586	1,989	1,117	788	17,600	-

REGULAR TRANSPORTATION

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools								
Music Transportation	10,000	-	-	-	-	-	-	-
Alternative Learning for Freshman	3,000	-	-	-	-	-	-	-
Allocation to Schools	13,000	-	-	-	-	-	-	-
Athletics	190,000	-	-	-	-	-	-	-
Total General Fund	203,000	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-
Total Special Revenue Funds	250,000	7,130	10,884	7,193	7,611	7,193	9,133	11,009
Grand Total	453,000	7,130	10,884	7,193	7,611	7,193	9,133	11,009

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
-	-	-	-	-	-	-	-	-	-	-	-	-	3,000
-	-	-	-	-	-	-	-	-	-	-	-	-	13,000
-	-	-	-	-	29,892	24,697	22,607	21,127	30,994	38,859	21,824	-	-
-	-	-	-	-	29,892	24,697	22,607	21,127	30,994	38,859	21,824	-	13,000
-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,384	8,716	6,776	7,673	8,716	21,476	17,744	16,243	15,179	22,269	27,919	15,680	11,072	-
10,384	8,716	6,776	7,673	8,716	51,368	42,441	38,850	36,306	53,263	66,778	37,504	11,072	13,000

SPECIALIZED TRANSPORTATION

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Special Education									
Vendors for Specialized Transportation*	11,000,000	-	-	-	-	-	-	-	-
Total Special Education	11,000,000	-	-	-	-	-	-	-	-
Total General Fund	11,000,000	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	11,000,000	-	-	-	-	-	-	-	-

*Includes reductions for charges to grants + foster + homeless cost share

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	-	-	-	-	11,000,000	-
-	-	-	-	-	-	-	-	-	-	-	-	11,000,000	-
-	-	-	-	-	-	-	-	-	-	-	-	11,000,000	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	11,000,000	-

INSURANCE

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Property Insurance Policy	360,000	10,270	15,673	10,359	10,959	10,359	13,151	15,853	14,952
Buses	365,000	-	-	-	-	-	-	-	-
Playground Equipment	3,614	-	-	-	-	-	-	-	-
Commercial Crime	7,824	-	-	-	-	-	-	-	-
Treasurer's Bond	3,975	-	-	-	-	-	-	-	-
District Claims	25,000	-	-	-	-	-	-	-	-
Total Allocation to Schools	765,413	10,270	15,673	10,359	10,959	10,359	13,151	15,853	14,952
Athletics	13,000	-	-	-	-	-	-	-	-
Total General Fund	778,413	10,270	15,673	10,359	10,959	10,359	13,151	15,853	14,952
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	778,413	10,270	15,673	10,359	10,959	10,359	13,151	15,853	14,952

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
12,550	9,758	11,049	12,550	30,926	25,551	23,389	21,858	32,067	40,204	22,579	15,943	-	-
-	-	-	-	-	-	-	-	-	-	-	-	365,000	-
-	-	-	-	-	-	-	-	-	-	-	-	3,614	-
-	-	-	-	-	-	-	-	-	-	-	-	7,824	-
-	-	-	-	-	-	-	-	-	-	-	-	3,975	-
-	-	-	-	-	-	-	-	-	-	-	-	25,000	-
12,550	9,758	11,049	12,550	30,926	25,551	23,389	21,858	32,067	40,204	22,579	15,943	405,413	-
-	-	-	-	-	-	-	-	-	-	-	-	13,000	-
12,550	9,758	11,049	12,550	30,926	25,551	23,389	21,858	32,067	40,204	22,579	15,943	418,413	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,550	9,758	11,049	12,550	30,926	25,551	23,389	21,858	32,067	40,204	22,579	15,943	418,413	-

TELEPHONE

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Local and Long Distance	63,743	1,819	2,775	1,834	1,940	1,834	2,329	2,807	2,648
Cell Phone (Truancy Officer)	300	-	-	-	-	-	-	-	-
Total Allocation to Schools	64,043	1,819	2,775	1,834	1,940	1,834	2,329	2,807	2,648
Technology	113,036	-	-	-	-	-	-	-	-
Athletics	400	-	-	-	-	-	-	-	-
Total General Fund	177,479	1,819	2,775	1,834	1,940	1,834	2,329	2,807	2,648
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	14,644	418	638	421	446	421	535	645	608
Grand Total	192,123	2,237	3,413	2,255	2,386	2,255	2,864	3,452	3,256

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
2,222	1,728	1,956	2,222	5,476	4,524	4,141	3,870	5,678	7,119	3,998	2,823	-	-
-	-	-	-	-	-	-	-	-	-	-	-	300	-
2,222	1,728	1,956	2,222	5,476	4,524	4,141	3,870	5,678	7,119	3,998	2,823	300	-
-	-	-	-	-	-	-	-	-	-	-	-	113,036	-
-	-	-	-	-	-	-	-	-	-	-	-	400	-
2,222	1,728	1,956	2,222	5,476	4,524	4,141	3,870	5,678	7,119	3,998	2,823	113,736	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	397	449	511	1,258	1,039	951	889	1,304	1,636	919	648	-	-
2,733	2,125	2,405	2,733	6,734	5,563	5,092	4,759	6,982	8,755	4,917	3,471	113,736	-

POSTAGE

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools	22,000	627	958	633	670	633	804	969	914
Special Education	1,500	-	-	-	-	-	-	-	-
District Office									
Admin, Finance and Human Resources	15,000	-	-	-	-	-	-	-	-
Total District Office	15,000	-	-	-	-	-	-	-	-
Total General Fund	38,500	627	958	633	670	633	804	969	914
Total School Food and Nutrition Services	28,200	-	-	-	-	-	-	-	-
Total Special Revenue Funds	2,150	59	94	62	65	62	79	95	89
Grand Total	68,850	686	1,052	695	735	695	883	1,064	1,003

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
767	596	675	767	1,890	1,561	1,429	1,336	1,960	2,457	1,380	974	-	-
-	-	-	-	-	-	-	-	-	-	-	-	1,500	-
-	-	-	-	-	-	-	-	-	-	-	-	15,000	-
-	-	-	-	-	-	-	-	-	-	-	-	15,000	-
767	596	675	767	1,890	1,561	1,429	1,336	1,960	2,457	1,380	974	16,500	-
-	-	-	-	-	-	-	-	-	-	-	-	28,200	-
75	58	66	75	185	153	140	131	192	240	135	95	-	-
842	654	741	842	2,075	1,714	1,569	1,467	2,152	2,697	1,515	1,069	44,700	-

ADVERTISING

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
District Wide									
Admin, Finance and Human Resources	5,050	-	-	-	-	-	-	-	-
Nurses	750	-	-	-	-	-	-	-	-
Total District Wide	5,800	-	-	-	-	-	-	-	-
Athletics	200	-	-	-	-	-	-	-	-
Total General Fund	6,000	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	300	-	-	-	-	-	-	-	-
Total Special Revenue Funds	26,660	761	1,161	767	812	767	974	1,174	1,107
Grand Total	32,960	761	1,161	767	812	767	974	1,174	1,107

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	-	-	-	-	5,050	-
-	-	-	-	-	-	-	-	-	-	-	-	750	-
-	-	-	-	-	-	-	-	-	-	-	-	5,800	-
-	-	-	-	-	-	-	-	-	-	-	-	200	-
-	-	-	-	-	-	-	-	-	-	-	-	6,000	-
-	-	-	-	-	-	-	-	-	-	-	-	300	-
929	723	818	929	2,290	1,892	1,732	1,619	2,375	2,977	1,672	1,181	-	-
929	723	818	929	2,290	1,892	1,732	1,619	2,375	2,977	1,672	1,181	6,300	-

PRINTING & BINDING

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Printing	26,000	455	697	460	487	460	584	705	665
Total Allocation to Schools	26,000	455	697	460	487	460	584	705	665
District Wide									
Nurses	2,300	-	-	-	-	-	-	-	-
Total District Wide	2,300	-	-	-	-	-	-	-	-
Total General Fund	28,300	455	697	460	487	460	584	705	665
Total School Food and Nutrition Services	4,500	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	32,800	455	697	460	487	460	584	705	665

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
558	434	491	558	1,374	1,136	1,040	971	1,425	1,787	1,004	709	10,000	-
558	434	491	558	1,374	1,136	1,040	971	1,425	1,787	1,004	709	10,000	-
-	-	-	-	-	-	-	-	-	-	-	-	2,300	-
-	-	-	-	-	-	-	-	-	-	-	-	2,300	-
558	434	491	558	1,374	1,136	1,040	971	1,425	1,787	1,004	709	12,300	-
-	-	-	-	-	-	-	-	-	-	-	-	4,500	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
558	434	491	558	1,374	1,136	1,040	971	1,425	1,787	1,004	709	16,800	-

TUITION

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Special Education									
Out of District Programs	8,000,000	-	-	-	-	-	-	-	-
Total Special Education	<u>8,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total General Fund	8,000,000	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	<u><u>8,000,000</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	-	-	-	-	8,000,000	-
-	-	-	-	-	-	-	-	-	-	-	-	8,000,000	-
-	-	-	-	-	-	-	-	-	-	-	-	8,000,000	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	8,000,000	-

TRAVEL AND MILEAGE

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools	<u>4,000</u>	115	174	115	122	115	146	176	166
Special Education	<u>15,000</u>	-	-	-	-	-	-	-	-
Technology	<u>3,500</u>	-	-	-	-	-	-	-	-
District Wide	<u>2,000</u>	-	-	-	-	-	-	-	-
Athletics	<u>2,000</u>	-	-	-	-	-	-	-	-
Total General Fund	26,500	115	174	115	122	115	146	176	166
Total School Food and Nutrition Services	8,000	-	-	-	-	-	-	-	-
Total Special Revenue Funds	58,375	1,665	2,541	1,680	1,777	1,680	2,132	2,571	2,425
Grand Total	<u>92,875</u>	<u>1,780</u>	<u>2,715</u>	<u>1,795</u>	<u>1,899</u>	<u>1,795</u>	<u>2,278</u>	<u>2,747</u>	<u>2,591</u>

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
139	108	123	139	344	284	260	243	356	447	251	177	-	-
-	-	-	-	-	-	-	-	-	-	-	-	15,000	-
-	-	-	-	-	-	-	-	-	-	-	-	3,500	-
-	-	-	-	-	-	-	-	-	-	-	-	2,000	-
-	-	-	-	-	-	-	-	-	-	-	-	2,000	-
139	108	123	139	344	284	260	243	356	447	251	177	22,500	-
-	-	-	-	-	-	-	-	-	-	-	-	8,000	-
2,035	1,582	1,792	2,035	5,015	4,143	3,793	3,544	5,200	6,519	3,661	2,585	-	-
2,174	1,690	1,915	2,174	5,359	4,427	4,053	3,787	5,556	6,966	3,912	2,762	30,500	-

GENERAL SUPPLIES

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
School Allocation									
Supplies	277,000	7,257	11,476	8,022	7,498	7,323	9,684	11,695	10,645
Copy paper	120,000	3,195	5,057	3,535	3,304	3,227	4,267	5,153	4,691
Ink and toner	80,000	1,670	2,638	1,844	1,724	1,683	2,226	2,688	2,447
Band uniforms	15,000	-	-	-	-	-	-	-	-
Lumber	15,000	-	-	-	-	-	-	-	-
Arts & STEM	75,000	3,092	4,717	3,117	3,298	3,117	3,958	4,771	4,500
Multilingual Learners	7,000	199	305	201	213	201	256	308	291
Adult High School	2,000	-	-	-	-	-	-	-	-
Total Allocation to Schools	591,000	15,413	24,193	16,719	16,037	15,551	20,391	24,615	22,574
Special Education	100,000	2,853	4,354	2,877	3,044	2,877	3,653	4,404	4,153
Technology	15,000	-	-	-	-	-	-	-	-
Transportation	50,000	-	-	-	-	-	-	-	-
Athletics									
Supplies	93,993	-	-	-	-	-	-	-	-
Uniforms	84,500	-	-	-	-	-	-	-	-
Total Athletics	178,493	-	-	-	-	-	-	-	-
Total General Fund	934,493	18,266	28,547	19,596	19,081	18,428	24,044	29,019	26,727
Total School Food and Nutrition Services	2,026,657	57,808	88,233	58,315	61,696	58,315	74,035	89,247	84,176
Total Special Revenue Funds	508,906	14,214	21,695	14,339	15,170	14,339	18,204	21,944	20,697
Grand Total	3,470,056	90,288	138,475	92,250	95,947	91,082	116,283	140,210	131,600

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
8,897	7,651	7,935	9,596	23,433	19,455	17,028	16,810	24,679	28,461	22,788	6,667	10,000	-
3,920	3,371	3,496	4,228	10,325	8,572	7,503	7,407	10,874	12,540	7,397	2,938	5,000	-
2,045	1,759	1,824	2,206	5,387	4,472	3,915	3,864	5,673	6,543	3,859	1,533	20,000	-
-	-	-	-	-	-	-	-	5,071	6,358	3,571	-	-	-
-	-	-	-	2,183	1,803	1,651	1,543	2,263	2,838	1,594	1,125	-	-
3,777	2,937	3,325	3,777	9,307	7,690	7,039	6,578	-	-	-	-	-	-
244	190	215	244	601	497	455	425	624	782	439	310	-	-
-	-	-	-	-	-	-	-	-	-	-	-	2,000	-
18,883	15,908	16,795	20,051	51,236	42,489	37,591	36,627	49,184	57,522	39,648	12,573	37,000	-
3,486	2,711	3,069	3,486	8,590	7,098	6,497	6,072	8,907	11,168	6,272	4,429	-	-
-	-	-	-	-	-	-	-	-	-	-	-	15,000	-
-	-	-	-	-	-	-	-	-	-	-	-	50,000	-
-	-	-	-	-	-	-	-	-	-	-	-	93,993	-
-	-	-	-	-	-	-	-	-	-	-	-	84,500	-
-	-	-	-	-	-	-	-	-	-	-	-	178,493	-
22,369	18,619	19,864	23,537	59,826	49,587	44,088	42,699	58,091	68,690	45,920	17,002	280,493	-
70,654	54,934	62,203	70,654	174,100	143,844	131,674	123,053	180,523	226,330	127,110	89,754	-	-
17,372	13,507	15,294	17,372	42,808	35,368	32,376	30,256	44,387	55,650	31,254	32,660	-	-
110,395	87,060	97,361	111,563	276,734	228,799	208,138	196,008	283,001	350,670	204,284	139,416	280,493	-

FOOD SERVICE MEAL DEBT WRITE-OFF

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Food Service Meal Debt Write-Off	400,000	10,862	16,578	10,957	11,592	10,957	13,910	16,769	15,816
	<u>400,000</u>	<u>10,862</u>	<u>16,578</u>	<u>10,957</u>	<u>11,592</u>	<u>10,957</u>	<u>13,910</u>	<u>16,769</u>	<u>15,816</u>
Total General Fund	400,000	10,862	16,578	10,957	11,592	10,957	13,910	16,769	15,816
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	<u><u>400,000</u></u>	<u><u>10,862</u></u>	<u><u>16,578</u></u>	<u><u>10,957</u></u>	<u><u>11,592</u></u>	<u><u>10,957</u></u>	<u><u>13,910</u></u>	<u><u>16,769</u></u>	<u><u>15,816</u></u>

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
13,275	10,322	11,687	13,275	46,211	38,179	34,949	32,661	28,480	35,707	20,053	7,760	-	-
13,275	10,322	11,687	13,275	46,211	38,179	34,949	32,661	28,480	35,707	20,053	7,760	-	-
13,275	10,322	11,687	13,275	46,211	38,179	34,949	32,661	28,480	35,707	20,053	7,760	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,275	10,322	11,687	13,275	46,211	38,179	34,949	32,661	28,480	35,707	20,053	7,760	-	-

UTILITIES

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Natural Gas	964,000	27,499	41,969	27,738	29,346	27,738	35,215	42,451	40,039
Electric	2,079,500	59,316	90,534	59,835	63,304	59,835	75,965	91,574	86,371
Oil	4,000	-	-	-	-	-	-	-	-
Total Allocation to Schools	3,047,500	86,815	132,503	87,573	92,650	87,573	111,180	134,025	126,410
Athletics									
Gas	36,000	-	-	-	-	-	-	-	-
Electric	60,000	-	-	-	-	-	-	-	-
Bottled Gas	6,500	-	-	-	-	-	-	-	-
Total Athletics	102,500	-	-	-	-	-	-	-	-
Transportation (Fuel)	250,000	-	-	-	-	-	-	-	-
Total General Fund	3,400,000	86,815	132,503	87,573	92,650	87,573	111,180	134,025	126,410
Total School Food and Nutrition Services	-								
Total Special Revenue Funds	-								
Grand Total	3,400,000	86,815	132,503	87,573	92,650	87,573	111,180	134,025	126,410

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
33,607	26,130	29,587	33,607	82,812	68,421	62,632	58,531	85,868	107,656	60,461	42,693	-	-
72,496	56,367	63,825	72,496	178,639	147,594	135,107	126,262	185,230	232,231	130,424	92,095	-	-
-	-	-	-	-	-	-	-	-	-	-	-	4,000	-
106,103	82,497	93,412	106,103	261,451	216,015	197,739	184,793	271,098	339,887	190,885	134,788	4,000	-
-	-	-	-	-	-	-	-	-	15,000	21,000	-	-	-
-	-	-	-	-	-	-	-	12,000	28,000	20,000	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	6,500	-
-	-	-	-	-	-	-	-	12,000	43,000	41,000	-	6,500	-
-	-	-	-	-	-	-	-	-	-	-	-	250,000	-
106,103	82,497	93,412	106,103	261,451	216,015	197,739	184,793	283,098	382,887	231,885	134,788	260,500	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
106,103	82,497	93,412	106,103	261,451	216,015	197,739	184,793	283,098	382,887	231,885	134,788	260,500	-

BOOKS AND INFORMATION RESOURCES

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest	Parker Varney
Allocation to Schools										
Textbooks	50,000	-	-	-	-	-	-	-	-	-
Vector Solutions	19,960	950	950	950	950	950	950	950	950	950
Subscriptions	50,000									
Curriculum Purchases	1,100,000	31,400	47,900	31,700	33,494	31,651	40,183	48,440	45,688	38,349
Total Allocation to Schools	1,219,960	32,350	48,850	32,650	34,444	32,601	41,133	49,390	46,638	39,299
Special Education	10,000	-	-	-	-	-	-	-	-	-
Technology										
Internet Service	10,000	476	476	476	476	476	476	476	476	476
Destiny Library Software	26,000	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238
Cisco Umbrella DNS Security	43,000	-	-	-	-	-	-	-	-	-
Leased Fiber	3,901	-	-	-	-	-	-	-	-	-
Clever MFA for students	17,400	-	-	-	-	-	-	-	-	-
Remote Access and Support Services	1,600	-	-	-	-	-	-	-	-	-
Remote Backup and Ransomware	13,000	-	-	-	-	-	-	-	-	-
Pole Attachment	4,000	-	-	-	-	-	-	-	-	-
Manage Engine/Active Directory	53,000	-	-	-	-	-	-	-	-	-
Multifactor Authentication	36,000	-	-	-	-	-	-	-	-	-
Classroom Management	75,253	-	-	-	-	-	-	-	-	-
Gmail Security	42,500	-	-	-	-	-	-	-	-	-
Google Workplace	77,600	-	-	-	-	-	-	-	-	-
Talking Points Family Comm Software	51,356	-	-	-	-	-	-	-	-	-
Total Technology	454,610	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714
District Wide										
Nurses	15,250	-	-	-	-	-	-	-	-	-
Total District Wide	15,250	-	-	-	-	-	-	-	-	-
Total General Fund	1,699,820	34,065	50,565	34,365	36,159	34,316	42,848	51,105	48,353	41,014
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	524,721	14,967	22,844	15,098	15,974	15,098	19,168	23,107	21,794	18,293
Grand Total	2,224,541	49,032	73,409	49,463	52,133	49,414	62,016	74,212	70,147	59,307

Curriculum purchases will be funded through the Expendable Trust for Teaching and Learning

Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	5,472	4,521	4,139	3,868	9,906	12,420	6,975	2,699	-	-
950	950	950	950	950	950	950	950	950	950	950	950	-
			1,520	1,256	1,150	1,074	13,930	17,465	9,809	3,796	-	-
29,817	33,761	38,349	94,495	78,073	71,468	66,789	97,892	122,844	68,991	48,716	-	-
30,767	34,711	39,299	102,437	84,800	77,707	72,681	122,678	153,679	86,725	56,161	950	-
-	-	-	-	-	-	-	-	-	-	-	10,000	-
476	476	476	476	476	476	476	476	476	476	476	476	-
1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,239	1,239	1,238	1,238	1,238	-
-	-	-	-	-	-	-	-	-	-	-	43,000	-
-	-	-	-	-	-	-	-	-	-	-	3,901	-
-	-	-	-	-	-	-	-	-	-	-	17,400	-
-	-	-	-	-	-	-	-	-	-	-	1,600	-
-	-	-	-	-	-	-	-	-	-	-	13,000	-
-	-	-	-	-	-	-	-	-	-	-	4,000	-
-	-	-	-	-	-	-	-	-	-	-	53,000	-
-	-	-	-	-	-	-	-	-	-	-	36,000	-
-	-	-	-	-	-	-	-	-	-	-	75,253	-
-	-	-	-	-	-	-	-	-	-	-	42,500	-
-	-	-	-	-	-	-	-	-	-	-	77,600	-
-	-	-	-	-	-	-	-	-	-	-	51,356	-
1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,715	1,715	1,714	1,714	420,324	-
-	-	-	-	-	-	-	-	-	-	-	15,250	-
-	-	-	-	-	-	-	-	-	-	-	15,250	-
32,482	36,426	41,014	104,152	86,515	79,422	74,396	124,394	155,395	88,440	57,876	446,525	-
-	-	-	-	-	-	-	-	-	-	-	-	-
14,223	16,105	18,293	45,076	37,243	34,092	31,860	46,739	58,599	32,910	23,238	-	-
46,705	52,531	59,307	149,228	123,758	113,514	106,256	171,133	213,994	121,350	81,114	446,525	-

EQUIPMENT

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Special Education	<u>10,000</u>	-	-	-	-	-	-	-	-
Technology									
Annual Operating	52,500	-	-	-	-	-	-	-	-
Chromebooks	<u>400,000</u>	-	-	-	-	-	-	-	-
	<u>452,500</u>	-	-	-	-	-	-	-	-
District Wide									
Nurses	<u>10,640</u>	-	-	-	-	-	-	-	-
Total District Wide	<u>10,640</u>	-	-	-	-	-	-	-	-
Athletics	<u>114,914</u>	-	-	-	-	-	-	-	-
Total General Fund	588,054	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	100,000	2,853	4,354	2,877	3,044	2,877	3,653	4,404	4,153
Total Special Revenue Funds	-								
Grand Total	<u><u>688,054</u></u>	<u><u>2,853</u></u>	<u><u>4,354</u></u>	<u><u>2,877</u></u>	<u><u>3,044</u></u>	<u><u>2,877</u></u>	<u><u>3,653</u></u>	<u><u>4,404</u></u>	<u><u>4,153</u></u>

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	-	-	-	-	10,000	-
	-	-	-	-	-	-	-	-	-	-	-	52,500	-
	-	-	-	-	-	-	-	-	-	-	-	400,000	-
-	-	-	-	-	-	-	-	-	-	-	-	452,500	-
-	-	-	-	-	-	-	-	-	-	-	-	10,640	-
-	-	-	-	-	-	-	-	-	-	-	-	10,640	-
-	-	-	-	18,079	14,937	13,673	12,778	18,746	23,502	13,199	-		-
-	-	-	-	18,079	14,937	13,673	12,778	18,746	23,502	13,199	-	473,140	-
3,486	2,711	3,069	3,486	8,590	7,098	6,497	6,072	8,907	11,168	6,272	4,429	-	-
												-	-
3,486	2,711	3,069	3,486	26,669	22,035	20,170	18,850	27,653	34,670	19,471	4,429	473,140	-

FURNITURE AND FIXTURES

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools	5,000	-	-	-	-	-	-	-	-
Special Education	5,000	-	-	-	-	-	-	-	-
Total General Fund	10,000	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	15,120	432	658	435	460	435	552	666	628
Grand Total	25,120	432	658	435	460	435	552	666	628

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	-	-	-	-	5,000	-
-	-	-	-	-	-	-	-	-	-	-	-	5,000	-
-	-	-	-	-	-	-	-	-	-	-	-	10,000	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	410	464	527	1,299	1,073	982	918	1,347	1,689	948	670	-	-
527	410	464	527	1,299	1,073	982	918	1,347	1,689	948	670	10,000	-

DUES AND FEES

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
NEASC - New England Assoc of Schools and Colleges	14,435	-	-	-	-	-	-	-	-
NHSAA - NH School Administrators Association	6,000	-	-	-	-	-	-	-	-
NHSBA - NH School Board Association	8,300	-	-	-	-	-	-	-	-
PSAT (for sophomore students)	12,000	-	-	-	-	-	-	-	-
Other	2,000	-	-	-	-	-	-	-	-
Total Allocation to Schools	42,735	-	-	-	-	-	-	-	-
Special Education									
NHASEA - NH Association of Special Ed Administrators	1,510	-	-	-	-	-	-	-	-
Total Special Education	1,510	-	-	-	-	-	-	-	-
Technology									
COSN Annual Memebership	5,000	-	-	-	-	-	-	-	-
COSN for NHSDPA	1,300	-	-	-	-	-	-	-	-
Total Technology	6,300	-	-	-	-	-	-	-	-
Transportation	2,000	-	-	-	-	-	-	-	-
District Wide	800	-	-	-	-	-	-	-	-
Athletics	55,760	-	-	-	-	-	-	-	-
Total General Fund	109,105	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	50,014	1,427	2,177	1,439	1,523	1,439	1,827	2,202	2,077
Grand Total	159,119	1,427	2,177	1,439	1,523	1,439	1,827	2,202	2,077

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	4,960	4,960	4,515	-	-
-	-	-	-	-	-	-	-	-	-	-	-	6,000
-	-	-	-	-	-	-	-	-	-	-	-	8,300
-	-	-	-	-	-	-	-	3,996	4,404	2,472	1,128	-
-	-	-	-	-	-	-	-	-	-	-	-	2,000
-	-	-	-	-	-	-	-	8,956	9,364	6,987	1,128	16,300
-	-	-	-	-	-	-	-	-	-	-	-	1,510
-	-	-	-	-	-	-	-	-	-	-	-	1,510
-	-	-	-	-	-	-	-	-	-	-	-	5,000
-	-	-	-	-	-	-	-	-	-	-	-	1,300
-	-	-	-	-	-	-	-	-	-	-	-	6,300
-	-	-	-	-	-	-	-	-	-	-	-	2,000
-	-	-	-	-	-	-	-	-	-	-	-	800
-	-	-	-	1,300	1,300	1,300	1,300	17,093	21,431	12,036	-	-
-	-	-	-	1,300	1,300	1,300	1,300	26,049	30,795	19,023	1,128	26,910
-	-	-	-	-	-	-	-	-	-	-	-	-
1,744	1,356	1,535	1,744	4,296	3,550	3,249	3,037	4,455	5,585	3,137	2,215	-
1,744	1,356	1,535	1,744	5,596	4,850	4,549	4,337	30,504	36,380	22,160	3,343	26,910

CITY SERVICES

Department	Budget FY27	Green							
		Bakersville	Beech	Gossler	Acres	Highland	Jewett	McDonough	Northwest
Athletics									
Parks & Recreation (Athletics-non Gill)	205,809	-	-	-	-	-	-	-	-
Parks & Recreation (Athletics-Gill)	-	-	-	-	-	-	-	-	-
Total Athletics	205,809	-	-	-	-	-	-	-	-
District Wide									
Parks & Recreation	325,744	9,291	14,182	9,373	9,916	9,373	11,900	14,345	13,530
Highway	6,260	177	273	180	191	180	229	276	260
Facilities	3,129,990	89,280	136,268	90,062	95,283	90,062	114,340	137,834	130,003
Custodial	4,827,039	137,685	210,151	138,893	146,945	138,893	176,334	212,567	200,489
Police	862,775	-	-	-	-	-	-	-	-
Risk	154,110	4,397	6,709	4,434	4,691	4,434	5,630	6,786	6,401
Information Systems	11,031	312	480	317	336	317	403	486	458
Fire	15,000	425	653	432	457	432	548	661	623
Total District Wide	9,331,949	241,567	368,716	243,691	257,819	243,691	309,384	372,955	351,764
Total General Fund	9,537,758	241,567	368,716	243,691	257,819	243,691	309,384	372,955	351,764
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	9,537,758	241,567	368,716	243,691	257,819	243,691	309,384	372,955	351,764

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	32,379	26,752	24,488	22,885	33,573	42,092	23,640	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	32,379	26,752	24,488	22,885	33,573	42,092	23,640	-	-	-
11,356	8,830	9,998	11,356	27,983	23,120	21,164	19,778	29,015	36,378	20,430	14,426	-	-
218	170	192	218	538	444	407	380	558	699	393	277	-	-
109,119	84,841	96,066	109,119	268,882	222,154	203,358	190,044	278,801	349,546	196,310	138,618	-	-
168,282	130,841	148,153	168,282	414,666	342,603	313,617	293,085	429,965	539,066	277,747	213,775	25,000	-
-	-	-	-	125,553	103,733	94,956	88,740	130,184	163,218	91,665	64,726	-	-
5,373	4,177	4,730	5,373	13,239	10,938	10,013	9,357	13,727	17,210	9,666	6,825	-	-
385	299	339	385	948	783	717	670	983	1,232	692	489	-	-
523	407	460	523	1,289	1,065	975	911	1,336	1,675	941	664	-	-
295,256	229,565	259,938	295,256	853,098	704,840	645,207	602,965	884,569	1,109,024	597,844	439,800	25,000	-
295,256	229,565	259,938	295,256	885,477	731,592	669,695	625,850	918,142	1,151,116	621,484	439,800	25,000	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
295,256	229,565	259,938	295,256	885,477	731,592	669,695	625,850	918,142	1,151,116	621,484	439,800	25,000	-

GRADUATION

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Diplomas	4,800	-	-	-	-	-	-	-	-
Graduation Programs	2,100	-	-	-	-	-	-	-	-
Total Allocation to Schools	6,900	-	-	-	-	-	-	-	-
Total General Fund	6,900	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	6,900	-	-	-	-	-	-	-	-

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	-	-	-	-	1,486	1,863	1,046	405	-	-
-	-	-	-	-	-	-	-	650	815	458	177	-	-
-	-	-	-	-	-	-	-	2,136	2,678	1,504	582	-	-
-	-	-	-	-	-	-	-	2,136	2,678	1,504	582	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	2,136	2,678	1,504	582	-	-

COMMUNITY PARTNERSHIPS

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
YMCA-STAY	30,000	-	-	-	-	-	-	-	-
YMCA-STRIVE	105,000	-	-	-	-	-	-	-	-
Total Allocation to Schools	135,000	-	-	-	-	-	-	-	-
Total General Fund	135,000	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	135,000	-	-	-	-	-	-	-	-

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide	
-	-	-	-	7,485	6,583	8,278	7,654	-	-	-	-	-	-
-	-	-	-	12,597	11,079	13,932	12,881	18,605	21,375	12,031	2,500	-	-
-	-	-	-	20,082	17,662	22,210	20,535	18,605	21,375	12,031	2,500	-	-
-	-	-	-	20,082	17,662	22,210	20,535	18,605	21,375	12,031	2,500	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	20,082	17,662	22,210	20,535	18,605	21,375	12,031	2,500	-	-

DEBT SERVICE	EXPENDITURE					
			FY25 & FY26	FY27	Revised	Budget
	Current	Increase	Approved	Recommended	Total	Increase
	Bonds	(Decrease)	Projects (a)	Projects (c)	Debt Service	(Decrease)
FY26	11,728,157		-		11,728,157	
FY27	11,823,685	95,528	275,625		12,099,310	371,153
FY28	11,603,862	(219,823)	1,116,750		12,720,612	621,302
FY29	4,597,206	(7,006,656)	1,126,750	956,000	6,679,956	(6,040,656)
FY30	4,520,555	(76,651)	1,125,000	956,000	6,601,555	(78,401)
FY31	3,875,310	(645,246)	1,121,750	956,000	5,953,060	(648,496)
FY32	3,732,842	(142,468)	1,121,875	956,000	5,810,717	(142,343)
FY33	3,583,519	(149,323)	1,125,125	956,000	5,664,644	(146,073)
FY34	3,243,930	(339,588)	1,116,625	956,000	5,316,555	(348,088)
FY35	3,249,293	5,363	936,000	956,000	5,141,293	(175,262)
FY36	1,953,733	(1,295,560)	928,375	740,000	3,622,108	(1,519,185)
FY37	1,942,745	(10,988)	934,125	515,000	3,391,870	(230,238)
FY38	1,953,294	10,549	903,750	515,000	3,372,044	(19,826)
FY39	1,256,283	(697,011)	902,375	515,000	2,673,658	(698,386)
FY40	1,260,475	4,192	899,250	515,000	2,674,725	1,067
FY41	490,131	(770,344)	899,250	515,000	1,904,381	(770,344)
FY42	487,697	(2,434)	897,250	515,000	1,899,947	(4,434)
FY43	489,283	1,586	69,375	515,000	1,073,658	(826,289)
FY44	259,900	(229,383)	71,500	515,000	846,400	(227,258)
FY45	255,000	(4,900)	73,375	515,000	843,375	(3,025)
FY46	-	(255,000)	70,125	515,000	585,125	(258,250)
FY47	-	-	71,750	515,000	586,750	1,625
FY48	-	-	-	515,000	515,000	(71,750)

		Estimated Debt	
(a) FY25 and (b) FY26 projects will be bonded for the FY27 budget process, with only an interest payment due in FY27.			
(a) FY25	Deferred Maintenance Program-Facilities	3,300,000	330,000
	Deferred Maintenance Program-P&R	300,000	30,000
	School parking lot rehabilitation-P&R	1,000,000	100,000
	Playground Replacement-P&R	300,000	30,000
	Field Improvements/Site Rehabilitation (Hillside) P&R	750,000	75,000
		5,650,000	565,000
(b) FY26	Deferred Maintenance Program-Facilities	3,450,000	345,000
	Deferred Maintenance Program-P&R	400,000	40,000
	School parking lot rehabilitation-P&R	1,000,000	100,000
	Playground Replacement-P&R	300,000	30,000
	Purchase 6 buses (Fleet Replacement)	700,000	126,000
	Purchase 5 buses (Fleet Expansion)	500,000	90,000
	Information Technology Network Infrastructure	250,000	37,500
		6,600,000	768,500
(c) FY27 projects will be bonded after FY27 and will not have an impact on the FY27 budget.			
(c) FY27	Deferred Maintenance Program-Facilities	3,550,000	355,000
	Deferred Maintenance Program-P&R	300,000	30,000
	School parking lot rehabilitation-P&R	1,000,000	100,000
	Playground Replacement-P&R	300,000	30,000
	Purchase 6 buses (Fleet Replacement)	700,000	126,000
	Purchase 5 buses (Fleet Expansion)	500,000	90,000
	Information Technology Infrastructure & Chromebooks	1,500,000	225,000
		7,850,000	956,000

ATHLETICS

Object	Account Name	FY27	FY 2026				
		Baseline Budget	Initial Budget	Additions	Proposed Budget	BMA Budget	Final Budget
Expenses							
50100	Salaries	965,195	937,083	90,090	1,027,173	(90,090)	937,083
50141	Athletic Int Official	4,285	4,160		4,160		4,160
50143	Athletic Int Worker	21,424	20,800		20,800		20,800
50200	Benefits	267,544	241,720		241,720		241,720
50340	Contracted Services	42,744	42,744		42,744		42,744
50341	Officials	172,722	172,722		172,722		172,722
50342	Police	31,743	21,743		21,743		21,743
50430	Mach/Equip Maint & Repair	57,520	39,520	18,000	57,520		57,520
50441	Rental Expense	15,600	13,100		13,100		13,100
50515	Transportation	190,000	190,000		190,000		190,000
50520	Insurance	13,000	13,000		13,000		13,000
50531	Telephone	400	400		400		400
50540	Advertising	200	200		200		200
50585	Gas/Mileage Allowance	2,000	1,000		1,000		1,000
50610	Supplies	93,993	93,993		93,993		93,993
50615	Uniforms	84,500	84,500		84,500		84,500
50621	Natural Gas	36,000	36,000		36,000		36,000
50622	Electricity	60,000	60,000		60,000		60,000
50623	Bottled Gas	6,500	4,000		4,000		4,000
50731	Equipment	114,914	114,914		114,914		114,914
50810	Due/Membership	55,760	45,760		45,760		45,760
50851	Interdepartmental Chg Backs	205,809	222,131		222,131		222,131
50911	Debt Services	-					
TOTAL		2,441,854	2,359,490	108,090	2,467,580	(90,090)	2,377,490

School Food and Nutrition Services

	Budget FY27	Bakersville	Beech	Gossier	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest	Parker Varney	Smyth
Salaries	2,402,128	82,049	252,367	39,839	38,486	39,025	33,292	67,274	61,082	79,779	37,361
Substitutes	30,000	-	-	-	-	-	-	-	-	-	-
Employee Benefits	1,629,526	54,973	169,086	26,692	25,786	26,146	22,306	45,073	40,925	53,452	25,032
Professional and Technical Services	34,189	-	-	-	-	-	-	-	-	-	-
Repairs and Maintenance	40,000	1,143	1,741	1,151	1,218	1,151	1,461	1,761	1,661	1,394	1,084
Postage	28,200	-	-	-	-	-	-	-	-	-	-
Advertising	300	-	-	-	-	-	-	-	-	-	-
Printing and Binding	1,000	-	-	-	-	-	-	-	-	-	-
Travel	8,000	-	-	-	-	-	-	-	-	-	-
General Supplies (Includes Food Costs)	2,026,657	57,808	88,233	58,315	61,696	58,315	74,035	89,247	84,176	70,654	54,934
Utilities	-	-	-	-	-	-	-	-	-	-	-
Equipment	100,000	2,853	4,354	2,877	3,044	2,877	3,653	4,404	4,153	3,486	2,711
City Services	-	-	-	-	-	-	-	-	-	-	-
Total School Food and Nutrition	6,300,000	198,826	515,780	128,874	130,230	127,514	134,747	207,760	191,997	208,765	121,122

School Food and Nutrition Services

	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
Salaries	54,295	23,754	169,447	207,121	173,272	153,468	177,398	159,852	220,510	52,023	280,435
Substitutes	-	-	-	-	-	-	-	-	-	-	30,000
Employee Benefits	36,378	15,915	113,529	138,771	116,093	102,824	118,857	107,101	147,741	34,855	207,991
Professional and Technical Services	-	-	-	-	-	-	-	-	-	-	34,189
Repairs and Maintenance	1,228	1,394	3,436	2,839	2,599	2,429	3,563	4,467	2,509	1,771	-
Postage	-	-	-	-	-	-	-	-	-	-	28,200
Advertising	-	-	-	-	-	-	-	-	-	-	300
Printing and Binding	-	-	-	-	-	-	-	-	-	-	1,000
Travel	-	-	-	-	-	-	-	-	-	-	8,000
General Supplies (Includes Food Costs)	62,203	70,654	174,100	143,844	131,674	123,053	180,523	226,330	127,110	89,754	-
Utilities	-	-	-	-	-	-	-	-	-	-	-
Equipment	3,069	3,486	8,590	7,098	6,497	6,072	8,907	11,168	6,272	4,429	-
City Services	-	-	-	-	-	-	-	-	-	-	-
Total School Food and Nutrition	157,172	115,203	469,102	499,673	430,134	387,846	489,248	508,917	504,142	182,833	590,115

Special Revenue Funds

	Budget FY27	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest	Parker Varney
Salaries	11,421,446	841,622	1,179,531	548,826	223,249	354,746	264,500	821,594	641,445	488,204
Stipends a	367,910	27,110	37,995	17,679	7,191	11,427	8,520	26,465	20,662	15,726
Employee	5,836,630	430,089	602,769	280,463	114,085	181,284	135,166	419,854	327,794	249,484
Profession	24,915	711	1,085	717	758	717	910	1,097	1,035	869
Profession	2,268,074	64,694	98,744	65,262	69,045	65,262	82,854	99,878	94,204	79,070
Disposal S	700	20	30	20	21	20	26	31	29	24
Repairs & I	15,805	451	688	455	481	455	577	696	656	551
Rental of L	17,808	508	775	512	542	512	651	784	740	621
Transporta	250,000	7,131	10,884	7,193	7,611	7,193	9,133	11,009	10,384	8,716
Telephone	14,645	418	638	421	446	421	535	645	608	511
Data Comr	-	-	-	-	-	-	-	-	-	-
Postage	2,150	61	94	62	65	62	79	95	89	75
Advertisinc	26,660	759	1,161	767	812	767	974	1,174	1,107	929
Travel	58,375	1,665	2,541	1,680	1,777	1,680	2,132	2,571	2,425	2,035
Supplies	498,316	14,214	21,695	14,339	15,170	14,339	18,204	21,944	20,697	17,372
Bottled Ga	2,270	65	99	65	69	65	83	100	94	79
Textbooks	129,972	3,707	5,658	3,740	3,957	3,740	4,748	5,724	5,398	4,531
Electronic I	394,749	11,260	17,186	11,359	12,017	11,359	14,420	17,383	16,396	13,762
Equipment	-	-	-	-	-	-	-	-	-	-
Furniture	15,120	431	658	435	460	435	552	666	628	527
Computers	8,285	236	361	238	252	238	303	365	344	289
Cap Softw:	153,098	4,367	6,665	4,405	4,661	4,405	5,593	6,742	6,359	5,337
Dues and I	50,013	1,427	2,177	1,439	1,523	1,439	1,827	2,202	2,077	1,744
Indirect Co	250,000	7,131	10,884	7,193	7,611	7,193	9,133	11,009	10,384	8,716
Total Spec	21,806,943	1,418,076	2,002,319	967,271	471,802	667,760	560,918	1,452,029	1,163,555	899,172

Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
138,498	262,492	525,633	363,228	228,983	357,976	281,455	157,361	402,335	228,094	423,383	2,688,290
4,461	8,455	16,932	11,700	7,376	11,531	9,066	5,069	12,960	7,347	13,638	86,596
70,776	134,139	268,611	185,618	117,016	182,934	143,830	80,415	205,603	116,561	216,359	1,373,780
675	765	869	2,140	1,768	1,619	1,513	2,219	2,782	1,563	1,103	-
61,478	69,612	79,070	194,839	160,978	147,359	137,711	202,027	253,290	142,251	100,446	-
19	21	24	60	50	45	43	62	78	44	31	-
428	485	551	1,358	1,122	1,027	960	1,408	1,765	991	700	-
483	547	621	1,530	1,264	1,157	1,081	1,586	1,989	1,117	789	-
6,776	7,673	8,716	21,476	17,744	16,243	15,179	22,269	27,919	15,680	11,072	-
397	449	511	1,258	1,039	951	889	1,304	1,636	919	649	-
-	-	-	-	-	-	-	-	-	-	-	-
58	66	75	185	153	140	131	192	240	135	95	-
723	818	929	2,290	1,892	1,732	1,619	2,375	2,977	1,672	1,181	-
1,582	1,792	2,035	5,015	4,143	3,793	3,544	5,200	6,519	3,661	2,585	-
13,507	15,294	17,372	42,808	35,368	32,376	30,256	44,387	55,650	31,254	22,069	-
62	70	79	195	161	147	138	202	254	142	101	-
3,523	3,989	4,531	11,165	9,225	8,444	7,892	11,577	14,515	8,152	5,756	-
10,700	12,116	13,762	33,911	28,018	25,647	23,968	35,162	44,084	24,758	17,482	-
-	-	-	-	-	-	-	-	-	-	-	-
410	464	527	1,299	1,073	982	918	1,347	1,689	948	670	-
225	254	289	712	588	538	503	738	925	520	367	-
4,150	4,699	5,337	13,152	10,866	9,947	9,296	13,637	17,098	9,602	6,780	-
1,356	1,535	1,744	4,296	3,550	3,249	3,037	4,455	5,585	3,137	2,215	-
6,776	7,673	8,716	21,476	17,744	16,243	15,179	22,269	27,919	15,680	11,072	-
327,064	533,409	956,933	919,712	650,122	824,082	688,207	615,261	1,087,812	614,228	838,543	4,148,665