

MANCHESTER SCHOOL DISTRICT

FISCAL YEAR 2026
BUDGET PRESENTATION TO THE
FINANCE & FACILITIES COMMITTEE
FEBRUARY 12, 2025

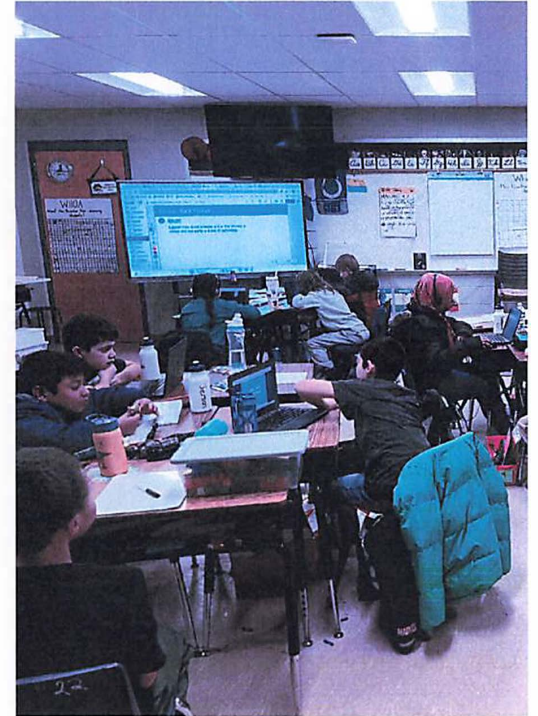
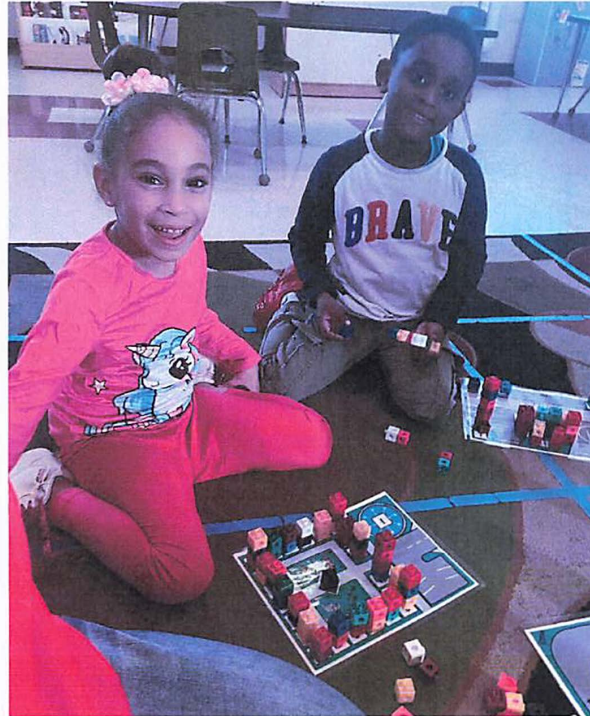


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**TAX CAP BUDGET
FISCAL YEAR 2026**

TAX CAP CALCULATION

3-Year Average CPI-Urban:

	2022	6.5%
	2023	3.4%
	2024	<u>2.9%</u>
		12.8%
		<u>3</u>
Fiscal Year 2026 Tax Cap		<u><u>4.27%</u></u>

CALCULATION

Tax Cap on School District Tax Revenue

Fiscal Year 2025 Appropriation		\$ 234,499,925
4.27% Increase in Tax Revenue of \$120,439,237	5,142,755	
Increase in Other Revenues	<u>6,407,526</u>	
Net Increase to Revenues		<u>11,550,281</u>
Fiscal Year 2026 Tax Cap Revenue Budget		<u><u>\$ 246,050,206</u></u>

Tax Cap on Expenditures

Fiscal Year 2025 Appropriation		\$ 234,499,925
4.27% Expenditure Tax Cap Increase		<u>10,013,147</u>
Fiscal Year 2026 Tax Cap Expenditure Budget		<u><u>\$ 244,513,072</u></u>

**MANCHESTER SCHOOL DISTRICT
REVENUE INCREASES AND DECREASES
GENERAL FUND**

	<u>FY 2026 BUDGET</u>	<u>FY 2025 BUDGET</u>	<u>Change</u>
Tuition-Operating	\$ 700,000	\$ 825,000	\$ (125,000)
Student Activities	25,000	25,000	-
Interest Income Operations	300,000	550,000	(250,000)
Indirect Cost	250,000	250,000	-
Impact Fees	277,000	200,000	77,000
Other Local Sources	10,000	10,000	-
School Building Aid	2,958,418	3,032,991	(74,573)
Area Vocational School	650,000	750,000	(100,000)
Special Education Aid \	1,500,000	1,563,515	(63,515)
ROTC	105,000	107,214	(2,214)
Medicaid	500,000	750,000	(250,000)
Differentiated Aid for Charter Schools	500,000	473,387	26,613
	<u>7,775,418</u>	<u>8,537,107</u>	<u>(761,689)</u>
 One-Time Funding Source:			
Transfer from Expendable Trust	4,500,000	1,200,000	3,300,000
Fund Balance FY24	-	7,800,000	(7,800,000)
	<u>4,500,000</u>	<u>9,000,000</u>	<u>(4,500,000)</u>
 Adequate Education Aid	<u>108,192,796</u>	<u>96,523,581</u>	<u>11,669,215</u>
 State Tax (raised locally and retained locally)	19,626,112	19,591,182	34,930
Local Tax	105,955,880	100,848,055	5,107,825
Total Taxes	<u>125,581,992</u>	<u>120,439,237</u>	<u>5,142,755</u>
 Total Revenues	<u>\$ 246,050,206</u>	<u>\$ 234,499,925</u>	<u>\$ 11,550,281</u>

**Manchester School District
Expenditure Increases and Decreases
General Fund**

Object	Account Name	FY26 Budget	FY25 Budget	Increase (Decrease)
100	Salaries	\$ 112,136,883	\$ 101,437,135	\$ 10,699,748
200	Employee Benefits	56,240,516	51,867,660	4,372,856
240	Tuition and Staff Development	397,000	354,000	43,000
300	Professional and Technical Services	12,160,317	14,139,423	(1,979,106)
430	Repairs and Maintenance	1,190,307	798,808	391,499
440	Rental of Land, Buildings & Equipment	15,100	93,600	(78,500)
510	Transportation • Regular Education	703,000	4,433,103	(3,730,103)
513	Transportation • Student Services	11,318,976	10,921,074	397,902
520	Insurance	738,583	412,746	325,837
531	Telephone	98,743	101,000	(2,257)
534	Postage	50,000	50,000	-
540	Advertising	6,000	6,000	-
550	Printing & Binding	32,300	32,300	-
560	Tuition	6,200,000	6,000,000	200,000
580	Travel	24,000	24,000	-
610	General Supplies	1,104,045	889,493	214,552
620	Utilities	3,400,000	3,000,000	400,000
640	Books and Information Resources	586,298	514,064	72,234
730	Equipment	233,054	118,140	114,914
733	Furniture & Fixtures	10,000	25,000	(15,000)
810	Dues and Fees	96,670	89,670	7,000
850	City Services	9,738,357	9,418,658	319,699
892	Graduation	6,900	6,900	-
893	Community Partnerships	135,000	167,000	(32,000)
910	Debt Service	11,728,157	11,400,151	328,006
950	Athletics & Extra Curricular		500,000	(500,000)
990	Long-Term Facilities Plan	17,700,000	17,700,000	-
Total Expenditures		\$ 246,050,206	\$ 234,499,925	\$ 11,550,281

BUDGET SUMMARY
FY26 GENERAL FUND - TAX CAP BUDGET
SCHOOL YEAR 2025-2026

<u>EXPENDITURES</u>	
Salaries	\$ 112,136,883
Employee Benefits	56,240,516
Tuition and Staff Development	397,000
Professional and Technical Services	12,160,317
Repairs and Maintenance	1,190,307
Rental of Land, Buildings & Equipment	15,100
Transportation • Regular Education	703,000
Transportation • Student Services	11,318,976
Insurance	738,583
Telephone	98,743
Postage	50,000
Advertising	6,000
Printing & Binding	32,300
Tuition	6,200,000
Travel	24,000
General Supplies	1,104,045
Utilities	3,400,000
Books and Information Resources	586,298
Equipment	233,054
Furniture & Fixtures	10,000
Dues and Fees	96,670
City Services	9,738,357
Graduation	6,900
Community Partnerships	135,000
Debt Service	11,728,157
Long-Term Facilities Plan	<u>17,700,000</u>
Total Expenditures	<u>\$ 246,050,206</u>

<u>REVENUES</u>	
Tuition-Operating	\$ 700,000
Student Activities	25,000
Interest Income Operations	300,000
Impact Fees	277,000
Indirect Cost	250,000
Other Local Sources	10,000
School Building Aid	2,958,418
Area Vocational School	650,000
Special Education Aid	1,500,000
Differentiated Aid for Charter School Special Ed	500,000
ROTC	105,000
Medicaid	500,000
Transfer from Expendable Trust Funds	4,500,000
Subtotal	<u>12,275,418</u>
Adequate Education Aid	<u>108,192,796</u>
State Tax (raised locally and retained locally)	19,626,112
Local Tax	<u>105,955,880</u>
Total Taxes	<u>125,581,992</u>
Total Revenues	<u>\$ 246,050,206</u>

BUDGET SUMMARY
FY25 GENERAL FUND - FINAL BUDGET
SCHOOL YEAR 2024-2025

EXPENDITURES	REVENUES
Salaries	\$ 101,437,135
Employee Benefits	51,867,660
Tuition and Staff Development	354,000
Professional and Technical Services	14,139,423
Repairs and Maintenance	798,808
Rental of Land, Buildings & Equipment	93,600
Transportation • Regular Education	4,433,103
Transportation • Student Services	10,921,074
Insurance	412,746
Telephone	101,000
Postage	50,000
Advertising	6,000
Printing & Binding	32,300
Tuition	6,000,000
Travel	24,000
General Supplies	889,493
Utilities	3,000,000
Books and Information Resources	514,064
Equipment	118,140
Furniture & Fixtures	25,000
Dues and Fees	89,670
City Services	9,418,658
Graduation	6,900
Community Partnerships	167,000
Debt Service	11,400,151
Athletics & Extra Curricular	500,000
Long-Term Facilities Plan	17,700,000
Total Expenditures	<u>\$ 234,499,925</u>
Tuition-Operating	\$ 825,000
Student Activities	25,000
Interest Income Operations	550,000
Impact Fees	200,000
Indirect Cost	250,000
Other Local Sources	10,000
School Building Aid	3,032,991
Area Vocational School	750,000
Special Education Aid	1,563,515
Differentiated Aid for Charter School Special Ed	473,387
ROTC	107,214
Medicaid	750,000
Transfer from Expendable Trust Funds	1,200,000
Fund Balance FY24	7,800,000
Subtotal	<u>17,537,107</u>
Adequate Education Aid	<u>96,523,581</u>
State Tax (raised locally and retained locally)	19,591,182
Local Tax	100,848,055
Total Taxes	<u>120,439,237</u>
Total Revenues	<u>\$ 234,499,925</u>

**Manchester School District
Fiscal Year 2026
School Year 2025-2026**

Object	Account Name	General Fund	School Food & Nutrition Fund	Special Revenue Funds	Total
100	Salaries	\$ 112,136,883	\$ 2,279,677	\$ 11,802,522	\$ 126,219,082
200	Employee Benefits	56,240,516	1,541,634	5,935,534	63,717,684
240	Tuition and Staff Development	397,000	-	15,579	412,579
300	Professional and Technical Services	12,160,317	34,189	2,193,862	14,388,368
430	Repairs and Maintenance	1,190,307	40,000	11,448	1,241,755
441	Rental of Land, Buildings & Equipment	15,100	-	12,225	27,325
510	Transportation • Regular Education	703,000	-	525,207	1,228,207
513	Transportation • Student Services	11,318,976	-	-	11,318,976
520	Insurance	738,583	-	-	738,583
531	Telephone	98,743	-	15,484	114,227
534	Postage	50,000	28,200	478	78,678
540	Advertising	6,000	300	14,462	20,762
550	Printing & Binding	32,300	1,000	-	33,300
560	Tuition	6,200,000	-	-	6,200,000
580	Travel	24,000	8,000	84,211	116,211
610	General Supplies	1,104,045	2,167,000	831,947	4,102,992
620	Utilities	3,400,000	50,000	1,999	3,451,999
640	Books and Information Resources	586,298	-	813,899	1,400,197
730	Equipment	233,054	100,000	536,564	869,618
733	Furniture & Fixtures	10,000	-	30,490	40,490
810	Dues and Fees	96,670	-	94,062	190,732
850	City Services	9,738,357	50,000	-	9,788,357
892	Graduation	6,900	-	-	6,900
893	Community Partnerships	135,000	-	-	135,000
910	Debt Service	11,728,157	-	-	11,728,157
990	Long-Term Facilities Plan	17,700,000	-	-	17,700,000
999	Indirect Costs	-	-	363,061	363,061
Total		\$ 246,050,206	\$ 6,300,000	\$ 23,283,034	\$ 275,633,240

**Manchester School District
Fiscal Year 2025
School Year 2024-2025**

Object	Account Name	General Fund	School Food & Nutrition Fund	Special Revenue Funds	Total
100	Salaries	\$ 101,437,135	\$ 1,916,938	\$ 11,368,096	\$ 114,722,169
200	Employee Benefits	51,867,660	1,226,839	5,877,306	58,971,805
240	Tuition and Staff Development	354,000	-	1,099	355,099
300	Professional and Technical Services	14,139,423	70,000	1,920,662	16,130,085
430	Repairs and Maintenance	798,808	146,306	314	945,428
441	Rental of Land and Buildings	93,600	-	6,000	99,600
510	Transportation • Regular Education	4,433,103	-	45,479	4,478,582
513	Transportation • Student Services	10,921,074	-	460,115	11,381,189
520	Insurance	412,746	-	-	412,746
531	Telephone	101,000	5,600	3,611	110,211
534	Postage	50,000	30,200	1,727	81,927
540	Advertising	6,000	1,300	-	7,300
550	Printing & Binding	32,300	6,597	-	38,897
560	Tuition	6,000,000	-	-	6,000,000
580	Travel	24,000	-	13,660	37,660
610	General Supplies	889,493	2,165,500	578,355	3,633,348
620	Utilities	3,000,000	58,000	1,099	3,059,099
640	Books and Information Resources	514,064	-	3,491,656	4,005,720
730	Equipment	118,140	142,691	992,244	1,253,075
733	Furniture & Fixtures	25,000	-	39,332	64,332
810	Dues and Fees	89,670	-	45,298	134,968
850	City Services	9,418,658	50,000	-	9,468,658
892	Graduation	6,900	-	-	6,900
893	Community Partnerships	167,000	-	-	167,000
910	Debt Service	11,400,151	-	-	11,400,151
950	Athletics & Extra Curricular	500,000	-	-	500,000
990	Long-Term Facilities Plan	17,700,000	-	-	17,700,000
999	Indirect Costs	-	-	250,000	250,000
Total		\$ 234,499,925	\$ 5,819,971	\$ 25,096,053	\$ 265,415,949

**FY26 Budget By School-Summary
All Funds**

	<u>General Fund</u>	<u>Food and Nutrition</u>	<u>Special Revenue Funds</u>	<u>Total</u>	<u>10/1/2025 Enrollment</u>	<u>Cost Per Pupil</u>
Bakersville Elementary	5,348,270	173,303	1,472,195	6,993,768	332	\$ 21,066
Beech Street Elementary	6,650,615	424,332	2,080,704	9,155,651	525	\$ 17,439
Gossler Park Elementary	5,542,404	148,941	816,096	6,507,441	367	\$ 17,731
Green Acres Elementary	5,243,294	129,963	574,678	5,947,935	343	\$ 17,341
Highland Goffe's Falls Elementary	5,714,029	131,384	782,830	6,628,243	335	\$ 19,786
Jewett Street Elementary	6,194,542	149,060	674,804	7,018,406	443	\$ 15,843
McDonough Elementary	7,754,690	228,386	1,634,222	9,617,298	535	\$ 17,976
Northwest Elementary	6,518,617	225,877	1,255,839	8,000,333	487	\$ 16,428
Parker Varney Elementary	6,293,353	179,265	813,514	7,286,131	407	\$ 17,902
Smyth Road Elementary	6,009,422	127,803	501,819	6,639,045	350	\$ 18,969
Webster Elementary	5,563,356	158,580	769,364	6,491,300	363	\$ 17,882
Weston Elementary	6,064,660	152,405	1,082,107	7,299,172	439	\$ 16,627
Hillside Middle School	15,086,178	472,600	823,832	16,382,609	1,072	\$ 15,282
McLaughlin Middle School	13,885,151	486,333	888,220	15,259,705	890	\$ 17,146
Middle School at Parkside	13,218,173	462,457	788,528	14,469,158	779	\$ 18,574
Southside Middle School	12,715,692	406,126	650,126	13,771,944	769	\$ 17,909
Central High School	15,683,279	510,532	860,347	17,054,158	1,129	\$ 15,106
Memorial High School	16,545,834	559,907	1,377,640	18,483,380	1,302	\$ 14,196
Manchester High School West	10,636,796	436,786	727,380	11,800,962	768	\$ 15,366
Manchester School of Technology (HS & CTE)	7,045,915	179,911	637,754	7,863,579	549	\$ 14,323
District Wide (costs applied to all students)	68,335,937	556,048	4,071,036	72,963,020	12,184	\$ 5,988
Total	<u>\$ 246,050,206</u>	<u>\$ 6,300,000</u>	<u>\$ 23,283,034</u>	<u>\$ 275,633,239</u>	<u>12,184</u>	<u>\$ 22,623</u>

FY26 Budget By School

All Funds

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland	Jewett	McDonough
Salaries	126,219,082	4,044,167	5,139,776	3,670,237	3,350,069	3,805,377	3,906,793	5,442,264
Employee Benefits	63,717,684	2,041,132	2,614,172	1,849,513	1,687,186	1,916,062	1,966,336	2,743,888
Tuition and Staff Development	412,579	17,175	17,421	17,219	17,189	17,178	17,316	17,434
Professional and Technical Services	14,388,368	374,503	592,213	413,984	386,913	377,888	499,716	603,495
Repairs and Maintenance	1,241,755	9,619	11,556	6,748	7,258	9,065	8,818	11,422
Rental of Land, Buildings & Equipment	27,325	333	527	368	344	336	444	537
Transportation • Regular Education	1,228,207	14,311	22,631	15,820	14,785	14,441	19,096	23,062
Transportation • Student Services	11,318,976	-	-	-	-	-	-	-
Insurance	738,583	9,809	15,512	10,844	10,135	9,898	13,089	15,808
Telephone	114,227	2,295	3,267	2,136	2,772	2,208	3,084	3,195
Postage	78,678	648	2,356	647	777	622	830	857
Advertising	20,762	394	623	436	407	398	526	635
Printing & Binding	33,300	116	153	116	140	112	149	154
Tuition	6,200,000	-	-	-	-	-	-	-
Travel	116,211	2,405	3,801	2,657	2,484	2,425	3,207	3,874
General Supplies	4,102,992	104,782	165,689	115,826	108,252	105,726	139,812	168,847
Utilities	3,451,999	82,088	109,371	80,688	59,739	73,929	53,384	116,610
Books and Information Resources	1,400,197	25,930	39,019	28,305	26,677	26,134	33,459	39,697
Equipment	869,618	17,400	27,517	19,235	17,978	17,559	23,219	28,042
Furniture & Fixtures	40,490	831	1,314	918	858	838	1,109	1,339
Dues and Fees	190,732	2,563	4,053	2,833	2,648	2,586	3,420	4,130
City Services	9,788,357	233,374	369,036	257,975	241,103	235,480	311,397	376,066
Graduation	6,900	-	-	-	-	-	-	-
Community Partnerships	135,000	-	-	-	-	-	-	-
Debt Service	11,728,157	-	-	-	-	-	-	-
Long Term Facilities Plan	17,700,000	-	-	-	-	-	-	-
Indirect Costs	363,061	9,893	15,644	10,936	10,221	9,982	13,201	15,942
Total All Funds	275,633,240	6,993,768	9,155,651	6,507,441	5,947,935	6,628,243	7,018,406	9,617,298

**FY26 Budget By School
All Funds**

	<u>Northwest</u>	<u>Parker Varney</u>	<u>Smyth</u>	<u>Webster</u>	<u>Weston</u>	<u>Hillside</u>	<u>McLaughlin</u>	<u>Parkside</u>
Salaries	4,467,233	4,111,653	3,795,434	3,656,460	4,079,316	8,925,699	8,413,594	8,140,241
Employee Benefits	2,255,334	2,073,306	1,910,094	1,843,701	2,053,687	4,504,815	4,253,608	4,116,304
Tuition and Staff Development	17,373	17,270	17,198	17,214	17,311	18,121	17,888	17,746
Professional and Technical Services	549,349	459,107	394,808	409,474	495,204	1,219,476	1,013,271	889,296
Repairs and Maintenance	12,253	10,366	8,919	12,752	11,499	16,577	14,840	16,175
Rental of Land, Buildings & Equipment	489	408	351	364	440	1,076	893	782
Transportation • Regular Education	20,993	17,544	15,087	15,648	18,924	55,930	47,226	43,617
Transportation • Student Services	-	-	-	-	-	-	-	-
Insurance	14,389	12,026	10,341	10,726	12,971	31,674	26,297	23,017
Telephone	3,274	2,787	2,788	2,646	3,310	5,447	4,728	5,511
Postage	893	761	741	718	952	1,833	1,668	1,880
Advertising	578	483	415	431	521	1,272	1,056	925
Printing & Binding	161	137	134	129	172	2,302	2,099	2,377
Tuition	-	-	-	-	-	-	-	-
Travel	3,526	2,947	2,534	2,628	3,178	7,761	6,443	5,640
General Supplies	153,699	128,450	110,462	114,563	138,549	340,542	282,726	247,466
Utilities	77,005	94,158	64,211	87,098	80,787	177,048	234,050	158,770
Books and Information Resources	36,442	31,017	27,152	28,033	33,187	77,317	64,770	57,119
Equipment	25,526	21,332	18,344	19,026	23,010	58,617	48,865	43,339
Furniture & Fixtures	1,219	1,019	876	908	1,099	2,683	2,227	1,949
Dues and Fees	3,760	3,142	2,702	2,802	3,389	9,526	8,121	7,264
City Services	342,325	286,090	246,025	255,163	308,585	872,867	771,153	644,317
Graduation	-	-	-	-	-	-	-	-
Community Partnerships	-	-	-	-	-	20,082	17,662	22,210
Debt Service	-	-	-	-	-	-	-	-
Long Term Facilities Plan	-	-	-	-	-	-	-	-
Indirect Costs	14,512	12,128	10,429	10,817	13,081	31,944	26,520	23,213
Total All Funds	8,000,333	7,286,131	6,639,045	6,491,300	7,299,172	16,382,609	15,259,705	14,469,158

**FY26 Budget By School
All Funds**

	<u>Southside</u>	<u>Central</u>	<u>Memorial</u>	<u>West</u>	<u>MST</u>	<u>District Wide</u>
Salaries	7,676,469	8,959,909	9,712,232	6,225,250	4,141,116	14,555,791
Employee Benefits	3,877,663	4,524,865	4,904,160	3,153,262	2,090,176	7,338,420
Tuition and Staff Development	17,733	18,194	18,415	17,732	17,452	62,000
Professional and Technical Services	877,325	1,358,141	1,548,952	913,669	619,287	392,297
Repairs and Maintenance	15,461	31,797	25,821	20,553	7,295	972,961
Rental of Land, Buildings & Equipment	772	1,133	1,306	771	551	15,100
Transportation • Regular Education	42,529	101,764	119,003	69,131	23,665	513,000
Transportation • Student Services	-	-	-	-	-	11,318,976
Insurance	22,722	33,359	38,470	22,692	16,221	378,583
Telephone	5,156	7,730	9,080	4,943	2,870	35,000
Postage	1,757	3,625	4,292	2,460	969	49,392
Advertising	913	1,340	1,545	912	652	6,300
Printing & Binding	2,222	2,302	2,726	1,562	610	15,427
Tuition	-	-	-	-	-	6,200,000
Travel	5,567	8,174	9,426	5,560	3,974	28,000
General Supplies	244,288	353,904	408,135	240,742	113,487	317,045
Utilities	147,341	385,920	331,711	292,086	238,005	508,000
Books and Information Resources	56,428	107,031	122,906	73,900	47,708	417,966
Equipment	42,652	72,449	83,963	49,260	26,731	185,554
Furniture & Fixtures	1,924	2,825	3,258	1,922	1,374	10,000
Dues and Fees	7,187	31,099	32,843	26,387	5,367	24,910
City Services	682,386	994,021	1,042,474	641,850	486,529	190,141
Graduation	-	2,328	2,490	1,402	680	-
Community Partnerships	20,535	18,605	21,375	12,031	2,500	-
Debt Service	-	-	-	-	-	11,728,157
Long Term Facilities Plan	-	-	-	-	-	17,700,000
Indirect Costs	22,915	33,642	38,797	22,885	16,359	-
Total All Funds	13,771,944	17,054,158	18,483,380	11,800,962	7,863,579	72,963,020

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
DIBENEDETTO	KATHERINE	PRINCIPAL	BAKERSVILLE		1.00	133,527					1.00	133,527
WATSON	BRYAN	ASSISTANT PRINCIPAL	BAKERSVILLE		1.00	105,521					1.00	105,521
ARCHARD	JILL	SCHOOL SUPPORT SCHOOLYEAR	BAKERSVILLE		1.00	41,662					1.00	41,662
KEROUAC	JANINE	SCHOOL NURSE	BAKERSVILLE		1.00	64,953					1.00	64,953
MLODYANIA	ALEXANDRA	FEDERAL PROJECTS ADMIN-21ST CENTURY	BAKERSVILLE						0.75	33,054	0.75	33,054
VITAGLIANO	JAMES	PSYCHOLOGIST	BAKERSVILLE		0.67	61,993					0.67	61,993
VACANT		ART TEACHER	BAKERSVILLE		1.00	51,909					1.00	51,909
BICKFORD	JESSICA	ELEMENTARY TEACHER	BAKERSVILLE		1.00	86,949					1.00	86,949
BRISSON	SAMANTHA	ELEMENTARY TEACHER	BAKERSVILLE		1.00	71,436					1.00	71,436
CAPISTRAN	SOPHIA	ELEMENTARY TEACHER	BAKERSVILLE		1.00	47,098					1.00	47,098
DUQUETTE	JAMIE	ELEMENTARY TEACHER	BAKERSVILLE		1.00	49,355					1.00	49,355
DUQUETTE	LAUREN	ELEMENTARY TEACHER	BAKERSVILLE		1.00	54,866					1.00	54,866
FERNANDES	TIANNA	ELEMENTARY TEACHER	BAKERSVILLE		1.00	53,735					1.00	53,735
KASKIEWICZ	JAIME	ELEMENTARY TEACHER	BAKERSVILLE		1.00	86,949					1.00	86,949
L'HEUREUX	LISA	ELEMENTARY TEACHER	BAKERSVILLE		1.00	90,672					1.00	90,672
MARCHAND	ASHLEY	ELEMENTARY TEACHER	BAKERSVILLE		1.00	55,582					1.00	55,582
MITCHELL	MEGAN	ELEMENTARY TEACHER	BAKERSVILLE		1.00	49,355					1.00	49,355
MOLLOY	STEPHEN	ELEMENTARY TEACHER	BAKERSVILLE		1.00	86,367					1.00	86,367
ROSSI	AMY	ELEMENTARY TEACHER	BAKERSVILLE		1.00	77,138					1.00	77,138
STICKNEY	SHAYLA	ELEMENTARY TEACHER	BAKERSVILLE		1.00	49,355					1.00	49,355
ALBERICI	PAMELA	ENGLISH LEARNER TEACHER	BAKERSVILLE		1.00	80,793					1.00	80,793
COLE	PEGGY	ENGLISH LEARNER TEACHER	BAKERSVILLE		1.00	86,949					1.00	86,949
GAMACHE	LYNN	ENGLISH LEARNER TEACHER	BAKERSVILLE		1.00	90,672					1.00	90,672
POWER	KERRY	ENGLISH LEARNER TEACHER	BAKERSVILLE		1.00	47,098					1.00	47,098
JUNEAU	NANCY	GUIDANCE COUNSELOR	BAKERSVILLE		1.00	86,949					1.00	86,949
GEROW	AMY	KINDERGARTEN TEACHER	BAKERSVILLE		1.00	71,581					1.00	71,581
LANGLEY	ALANNA	KINDERGARTEN TEACHER	BAKERSVILLE		1.00	81,364					1.00	81,364
SAPIENZA	ANDREA	KINDERGARTEN TEACHER	BAKERSVILLE	X	1.00	81,364					1.00	81,364
GREEN	JENNIFER	LITERACY/MATH INTERVENTION	BAKERSVILLE						1.00	51,909	1.00	51,909
SUTHERLAND	MELISSA	LITERACY/MATH INTERVENTION	BAKERSVILLE						1.00	85,087	1.00	85,087
WARNER	SARA	MEDIA SPECIALIST TEACHER	BAKERSVILLE		1.00	68,632					1.00	68,632
OUELLETTE	CHRISTINA	MUSIC TEACHER	BAKERSVILLE		1.00	91,604					1.00	91,604
FILLIP	JILLIAN	OCCUPATIONAL THERAPIST	BAKERSVILLE		0.40	32,546					0.40	32,546
ARNIERI	ALLISON	PHYSICAL EDUCATION TEACHER	BAKERSVILLE		1.00	60,318					1.00	60,318
BAILEY	JENNIFER	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE						1.00	81,364	1.00	81,364
BEAUPRE	NADIA	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE						1.00	77,138	1.00	77,138
FARLEY	ANNE	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE		0.50	41,325					0.50	41,325
FARLEY	ANNE	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE						0.50	41,325	0.50	41,325
GEROME	SARAH	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE						1.00	65,925	1.00	65,925
GILLIS	KIMBERLY	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE		1.00	81,364					1.00	81,364
GOEMAN	ERIN	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE						1.00	47,098	1.00	47,098
LEO	KELSEY	PRE-SCHOOL SPECIAL EDUCATION	BAKERSVILLE		1.00	54,866					1.00	54,866
LYONS	MAUREEN	READING SUPERVISOR	BAKERSVILLE						1.00	77,092	1.00	77,092
SALERNO	NICOLE	READING SUPERVISOR	BAKERSVILLE						1.00	72,306	1.00	72,306
GLENNON	CAROLINE	SOCIAL WORKER	BAKERSVILLE						0.50	43,474	0.50	43,474
GLENNON	CAROLINE	SOCIAL WORKER	BAKERSVILLE						0.50	43,474	0.50	43,474
LONGO	DANIELLE	SOCIAL WORKER	BAKERSVILLE						1.00	86,949	1.00	86,949
GILMARTIN	MASON	SPECIAL EDUCATION TEACHER	BAKERSVILLE		1.00	49,355					1.00	49,355
GREENWOOD	JAMIE	SPECIAL EDUCATION TEACHER	BAKERSVILLE		1.00	49,355					1.00	49,355
LOGUE	LAURIE	SPECIAL EDUCATION TEACHER	BAKERSVILLE		1.00	60,448					1.00	60,448
WOODBURY	ALYSSA	SPECIAL EDUCATION TEACHER	BAKERSVILLE		1.00	63,121					1.00	63,121
HUGHES KRAVICH	KELLY	SPEECH PATHOLOGIST	BAKERSVILLE		1.00	86,949					1.00	86,949
HOGLUND	MADISON	CERTIFIED OT & SPEECH ASSIST	BAKERSVILLE		0.50	22,189					0.50	22,189

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
CROISSANT	SHERI	PARA-EDUCATOR I SPED	BAKERSVILLE		1.00	19,961					1.00	19,961
NAVARRO	DYLAN	PARA-EDUCATOR I SPED	BAKERSVILLE		1.00	19,961					1.00	19,961
AVERY	SONYA	PARA-EDUCATOR II SPED	BAKERSVILLE		0.60	11,987					0.60	11,987
BAILEY	AMY	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	20,549					1.00	20,549
CARMONA	ANI	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	20,549					1.00	20,549
CHRISTIE	KAITLYN	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	20,549					1.00	20,549
DWYER	CAROLYN	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	28,568					1.00	28,568
GEICK	KATHRYN	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	20,549					1.00	20,549
KILLORAN	MICHAEL	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	20,549					1.00	20,549
MCCARTHY	MELISSA	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	20,549					1.00	20,549
O'BRIEN	CAITLIN	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	20,549					1.00	20,549
SUBASIC	BEGZADA	PARA-EDUCATOR II SPED	BAKERSVILLE		1.00	20,549					1.00	20,549
VACANT		MULTILINGUAL LIAISON II	BAKERSVILLE						1.00	57,474	1.00	57,474
COTE	LISA	SFNS COOK	BAKERSVILLE					1.00	16,546		1.00	16,546
BOIRE	JENNIFER	SFNS WORKER	BAKERSVILLE					1.00	16,473		1.00	16,473
GOULETTE	MARIE-MARTHE	SFNS WORKER	BAKERSVILLE					1.00	30,097		1.00	30,097
SUNSHINE-LONGWAY	CAMERON	CROSSING GUARD	BAKERSVILLE		1.00	13,178					1.00	13,178
TAHA FATTAH	KAMAL	CROSSING GUARD	BAKERSVILLE		1.00	13,297					1.00	13,297
WENZELL	SANDRA	CROSSING GUARD	BAKERSVILLE		1.00	13,297					1.00	13,297
			BAKERSVILLE Total		52.67	2,991,902	3.00	63,117	12.25	863,668	67.92	3,918,688
NEWMAN	KELLY	PRINCIPAL	BEECH		1.00	117,907					1.00	117,907
LIEVENS	SARA	ASSISTANT PRINCIPAL	BEECH		1.00	101,462					1.00	101,462
ROTHE	NANCY	ASSISTANT PRINCIPAL	BEECH						0.50	52,761	0.50	52,761
HEROD	HEATHER	STUDENT SERVICES ADMINSTRATOR	BEECH						1.00	93,843	1.00	93,843
DELVALLE VARGAS	SEISHA	SCHOOL SUPPORT SCHOOLYEAR	BEECH		1.00	36,758					1.00	36,758
WALKER	MARIE	SCHOOL SUPPORT SCHOOLYEAR	BEECH		1.00	34,430					1.00	34,430
BORGES TERRAGNI	MONIQUE	SCHOOL NURSE	BEECH		1.00	49,293					1.00	49,293
LEVESQUE	SUSAN	FEDERAL PROJECTS ADMIN-21ST CENTURY	BEECH						0.75	36,373	0.75	36,373
LING	NICOLE	PSYCHOLOGIST	BEECH		0.50	43,162					0.50	43,162
SILVA	JENNIFER	ART TEACHER	BEECH		1.00	85,087					1.00	85,087
DUFFLEY	ROBERT	COMPUTER EDUCATION TEACH	BEECH						1.00	86,949	1.00	86,949
BALLETTA	ANNA	ELEMENTARY TEACHER	BEECH		1.00	54,938					1.00	54,938
BEECY	MELISSA	ELEMENTARY TEACHER	BEECH		1.00	54,938					1.00	54,938
BUKOWSKI	JILLIAN	ELEMENTARY TEACHER	BEECH		1.00	63,066					1.00	63,066
CARON	AMY	ELEMENTARY TEACHER	BEECH		1.00	77,138					1.00	77,138
CARON	EMILY	ELEMENTARY TEACHER	BEECH		1.00	54,866					1.00	54,866
CHANDRONNAIT	SUSAN	ELEMENTARY TEACHER	BEECH		1.00	86,949					1.00	86,949
COMPOS	MADLINE	ELEMENTARY TEACHER	BEECH		1.00	54,938					1.00	54,938
COOPER	DEBORAH	ELEMENTARY TEACHER	BEECH		1.00	86,949					1.00	86,949
FARGO	MICHELLE	ELEMENTARY TEACHER	BEECH		1.00	68,632					1.00	68,632
HARRINGTON	MARGARET	ELEMENTARY TEACHER	BEECH						1.00	63,066	1.00	63,066
HOFFMAN	MICHAELA	ELEMENTARY TEACHER	BEECH		1.00	48,224					1.00	48,224
HUBBARD	DREAMER	ELEMENTARY TEACHER	BEECH		1.00	49,355					1.00	49,355
HUGHES	THERESA	ELEMENTARY TEACHER	BEECH		1.00	49,355					1.00	49,355
KNUTSON	JAIME	ELEMENTARY TEACHER	BEECH		1.00	48,224					1.00	48,224
KWIZERA	FRORANCE	ELEMENTARY TEACHER	BEECH		1.00	48,224					1.00	48,224
LAVIGNE	COOPER	ELEMENTARY TEACHER	BEECH		1.00	47,098					1.00	47,098
NITZ	RYAN	ELEMENTARY TEACHER	BEECH		1.00	47,098					1.00	47,098
PLATTE	MAKENNA	ELEMENTARY TEACHER	BEECH		1.00	48,224					1.00	48,224
RYAN	SHAUNA	ELEMENTARY TEACHER	BEECH		1.00	81,364					1.00	81,364
SCHAEJBE	ALISON	ELEMENTARY TEACHER	BEECH		1.00	54,938					1.00	54,938
SCHULTZ	WENDA	ELEMENTARY TEACHER	BEECH		1.00	65,830					1.00	65,830
TOOLE	AMELIA	ELEMENTARY TEACHER	BEECH		1.00	53,735					1.00	53,735

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
BARILKAITE	VILJA	ENGLISH LEARNER TEACHER	BEECH		1.00	86,949					1.00	86,949
CARBONNEAU	HANNAH	ENGLISH LEARNER TEACHER	BEECH						1.00	90,672	1.00	90,672
FALABELLA	ERIN	ENGLISH LEARNER TEACHER	BEECH		1.00	86,949					1.00	86,949
MANSEAU	SHANNON	ENGLISH LEARNER TEACHER	BEECH		1.00	79,845					1.00	79,845
OBERTI	JANET	ENGLISH LEARNER TEACHER	BEECH		1.00	81,364					1.00	81,364
VACANT		ENGLISH LEARNER TEACHER	BEECH		1.00	51,909					1.00	51,909
CROW	KERRY	GUIDANCE COUNSELOR	BEECH		1.00	68,632					1.00	68,632
VACANT		GUIDANCE COUNSELOR	BEECH		0.50	25,954					0.50	25,954
VOLKMAN	SANDRA	GUIDANCE COUNSELOR	BEECH		1.00	86,949					1.00	86,949
CUSANO	JULIE	KINDERGARTEN TEACHER	BEECH		1.00	57,419					1.00	57,419
DWYER	BRENDA	KINDERGARTEN TEACHER	BEECH		1.00	54,938					1.00	54,938
FREITAS	CARA	KINDERGARTEN TEACHER	BEECH		1.00	63,066					1.00	63,066
MALONEY	ABIGAIL	KINDERGARTEN TEACHER	BEECH		1.00	48,224					1.00	48,224
MALONEY	STEFFANY	KINDERGARTEN TEACHER	BEECH		1.00	81,364					1.00	81,364
ROWELL	MISTY	KINDERGARTEN TEACHER	BEECH		1.00	86,949					1.00	86,949
BELL	MELISSA	LITERACY/MATH INTERVENTION	BEECH						1.00	60,318	1.00	60,318
FARNEY	VALERIE	LITERACY/MATH INTERVENTION	BEECH						1.00	74,523	1.00	74,523
HARVEY	LISA	LITERACY/MATH INTERVENTION	BEECH						1.00	86,949	1.00	86,949
DAMON	BETSY	MEDIA SPECIALIST TEACHER	BEECH		1.00	72,306					1.00	72,306
BROWN	ETHAN	MUSIC TEACHER	BEECH		1.00	63,121					1.00	63,121
FENTON	SHARON	OCCUPATIONAL THERAPIST	BEECH		1.00	81,364					1.00	81,364
ROTH	JONATHAN	PHYSICAL EDUCATION TEACHER	BEECH		1.00	57,419					1.00	57,419
ALTON	MICHELLE	PRE-SCHOOL SPECIAL EDUCATION	BEECH		1.00	85,087					1.00	85,087
TSELIOS	TIFFANY	PRE-SCHOOL SPECIAL EDUCATION	BEECH		1.00	77,138					1.00	77,138
BRIDGEMAN	KATHLEEN	READING SUPERVISOR	BEECH						1.00	90,672	1.00	90,672
SHEEDY-MORRIS	MAUREEN	READING SUPERVISOR	BEECH						1.00	86,949	1.00	86,949
WHEELER	KATHLEEN	SOCIAL WORKER	BEECH						1.00	86,949	1.00	86,949
CYR	CATHERINE	SPECIAL EDUCATION TEACHER	BEECH						1.00	86,367	1.00	86,367
GLEASON	CHARLENE	SPECIAL EDUCATION TEACHER	BEECH	X					1.00	86,949	1.00	86,949
JUTRAS	REBECCA	SPECIAL EDUCATION TEACHER	BEECH		1.00	66,795					1.00	66,795
MOORE-SIMMONS	JANICE	SPECIAL EDUCATION TEACHER	BEECH		1.00	90,672					1.00	90,672
NAULT	KAYLA	SPECIAL EDUCATION TEACHER	BEECH						1.00	72,306	1.00	72,306
NICKERSON	LAUREN	SPECIAL EDUCATION TEACHER	BEECH		1.00	49,355					1.00	49,355
VACANT		SPECIAL EDUCATION TEACHER	BEECH		0.50	25,954					0.50	25,954
ALAMO	ALISANDRA	PARA-EDUCATOR I SPED	BEECH		1.00	19,961					1.00	19,961
RASULO	ABDI	PARA-EDUCATOR I SPED	BEECH		1.00	19,961					1.00	19,961
STINER	MICHELLE	PARA-EDUCATOR I SPED	BEECH		1.00	19,961					1.00	19,961
TORRES ANDRADE	KAREN	PARA-EDUCATOR I SPED	BEECH		1.00	19,961					1.00	19,961
GASIS	MARIANA	PARA-EDUCATOR II SPED	BEECH		1.00	28,568					1.00	28,568
HUBERTY	MELANIE	PARA-EDUCATOR II SPED	BEECH		1.00	28,568					1.00	28,568
KHALIEL	BADRIA	PARA-EDUCATOR II SPED	BEECH		1.00	21,065					1.00	21,065
CARDONA	CARLOS	MULTILINGUAL LIAISON	BEECH						1.00	45,645	1.00	45,645
SARGENT	TAMI	SFNS COOK	BEECH				1.00	29,004			1.00	29,004
BOTOU	KONSTANTINA	SFNS WORKER	BEECH				1.00	17,830			1.00	17,830
DEVINCENT	JARROD	SFNS WORKER	BEECH				1.00	15,691			1.00	15,691
GALVEZ	GUADALUPE	SFNS WORKER	BEECH				1.00	21,907			1.00	21,907
GRANT	RYAN	SFNS WORKER	BEECH				1.00	19,768			1.00	19,768
HANNOUCH	CHOUAIB	SFNS WORKER	BEECH				1.00	12,552			1.00	12,552
LABBE	MEGAN	SFNS WORKER	BEECH				1.00	21,415			1.00	21,415
LILLOLI	MANIOLA	SFNS WORKER	BEECH				1.00	26,357			1.00	26,357
PINARD	CONSTANCE	SFNS WORKER	BEECH				1.00	13,178			1.00	13,178
STEELE	THERESA	SFNS WORKER	BEECH				1.00	11,286			1.00	11,286
BISHOP	CATHERINE	CROSSING GUARD	BEECH		1.00	13,297					1.00	13,297

SALARIES												
Last Name	First Name	Job Class Description	Location	Retiree	FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
					FTE	Total	FTE	Total	FTE	Total	FTE	Total
BOURGEOIS	MICHAEL	CROSSING GUARD	BEECH		1.00	13,297					1.00	13,297
JOUBERT	ELIZABETH	CROSSING GUARD	BEECH		1.00	13,297					1.00	13,297
KASZANEK	GERALD	CROSSING GUARD	BEECH		1.00	13,297					1.00	13,297
LENNON	KEITH	CROSSING GUARD	BEECH		1.00	13,297					1.00	13,297
MANNION	DAVID	CROSSING GUARD	BEECH		1.00	13,297					1.00	13,297
TURCOTTE	DONALD	CROSSING GUARD	BEECH		1.00	13,297					1.00	13,297
			BEECH Total		64.50	3,593,036	10.00	188,989	15.25	1,201,288	89.75	4,983,313
UPHAM	LORI	PRINCIPAL	GOSSLER		1.00	132,870					1.00	132,870
MARSHALL	ASHLEY	ASSISTANT PRINCIPAL	GOSSLER		1.00	105,521					1.00	105,521
SAVARY	DEBORAH	SCHOOL SUPPORT SCHOOLYEAR	GOSSLER		1.00	54,372					1.00	54,372
COLETTI	ANGELA	SCHOOL NURSE	GOSSLER		1.00	50,797					1.00	50,797
HOSSFELD	TINA	FEDERAL PROJECTS ADMIN-21ST CENTURY	GOSSLER						0.75	34,915	0.75	34,915
LEACH	ANGELA	COMMUNITY SCHOOL FACILITATOR	GOSSLER						1.00	52,138	1.00	52,138
GILOT-OQUENDO	SAMANTHA	PSYCHOLOGIST	GOSSLER		0.50	45,802					0.50	45,802
TAPPIN	MANDI	ART TEACHER	GOSSLER		1.00	86,949					1.00	86,949
BANNON	CHELSEA	ELEMENTARY TEACHER	GOSSLER		1.00	63,121					1.00	63,121
BOUCHER	ELIZABETH	ELEMENTARY TEACHER	GOSSLER		1.00	72,687					1.00	72,687
CROTEAU	BRITTANY	ELEMENTARY TEACHER	GOSSLER		1.00	63,121					1.00	63,121
DARISSE	CASSANDRA	ELEMENTARY TEACHER	GOSSLER		1.00	48,224					1.00	48,224
DUVAL	THERESA	ELEMENTARY TEACHER	GOSSLER		1.00	71,581					1.00	71,581
HEWSON	TAYLOR	ELEMENTARY TEACHER	GOSSLER		1.00	63,066					1.00	63,066
HUNT	JOY	ELEMENTARY TEACHER	GOSSLER		1.00	81,364					1.00	81,364
O'LEARY	MARGARET	ELEMENTARY TEACHER	GOSSLER						1.00	80,793	1.00	80,793
SALVATORE	GINA	ELEMENTARY TEACHER	GOSSLER		1.00	68,632					1.00	68,632
SIMPSON	STEPHANIE	ELEMENTARY TEACHER	GOSSLER	X	1.00	81,364					1.00	81,364
STEINBRECHER	TAYLOR	ELEMENTARY TEACHER	GOSSLER		1.00	57,419					1.00	57,419
WILLETTE	MALLORY	ELEMENTARY TEACHER	GOSSLER		1.00	77,138					1.00	77,138
WOLOSKI	AMY JEAN	ELEMENTARY TEACHER	GOSSLER		1.00	86,949					1.00	86,949
GONSALVES	DARCIE	ENGLISH LEARNER TEACHER	GOSSLER		1.00	86,949					1.00	86,949
PECH	JULIETTE	ENGLISH LEARNER TEACHER	GOSSLER		1.00	81,364					1.00	81,364
VILLENEUVE	AMY	ENGLISH LEARNER TEACHER	GOSSLER		1.00	81,364					1.00	81,364
DESHAIES	JESSICA	GUIDANCE COUNSELOR	GOSSLER		1.00	86,949					1.00	86,949
GAUDETTE	LINDSAY	KINDERGARTEN TEACHER	GOSSLER		1.00	52,544					1.00	52,544
HARTLEY	JENNIFER	KINDERGARTEN TEACHER	GOSSLER		1.00	82,649					1.00	82,649
PAVLIC	AMANDA	KINDERGARTEN TEACHER	GOSSLER		1.00	47,098					1.00	47,098
TINKHAM	KIMBERLY	KINDERGARTEN TEACHER	GOSSLER		1.00	81,364					1.00	81,364
MONK-TREADWAY	LYNN	MEDIA SPECIALIST TEACHER	GOSSLER		1.00	68,632					1.00	68,632
SCHNICK	NATALIE	MUSIC TEACHER	GOSSLER		1.00	60,318					1.00	60,318
COTE	REBEKAH	OCCUPATIONAL THERAPIST	GOSSLER		1.00	86,949					1.00	86,949
KENNEY	BRIAN	PHYSICAL EDUCATION TEACHER	GOSSLER		1.00	86,367					1.00	86,367
ADAMS	SUSAN	PRE-SCHOOL SPECIAL EDUCATION	GOSSLER		1.00	86,949					1.00	86,949
DONOFRIO	MEREDITH	READING SUPERVISOR	GOSSLER						1.00	69,504	1.00	69,504
EMMONS	STEPHANIE	SOCIAL WORKER	GOSSLER						1.00	86,949	1.00	86,949
BOUTILIER	JEANNE	SPECIAL EDUCATION TEACHER	GOSSLER						1.00	90,672	1.00	90,672
COOLE	LINDSEY	SPECIAL EDUCATION TEACHER	GOSSLER		1.00	60,318					1.00	60,318
GAUMONT	JILL	SPECIAL EDUCATION TEACHER	GOSSLER		1.00	66,795					1.00	66,795
PERRY	JESSICA	SPECIAL EDUCATION TEACHER	GOSSLER		1.00	60,318					1.00	60,318
VAILLANCOURT	NATASHA	SPECIAL EDUCATION TEACHER	GOSSLER		1.00	86,324					1.00	86,324
WOODRING	JULIANNE	SPECIAL EDUCATION TEACHER	GOSSLER		1.00	68,632					1.00	68,632
YOUNG	JENNIFER	SPEECH PATHOLOGIST	GOSSLER		1.00	90,672					1.00	90,672
BETINAJANTI	KAETY	BEHAVIORAL SUPPORT TECH	GOSSLER		1.00	21,723					1.00	21,723
ANDREWS	JENNIFER	PARA-EDUCATOR I SPED	GOSSLER		1.00	19,961					1.00	19,961
BENDER	TANYA	PARA-EDUCATOR II SPED	GOSSLER		1.00	21,065					1.00	21,065

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
BILODEAU-ROUSSEAU	AMY	PARA-EDUCATOR II SPED	GOSSLER		1.00	24,553					1.00	24,553
DOYON-DELISLE	DENISE	PARA-EDUCATOR II SPED	GOSSLER		1.00	21,065					1.00	21,065
FORBUSH	KERRY	PARA-EDUCATOR II SPED	GOSSLER		1.00	20,549					1.00	20,549
FOURNIER	MADISON	PARA-EDUCATOR II SPED	GOSSLER		1.00	20,549					1.00	20,549
JONES	SHANNON	PARA-EDUCATOR II SPED	GOSSLER		1.00	20,549					1.00	20,549
MORA	DIANA	PARA-EDUCATOR II SPED	GOSSLER		1.00	20,549					1.00	20,549
NASEEF	BUSHRA	PARA-EDUCATOR II SPED	GOSSLER		1.00	21,065					1.00	21,065
ORTEGA	KIARY	PARA-EDUCATOR II SPED	GOSSLER		1.00	20,549					1.00	20,549
SAEED	INTISAR	PARA-EDUCATOR II SPED	GOSSLER		1.00	20,549					1.00	20,549
TENDLER	EMILY	PARA-EDUCATOR II SPED	GOSSLER		1.00	25,151					1.00	25,151
TOMASI	KATHRYN	PARA-EDUCATOR II SPED	GOSSLER		1.00	20,549					1.00	20,549
BARNES	LYDIA	PARA-REG BEHAV TECH	GOSSLER		1.00	35,226					1.00	35,226
FORSBERG	WANDA	SFNS WORKER	GOSSLER				1.00	21,415			1.00	21,415
MORSE	TINA	SFNS WORKER	GOSSLER				1.00	23,062			1.00	23,062
GOODALE	ROBERT	CROSSING GUARD	GOSSLER		1.00	13,297					1.00	13,297
			GOSSLER Total		52.50	3,080,476	2.00	44,478	5.75	414,970	60.25	3,539,924
BEAULAC	MICHAEL	PRINCIPAL	GREEN ACRES		1.00	127,008					1.00	127,008
FIELDS	COLLEEN	ASSISTANT PRINCIPAL	GREEN ACRES		1.00	105,521					1.00	105,521
JOYCE	LISA	SCHOOL SUPPORT SCHOOLYEAR	GREEN ACRES		1.00	56,007					1.00	56,007
SKERSEY	MARY ANN	SCHOOL NURSE	GREEN ACRES		1.00	64,953					1.00	64,953
KUMAR	KALA	ART TEACHER	GREEN ACRES		1.00	63,066					1.00	63,066
AUDET	SAMANTHA	ELEMENTARY TEACHER	GREEN ACRES		1.00	86,949					1.00	86,949
BEAKEY	MELISSA	ELEMENTARY TEACHER	GREEN ACRES		1.00	74,523					1.00	74,523
BERRY	MADDISON	ELEMENTARY TEACHER	GREEN ACRES		1.00	49,355					1.00	49,355
BOWEN	COLLEEN	ELEMENTARY TEACHER	GREEN ACRES		1.00	86,949					1.00	86,949
BURLEIGH	DIANA	ELEMENTARY TEACHER	GREEN ACRES		1.00	49,355					1.00	49,355
DELAY	MARY	ELEMENTARY TEACHER	GREEN ACRES		1.00	81,364					1.00	81,364
GREGOIRE	KALIN	ELEMENTARY TEACHER	GREEN ACRES		1.00	54,866					1.00	54,866
KUNIEGEL	ANITA	ELEMENTARY TEACHER	GREEN ACRES		1.00	86,949					1.00	86,949
LANGDON	JACKIE	ELEMENTARY TEACHER	GREEN ACRES		1.00	81,364					1.00	81,364
LOYKO	MICHAEL	ELEMENTARY TEACHER	GREEN ACRES		1.00	69,012					1.00	69,012
POISSON	MELISSA	ELEMENTARY TEACHER	GREEN ACRES		1.00	86,949					1.00	86,949
RIVET	MELISSA	ELEMENTARY TEACHER	GREEN ACRES		1.00	90,672					1.00	90,672
WITHEE	AUDREY	ELEMENTARY TEACHER	GREEN ACRES		1.00	86,949					1.00	86,949
LANOIE	JILL	ENGLISH LEARNER TEACHER	GREEN ACRES		1.00	81,364					1.00	81,364
MORIN	SARAH	GUIDANCE COUNSELOR	GREEN ACRES		1.00	86,949					1.00	86,949
FOLSOM	STEPHANIE	HEALTH TEACHER	GREEN ACRES		1.00	81,364					1.00	81,364
KENNEDY	ELIZABETH	KINDERGARTEN TEACHER	GREEN ACRES		1.00	83,520					1.00	83,520
LYNCH	KIMBERLY	KINDERGARTEN TEACHER	GREEN ACRES		1.00	90,672					1.00	90,672
WELCH	ERICA	KINDERGARTEN TEACHER	GREEN ACRES		1.00	81,364					1.00	81,364
RIVARD	LEE	LITERACY/MATH INTERVENTION	GREEN ACRES		1.00	86,367					1.00	86,367
LINEHAN	REBECCA	MEDIA SPECIALIST TEACHER	GREEN ACRES		1.00	90,672					1.00	90,672
BURSTEIN	CHAIM	MUSIC TEACHER	GREEN ACRES		1.00	83,520					1.00	83,520
FILLIP	JILLIAN	OCCUPATIONAL THERAPIST	GREEN ACRES		0.60	48,818					0.60	48,818
LEMIRE	ANDREA	PHYSICAL EDUCATION TEACHER	GREEN ACRES		1.00	81,364					1.00	81,364
WARDWELL	ALEXANDRA	PRE-SCHOOL SPECIAL EDUCATION	GREEN ACRES		1.00	54,866					1.00	54,866
LABELLE	LYNN	READING SUPERVISOR	GREEN ACRES						1.00	86,949	1.00	86,949
DAVIS	CRYSTAL	SOCIAL WORKER	GREEN ACRES						1.00	86,949	1.00	86,949
CARON	MICHELE	SPECIAL EDUCATION TEACHER	GREEN ACRES		1.00	85,087					1.00	85,087
CAVANAUGH	MARY	SPECIAL EDUCATION TEACHER	GREEN ACRES		1.00	48,224					1.00	48,224
HAROUTUNIAN	LAUREN	SPECIAL EDUCATION TEACHER	GREEN ACRES		1.00	66,795					1.00	66,795
MORLEY	SHAWNA	SPECIAL EDUCATION TEACHER	GREEN ACRES						0.50	45,336	0.50	45,336
SWENSON	JILL	SPECIAL EDUCATION TEACHER	GREEN ACRES		1.00	81,364					1.00	81,364

SALARIES												
Last Name	First Name	Job Class Description	Location	Retiree	FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
					FTE	Total	FTE	Total	FTE	Total	FTE	Total
VACHON	KARI	SPECIAL EDUCATION TEACHER	GREEN ACRES						0.50	43,474	0.50	43,474
NTUMI	ADASE	BEHAVIORAL SUPPORT TECH	GREEN ACRES		1.00	21,723					1.00	21,723
BAJRAMOVIC	SEJLA	PARA-EDUCATOR I SPED	GREEN ACRES		1.00	19,961					1.00	19,961
MCCORMICK	AMARA	PARA-EDUCATOR I SPED	GREEN ACRES		1.00	19,961					1.00	19,961
PLIAKOS	HEIDI	PARA-EDUCATOR I SPED	GREEN ACRES		1.00	19,961					1.00	19,961
RONCHI	AMANDA	PARA-EDUCATOR I SPED	GREEN ACRES		1.00	19,961					1.00	19,961
TSELIOS	KATERINA	PARA-EDUCATOR I SPED	GREEN ACRES		1.00	19,961					1.00	19,961
WRIGHT	ROBERTA	PARA-EDUCATOR I SPED	GREEN ACRES		1.00	19,961					1.00	19,961
ZIEMBA	MALIKA	PARA-EDUCATOR I SPED	GREEN ACRES		1.00	19,961					1.00	19,961
BILODEAU	MEGAN	PARA-EDUCATOR II SPED	GREEN ACRES		1.00	25,151					1.00	25,151
MALDONADO	LOURDES	PARA-EDUCATOR II SPED	GREEN ACRES		1.00	27,852					1.00	27,852
PARKER	JORDYN	PARA-EDUCATOR II SPED	GREEN ACRES		1.00	20,549					1.00	20,549
PUTNEY	CHRISTINE	PARA-EDUCATOR II SPED	GREEN ACRES		1.00	23,343					1.00	23,343
LEITE	RACHAEL	PARA-REG BEHAV TECH	GREEN ACRES		1.00	35,226					1.00	35,226
BACHHUBER	DANIELLE	SFNS WORKER	GREEN ACRES				1.00	15,691			1.00	15,691
VAZQUEZ GARCIA	KRISTEN	SFNS WORKER	GREEN ACRES				1.00	20,398			1.00	20,398
		GREEN ACRES Total			46.60	2,927,691	2.00	36,088	3.00	262,707	51.60	3,226,487
VACANT		PRINCIPAL	HIGHLAND		1.00	123,773					1.00	123,773
JACKSON	KRYSTAL	ASSISTANT PRINCIPAL	HIGHLAND		1.00	101,462					1.00	101,462
GENDRON	VALERIE	SCHOOL SUPPORT SCHOOLYEAR	HIGHLAND		1.00	48,495					1.00	48,495
RIPALDI	ELIZABETH	SCHOOL NURSE	HIGHLAND		1.00	53,819					1.00	53,819
CHANDONNET	SUSAN	ART TEACHER	HIGHLAND		1.00	71,581					1.00	71,581
BARGER	MARY VICTORIA	ELEMENTARY TEACHER	HIGHLAND		1.00	86,367					1.00	86,367
COLE	LISA	ELEMENTARY TEACHER	HIGHLAND		1.00	81,364					1.00	81,364
COULON	DAVID	ELEMENTARY TEACHER	HIGHLAND		1.00	86,949					1.00	86,949
CROWELL	HANNAH	ELEMENTARY TEACHER	HIGHLAND		1.00	49,355					1.00	49,355
DEMERS	BETHANY	ELEMENTARY TEACHER	HIGHLAND		1.00	86,949					1.00	86,949
DESROSIERS	NICOLE	ELEMENTARY TEACHER	HIGHLAND		1.00	85,087					1.00	85,087
DEVANNA	REBECCA	ELEMENTARY TEACHER	HIGHLAND		1.00	63,121					1.00	63,121
EASTMAN	VANESSA	ELEMENTARY TEACHER	HIGHLAND		1.00	81,364					1.00	81,364
KORBET	ELISE	ELEMENTARY TEACHER	HIGHLAND		1.00	81,364					1.00	81,364
RECORD	JEFFREY	ELEMENTARY TEACHER	HIGHLAND		1.00	85,087					1.00	85,087
REYES	WHITNEY	ELEMENTARY TEACHER	HIGHLAND		1.00	68,632					1.00	68,632
SHIELDS	KRYSLIN	ELEMENTARY TEACHER	HIGHLAND		1.00	57,419					1.00	57,419
BOUCHER	CHRISTINE	ENGLISH LEARNER TEACHER	HIGHLAND		1.00	81,364					1.00	81,364
RUTENBECK	MEGAN	ENGLISH LEARNER TEACHER	HIGHLAND		1.00	86,949					1.00	86,949
LEWIS	ALYSON	GUIDANCE COUNSELOR	HIGHLAND		1.00	86,949					1.00	86,949
TELLIER	SHERRY	HEALTH TEACHER	HIGHLAND		1.00	81,364					1.00	81,364
ANDERSON	KACEY	KINDERGARTEN TEACHER	HIGHLAND		1.00	48,224					1.00	48,224
COOMBS	LENORE	KINDERGARTEN TEACHER	HIGHLAND		1.00	86,367					1.00	86,367
DUGAS	DANIELLE	KINDERGARTEN TEACHER	HIGHLAND		1.00	60,448					1.00	60,448
SHAFFER	DIANE	LITERACY/MATH INTERVENTION	HIGHLAND						1.00	68,632	1.00	68,632
LAMY	JONATHAN	MEDIA SPECIALIST TEACHER	HIGHLAND		1.00	90,672					1.00	90,672
STAMATELOS	KRISTI-ANN	MUSIC TEACHER	HIGHLAND		1.00	49,355					1.00	49,355
ROY	SARA	OCCUPATIONAL THERAPIST	HIGHLAND		1.00	60,448					1.00	60,448
RAY	RYAN	PHYSICAL EDUCATION TEACHER	HIGHLAND		1.00	81,364					1.00	81,364
CRAWFORD	JILL	PRE-SCHOOL SPECIAL EDUCATION	HIGHLAND		1.00	66,795					1.00	66,795
KRONVOLD	RACHEL	PRE-SCHOOL SPECIAL EDUCATION	HIGHLAND		1.00	80,793					1.00	80,793
DUMAS	KERSTIN	READING SUPERVISOR	HIGHLAND						1.00	74,523	1.00	74,523
DEARBORN	REBECCA	SOCIAL WORKER	HIGHLAND						1.00	86,949	1.00	86,949
BRESNAHAN	KELLY	SPECIAL EDUCATION TEACHER	HIGHLAND						1.00	86,949	1.00	86,949
FLYNN	MONIQUE	SPECIAL EDUCATION TEACHER	HIGHLAND		1.00	81,364					1.00	81,364
SCANLON	PATRICIA	SPECIAL EDUCATION TEACHER	HIGHLAND						1.00	86,949	1.00	86,949

SALARIES												
Last Name	First Name	Job Class Description	Location	Retiree	FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
					FTE	Total	FTE	Total	FTE	Total	FTE	Total
TIGHE	STEVEN	SPECIAL EDUCATION TEACHER	HIGHLAND	X	1.00	86,949					1.00	86,949
VACANT		SPECIAL EDUCATION TEACHER	HIGHLAND		1.00	51,909					1.00	51,909
VIERA	CHELSEA	SPECIAL EDUCATION TEACHER	HIGHLAND		1.00	90,672					1.00	90,672
RANDALL	LACY	CERTIFIED OT & SPEECH ASSIST	HIGHLAND		1.00	44,377					1.00	44,377
BENNETT	EMILY	BEHAVIORAL SUPPORT TECH	HIGHLAND		1.00	22,063					1.00	22,063
BERNARD	PATRICK	BEHAVIORAL SUPPORT TECH	HIGHLAND		1.00	21,723					1.00	21,723
HAMZA	SANA	BEHAVIORAL SUPPORT TECH	HIGHLAND		1.00	22,228					1.00	22,228
MADDEN	GAVIN	BEHAVIORAL SUPPORT TECH	HIGHLAND		1.00	22,744					1.00	22,744
MARCHAND MORALES	BRENDALIE	BEHAVIORAL SUPPORT TECH	HIGHLAND		1.00	22,744					1.00	22,744
TACK	SUSAN	BEHAVIORAL SUPPORT TECH	HIGHLAND		1.00	22,228					1.00	22,228
DUBOIS	HOLLY	PARA-EDUCATOR I SPED	HIGHLAND		1.00	20,478					1.00	20,478
KLARDIE	AMANDA	PARA-EDUCATOR I SPED	HIGHLAND		1.00	19,961					1.00	19,961
LIS	ALLYSON	PARA-EDUCATOR I SPED	HIGHLAND		1.00	19,961					1.00	19,961
MURPHY	KATHLEEN	PARA-EDUCATOR I SPED	HIGHLAND		1.00	19,961					1.00	19,961
SMITH	SABRINA	PARA-EDUCATOR I SPED	HIGHLAND		1.00	19,961					1.00	19,961
SUMMERS	ALISON	PARA-EDUCATOR I SPED	HIGHLAND		1.00	19,961					1.00	19,961
WATKINS	CHERYL	PARA-EDUCATOR I SPED	HIGHLAND		1.00	19,961					1.00	19,961
WITHAM	KRISTIN	PARA-EDUCATOR I SPED	HIGHLAND		1.00	19,961					1.00	19,961
ALLEN	BAILEY	PARA-EDUCATOR II SPED	HIGHLAND		1.00	20,549					1.00	20,549
BENNETT	COLETTE	PARA-EDUCATOR II SPED	HIGHLAND		1.00	28,568					1.00	28,568
LOBDELL	JAMIE	PARA-EDUCATOR II SPED	HIGHLAND		1.00	20,549					1.00	20,549
RAY	ERIN	PARA-EDUCATOR II SPED	HIGHLAND		1.00	26,455					1.00	26,455
SHERWOOD	BREANNE	PARA-EDUCATOR II SPED	HIGHLAND		1.00	20,549					1.00	20,549
STEFANIK	JANICE	PARA-EDUCATOR II SPED	HIGHLAND		1.00	28,568					1.00	28,568
ZENG	LIYIN	PARA-EDUCATOR II SPED	HIGHLAND		1.00	20,549					1.00	20,549
ALOISE	KIM	PARA-REG BEHAV TECH	HIGHLAND		1.00	35,226					1.00	35,226
SALAMONE	AMANDA	PARA-REG BEHAV TECH	HIGHLAND		1.00	35,226					1.00	35,226
SCHAECHTLE	REBECCA	PARA-REG BEHAV TECH	HIGHLAND		1.00	35,226					1.00	35,226
SWIDERSKI	KATHLEEN	PARA-REG BEHAV TECH	HIGHLAND		1.00	35,226					1.00	35,226
MCCLAUGHRY	CHARLOTTE	SFNS WORKER	HIGHLAND				1.00	19,768			1.00	19,768
SARETTE	LISA	SFNS WORKER	HIGHLAND				1.00	18,121			1.00	18,121
		HIGHLAND Total			60.00	3,229,176	2.00	37,888	5.00	404,000	67.00	3,671,065
LUBELCZYK	PETER	PRINCIPAL	JEWETT		1.00	127,945					1.00	127,945
AGATE	PAMELA	ASSISTANT PRINCIPAL	JEWETT		1.00	110,318					1.00	110,318
MULLEN	KELLEY	SCHOOL SUPPORT SCHOOLYEAR	JEWETT		1.00	39,627					1.00	39,627
BUCK WEBB	ELINOR	SCHOOL NURSE	JEWETT		1.00	64,953					1.00	64,953
NETISHEN	CHRISTINE	ART TEACHER	JEWETT		1.00	86,949					1.00	86,949
ARLEN	LISA	ELEMENTARY TEACHER	JEWETT		1.00	81,364					1.00	81,364
DELISLE	SARAH	ELEMENTARY TEACHER	JEWETT		1.00	90,672					1.00	90,672
DEVINCENT	SHARON	ELEMENTARY TEACHER	JEWETT		1.00	91,604					1.00	91,604
FORBES	JORDAN	ELEMENTARY TEACHER	JEWETT		1.00	48,224					1.00	48,224
GILLIS	ASHLEY	ELEMENTARY TEACHER	JEWETT		1.00	60,448					1.00	60,448
LABRIE	MAURA	ELEMENTARY TEACHER	JEWETT		1.00	86,949					1.00	86,949
MCLAUGHLIN	TAMMY	ELEMENTARY TEACHER	JEWETT		1.00	85,087					1.00	85,087
NEWELL	CHRISTINE	ELEMENTARY TEACHER	JEWETT		1.00	81,364					1.00	81,364
O'SHAUGHNESSY	KAREN	ELEMENTARY TEACHER	JEWETT	X	1.00	86,949					1.00	86,949
POTHIER	CATHERINE	ELEMENTARY TEACHER	JEWETT		1.00	54,938					1.00	54,938
SKORA	ANJEANETTE	ELEMENTARY TEACHER	JEWETT		1.00	86,949					1.00	86,949
ST PIERRE	KATHERINE	ELEMENTARY TEACHER	JEWETT		1.00	68,632					1.00	68,632
STEVENS	LYNAE	ELEMENTARY TEACHER	JEWETT		1.00	81,364					1.00	81,364
WOOD	MARTI	ELEMENTARY TEACHER	JEWETT		1.00	81,364					1.00	81,364
ZARELLA	JENNIFER	ELEMENTARY TEACHER	JEWETT		1.00	63,121					1.00	63,121
LEONE	ELIZABETH	ENGLISH LEARNER TEACHER	JEWETT		1.00	71,800					1.00	71,800

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
LIPPMANN	ANGELIQUE	ENGLISH LEARNER TEACHER	JEWETT		1.00	86,324					1.00	86,324
UKUKU	AUBREY	ENGLISH LEARNER TEACHER	JEWETT		1.00	68,632					1.00	68,632
VORIAS	CHARLES	GUIDANCE COUNSELOR	JEWETT		1.00	86,949					1.00	86,949
JOHNSON	ANGELA	HEALTH TEACHER	JEWETT		1.00	85,087					1.00	85,087
DION	ASHLEY	KINDERGARTEN TEACHER	JEWETT		1.00	71,581					1.00	71,581
LAMBERT	MELISSA	KINDERGARTEN TEACHER	JEWETT		1.00	81,364					1.00	81,364
ROSE	MARIAH	KINDERGARTEN TEACHER	JEWETT		1.00	49,355					1.00	49,355
SCOVILLE	KATIE	KINDERGARTEN TEACHER	JEWETT		1.00	60,448					1.00	60,448
SLATER	MARILYN	KINDERGARTEN TEACHER	JEWETT	X					1.00	86,949	1.00	86,949
WHITEHEAD	CORA	KINDERGARTEN TEACHER	JEWETT		1.00	49,355					1.00	49,355
BAKER	SHAUNA	MEDIA SPECIALIST TEACHER	JEWETT		1.00	71,581					1.00	71,581
ST CYR	NATALIE	MUSIC TEACHER	JEWETT		1.00	63,066					1.00	63,066
DUVAL	AMY	OCCUPATIONAL THERAPIST	JEWETT		0.25	20,341					0.25	20,341
FLYNN	LAURA	OCCUPATIONAL THERAPIST	JEWETT		0.40	34,779					0.40	34,779
GAFFNEY LARKIN	BRENDA	OCCUPATIONAL THERAPIST	JEWETT		1.00	86,949					1.00	86,949
HUYNH	HUNG	PHYSICAL EDUCATION TEACHER	JEWETT		1.00	58,541					1.00	58,541
L'ESPERANCE	ANDREA	PRE-SCHOOL SPECIAL EDUCATION	JEWETT		1.00	86,367					1.00	86,367
MARQUIS	KRISTINA	PRE-SCHOOL SPECIAL EDUCATION	JEWETT		1.00	81,364					1.00	81,364
HOWE	KATHERINE	READING SUPERVISOR	JEWETT						1.00	86,949	1.00	86,949
HUDSON	TARA	SOCIAL WORKER	JEWETT						1.00	57,419	1.00	57,419
DIBENEDETTO	JUSTIN	SPECIAL EDUCATION TEACHER	JEWETT		0.50	27,469					0.50	27,469
KING	KATHRYN	SPECIAL EDUCATION TEACHER	JEWETT		1.00	69,012					1.00	69,012
SARGENT	JENNA	SPECIAL EDUCATION TEACHER	JEWETT		1.00	75,256					1.00	75,256
SHAFFER	KATELYN	SPECIAL EDUCATION TEACHER	JEWETT		1.00	71,436					1.00	71,436
TRIPPEDI	KELLY	SPECIAL EDUCATION TEACHER	JEWETT						1.00	63,121	1.00	63,121
TOMLINSON	KATHRYN	SPEECH PATHOLOGIST	JEWETT		1.00	86,949					1.00	86,949
FRENCH	CAITLYN	PARA-EDUCATOR I SPED	JEWETT		1.00	19,961					1.00	19,961
MCMAHON	MEGAN	PARA-EDUCATOR I SPED	JEWETT		1.00	19,961					1.00	19,961
DEARY	LINDA	PARA-EDUCATOR II SPED	JEWETT		1.00	21,065					1.00	21,065
EMANUELLI	CHRISTEN	PARA-EDUCATOR II SPED	JEWETT		1.00	23,343					1.00	23,343
LASALLE	LYNN	PARA-EDUCATOR II SPED	JEWETT		1.00	21,065					1.00	21,065
LONERGAN	HEATHER	PARA-EDUCATOR II SPED	JEWETT		1.00	20,549					1.00	20,549
MCMAHON	BRENDA	PARA-EDUCATOR II SPED	JEWETT		1.00	28,568					1.00	28,568
NEVEU	KATHLEEN	PARA-EDUCATOR II SPED	JEWETT	X	1.00	28,568					1.00	28,568
SAID	NAGLA	PARA-EDUCATOR II SPED	JEWETT		1.00	21,065					1.00	21,065
SALEH	ALIAA	PARA-EDUCATOR II SPED	JEWETT		1.00	21,065					1.00	21,065
SANTIAGO JR	CARLOS	PARA-EDUCATOR II SPED	JEWETT		1.00	21,065					1.00	21,065
SHEA	MICHELE	PARA-EDUCATOR II SPED	JEWETT		1.00	28,568					1.00	28,568
BORDELEAU	NICOLE	SFNS WORKER	JEWETT				1.00	19,768			1.00	19,768
HARTLEY	JODI	SFNS WORKER	JEWETT				1.00	15,691			1.00	15,691
EBERT	HARRIET	CROSSING GUARD	JEWETT		1.00	13,297					1.00	13,297
POWERS	STEPHEN	CROSSING GUARD	JEWETT		1.00	5,943					1.00	5,943
VALLEE	JEAN	CROSSING GUARD	JEWETT		1.00	13,297					1.00	13,297
			JEWETT Total		56.15	3,430,207	2.00	35,458	4.00	294,438	62.15	3,760,103
DIBENEDETTO	KENNETH	PRINCIPAL	MCDONOUGH		1.00	134,541					1.00	134,541
ROTHE	NANCY	ASSISTANT PRINCIPAL	MCDONOUGH						0.50	52,761	0.50	52,761
STAMOULIS	CONSTANTIA	ASSISTANT PRINCIPAL	MCDONOUGH		1.00	110,452					1.00	110,452
AMLAW	BONNIE	SCHOOL SUPPORT SCHOOLYEAR	MCDONOUGH		1.00	49,764					1.00	49,764
CHANDRONNAIT	JADE	SCHOOL NURSE	MCDONOUGH		1.00	59,581					1.00	59,581
DIBENEDETTO	ALEXA	FEDERAL PROJECTS ADMIN-21ST CENTURY	MCDONOUGH						0.75	38,073	0.75	38,073
FORD	THOMAS	ART TEACHER	MCDONOUGH		1.00	81,364					1.00	81,364
VAN FLEET	ERICA	ART TEACHER	MCDONOUGH		0.20	17,017					0.20	17,017
BARRY	ANNA	ELEMENTARY TEACHER	MCDONOUGH		1.00	51,909					1.00	51,909

SALARIES												
Last Name	First Name	Job Class Description	Location	Retiree	FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
					FTE	Total	FTE	Total	FTE	Total	FTE	Total
BEAUDIN	CYNTHIA	ELEMENTARY TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
BURKE	CHRISTY	ELEMENTARY TEACHER	MCDONOUGH		1.00	65,925					1.00	65,925
CLASBY	JOHANNA	ELEMENTARY TEACHER	MCDONOUGH		1.00	65,925					1.00	65,925
CLEMENT	ALYSSA	ELEMENTARY TEACHER	MCDONOUGH		1.00	86,367					1.00	86,367
FEHL	COLLEEN	ELEMENTARY TEACHER	MCDONOUGH		1.00	80,793					1.00	80,793
HANDSCHUMAKER	KIERSTEN	ELEMENTARY TEACHER	MCDONOUGH	X	1.00	81,364					1.00	81,364
LAUGHLIN	ABBY	ELEMENTARY TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
MCDONALD	KYMBERLI	ELEMENTARY TEACHER	MCDONOUGH		1.00	60,448					1.00	60,448
OTTO	JENNIFER	ELEMENTARY TEACHER	MCDONOUGH		1.00	90,672					1.00	90,672
PAUL	BRIDGET	ELEMENTARY TEACHER	MCDONOUGH		1.00	81,364					1.00	81,364
PEGURI	CRISTIAN	ELEMENTARY TEACHER	MCDONOUGH						1.00	52,544	1.00	52,544
PETZ	KATHERINE	ELEMENTARY TEACHER	MCDONOUGH		1.00	68,632					1.00	68,632
RACE	JASMINE	ELEMENTARY TEACHER	MCDONOUGH		1.00	54,938					1.00	54,938
RAYMOND	KENDRA	ELEMENTARY TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
ROBERTS	TRACY	ELEMENTARY TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
ROEHM	DANIELLE	ELEMENTARY TEACHER	MCDONOUGH		1.00	80,793					1.00	80,793
SULLIVAN	KAREN	ELEMENTARY TEACHER	MCDONOUGH		1.00	77,138					1.00	77,138
TATEOSIAN	CHRISTOPHER	ELEMENTARY TEACHER	MCDONOUGH		1.00	90,083					1.00	90,083
ZAYAS	MICHELLE	ELEMENTARY TEACHER	MCDONOUGH		1.00	79,845					1.00	79,845
FORTIER	RAYMOND	ENGLISH LEARNER TEACHER	MCDONOUGH		1.00	57,419					1.00	57,419
GOLDSMITH	SAMANTHA	ENGLISH LEARNER TEACHER	MCDONOUGH		1.00	63,066					1.00	63,066
LECLERC	DOUGLAS	ENGLISH LEARNER TEACHER	MCDONOUGH		1.00	65,925					1.00	65,925
MOORE	SHELBY	ENGLISH LEARNER TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
PERRY	HILARY	ENGLISH LEARNER TEACHER	MCDONOUGH						1.00	60,448	1.00	60,448
GRENIER	ALYCIA	GUIDANCE COUNSELOR	MCDONOUGH		1.00	86,949					1.00	86,949
THOMPSON	SARAH	GUIDANCE COUNSELOR	MCDONOUGH		1.00	54,866					1.00	54,866
VACANT		GUIDANCE COUNSELOR	MCDONOUGH		0.50	25,954					0.50	25,954
CONNOLLY	SARAH	HEALTH TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
COUTURE	JESSICA	KINDERGARTEN TEACHER	MCDONOUGH		1.00	81,364					1.00	81,364
CURRIER	JOHANNA	KINDERGARTEN TEACHER	MCDONOUGH		1.00	81,364					1.00	81,364
DAROSA	AMY	KINDERGARTEN TEACHER	MCDONOUGH		1.00	68,632					1.00	68,632
GALDA	COURTNEY	KINDERGARTEN TEACHER	MCDONOUGH		1.00	49,355					1.00	49,355
CALLANAN	KELLY	LITERACY/MATH INTERVENTION	MCDONOUGH						1.00	85,087	1.00	85,087
COURT	SARAH	LITERACY/MATH INTERVENTION	MCDONOUGH						1.00	48,224	1.00	48,224
DOYLE	BRITTNEY	LITERACY/MATH INTERVENTION	MCDONOUGH						1.00	86,324	1.00	86,324
GREEN	LEAH	LITERACY/MATH INTERVENTION	MCDONOUGH						1.00	69,012	1.00	69,012
HOOD	ELISABETH	LITERACY/MATH INTERVENTION	MCDONOUGH						1.00	86,949	1.00	86,949
MCINTOSH	THEODORA	LITERACY/MATH INTERVENTION	MCDONOUGH						1.00	86,949	1.00	86,949
DUCCLOS	AMY	MEDIA SPECIALIST TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
WARREN	JENNIFER	MUSIC TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
VOSE	KRISTY	OCCUPATIONAL THERAPIST	MCDONOUGH		1.00	81,364					1.00	81,364
DOLMAN	CALEB	PHYSICAL EDUCATION TEACHER	MCDONOUGH		1.00	51,909					1.00	51,909
PRESTON	ASHLEY	PRE-SCHOOL SPECIAL EDUCATION	MCDONOUGH		1.00	86,949					1.00	86,949
ALEXANDER	PAULA	SOCIAL WORKER	MCDONOUGH						1.00	86,949	1.00	86,949
DONOVAN	KATE	SOCIAL WORKER	MCDONOUGH						1.00	86,949	1.00	86,949
CUVELLIER	ANNETTE	SPECIAL EDUCATION TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
EVANS II	THOMAS	SPECIAL EDUCATION TEACHER	MCDONOUGH		1.00	79,845					1.00	79,845
GALLO	REBECCA	SPECIAL EDUCATION TEACHER	MCDONOUGH		1.00	68,632					1.00	68,632
LEMIEUX	MATT	SPECIAL EDUCATION TEACHER	MCDONOUGH		1.00	72,687					1.00	72,687
LIVINGSTONE	ERICA	SPECIAL EDUCATION TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
PARKER-CASH	JENNIFER	SPECIAL EDUCATION TEACHER	MCDONOUGH		1.00	86,949					1.00	86,949
ROY	ALEXIS	SPECIAL EDUCATION TEACHER	MCDONOUGH						1.00	60,448	1.00	60,448
VACANT		SPECIAL EDUCATION TEACHER	MCDONOUGH		1.00	51,909					1.00	51,909

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
WIGHTMAN	AUTUMN	SPECIAL EDUCATION TEACHER	MCDONOUGH		1.00	54,866					1.00	54,866
GAGNON	SHANNON	SPEECH PATHOLOGIST	MCDONOUGH		1.00	86,949					1.00	86,949
CHAPDELAINE	RENEE	BEHAVIORAL SUPPORT TECH	MCDONOUGH		1.00	22,744					1.00	22,744
CHARRON	ANDREA	BEHAVIORAL SUPPORT TECH	MCDONOUGH		1.00	27,030					1.00	27,030
TRIVILINO	PEGGY	BEHAVIORAL SUPPORT TECH	MCDONOUGH		1.00	22,744					1.00	22,744
BAILLARGEON	MICHELLE	PARA-EDUCATOR I SPED	MCDONOUGH		1.00	19,961					1.00	19,961
CAPSALIS	MIKALA	PARA-EDUCATOR I SPED	MCDONOUGH		1.00	19,961					1.00	19,961
HAFLEY	LISA	PARA-EDUCATOR I SPED	MCDONOUGH		1.00	19,961					1.00	19,961
HERNANDEZ	DANIELA	PARA-EDUCATOR I SPED	MCDONOUGH		1.00	19,961					1.00	19,961
HOWELL	BRYAN	PARA-EDUCATOR I SPED	MCDONOUGH		1.00	19,961					1.00	19,961
MOJICA	ANGELA	PARA-EDUCATOR I SPED	MCDONOUGH		1.00	19,961					1.00	19,961
PELLETIER	SARA	PARA-EDUCATOR I SPED	MCDONOUGH		1.00	19,961					1.00	19,961
ROBIDOUX	NANCY	PARA-EDUCATOR I SPED	MCDONOUGH		1.00	19,961					1.00	19,961
BOUCHARD	JENNIFER	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	20,549					1.00	20,549
COOPER	DAVID	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	20,549					1.00	20,549
DOCKX	JANET	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	29,343					1.00	29,343
DOLMAN	ALEA	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	20,549					1.00	20,549
KONDYLIS	CHRYSOULA	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	20,549					1.00	20,549
LENZ-DOLMAN	DONNA	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	21,065					1.00	21,065
LHEUREUX	KAREN	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	23,343					1.00	23,343
SPANGLER	GEORGIA	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	21,065					1.00	21,065
TREMBLAY	ERIN	PARA-EDUCATOR II SPED	MCDONOUGH		1.00	28,568					1.00	28,568
ISABELLE	TARA	PARA-REG BEHAV TECH	MCDONOUGH		1.00	41,097					1.00	41,097
ANAGNOS	JUDITH	SFNS WORKER	MCDONOUGH				1.00	25,395			1.00	25,395
JANKO	ANILA	SFNS WORKER	MCDONOUGH				1.00	17,260			1.00	17,260
LOCKE	CHRISTINE	SFNS WORKER	MCDONOUGH				1.00	13,178			1.00	13,178
MOHAMMADI	UMLBANIN	SFNS WORKER	MCDONOUGH				1.00	15,691			1.00	15,691
TREMBLAY	DAVID	CROSSING GUARD	MCDONOUGH		1.00	13,297					1.00	13,297
		MCDONOUGH Total			71.70	4,287,534	4.00	71,523	12.25	900,717	87.95	5,259,773
LAROCHELLE	SHELLY	PRINCIPAL	NORTHWEST		1.00	134,006					1.00	134,006
CLOUTIER	LAURIE-ANN	ASSISTANT PRINCIPAL	NORTHWEST		1.00	105,521					1.00	105,521
AUBIN	SHEILA	SCHOOL SUPPORT SCHOOLYEAR	NORTHWEST		1.00	51,260					1.00	51,260
SEITZ	KELLY	SCHOOL NURSE	NORTHWEST		1.00	64,953					1.00	64,953
FOURNIER	DONALD	FEDERAL PROJECTS ADMIN-21ST CENTURY	NORTHWEST						0.75	37,475	0.75	37,475
STAPLES	MONIQUE	ART TEACHER	NORTHWEST		1.00	81,364					1.00	81,364
AUDET	MELISSA	ELEMENTARY TEACHER	NORTHWEST		1.00	63,121					1.00	63,121
BOUCHARD	MICHELLE	ELEMENTARY TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
CARROLL	LAURI	ELEMENTARY TEACHER	NORTHWEST		1.00	81,364					1.00	81,364
DELEAULT	TRACY	ELEMENTARY TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
DIZIO	SHAUNA	ELEMENTARY TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
DUMOND	CANDACE	ELEMENTARY TEACHER	NORTHWEST		1.00	68,632					1.00	68,632
FRAHER	SUZANNE	ELEMENTARY TEACHER	NORTHWEST		1.00	60,448					1.00	60,448
GAGNON	JENNIFER	ELEMENTARY TEACHER	NORTHWEST		1.00	71,436					1.00	71,436
GANNON	ALEXIS	ELEMENTARY TEACHER	NORTHWEST		1.00	54,938					1.00	54,938
GOTT	COREY	ELEMENTARY TEACHER	NORTHWEST		1.00	52,544					1.00	52,544
KALISZ	BETH	ELEMENTARY TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
KUBAT	KERRY	ELEMENTARY TEACHER	NORTHWEST		1.00	90,672					1.00	90,672
NAGEL	SARAH	ELEMENTARY TEACHER	NORTHWEST		1.00	54,866					1.00	54,866
OBARDANK	KRISTEN	ELEMENTARY TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
RADCLIFFE	BRENDA	ELEMENTARY TEACHER	NORTHWEST		1.00	81,364					1.00	81,364
REED	EMILY	ELEMENTARY TEACHER	NORTHWEST		1.00	60,448					1.00	60,448
SACHARKO	JENNIFER	ELEMENTARY TEACHER	NORTHWEST		1.00	74,523					1.00	74,523
ST CLAIR	JANET	ELEMENTARY TEACHER	NORTHWEST		1.00	86,949					1.00	86,949

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
VILLIARD	DEBRA	ELEMENTARY TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
WILSON	CHERYL	ELEMENTARY TEACHER	NORTHWEST		1.00	68,632					1.00	68,632
HAMILTON	KRISTEN	ENGLISH LEARNER TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
ROBITAILLE	DORRA	ENGLISH LEARNER TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
VACANT		ENGLISH LEARNER TEACHER	NORTHWEST		1.00	51,909					1.00	51,909
MCKEE	MARY	GUIDANCE COUNSELOR	NORTHWEST		1.00	90,672					1.00	90,672
BOUCHARD	KATHLEEN	HEALTH TEACHER	NORTHWEST		1.00	81,364					1.00	81,364
BOND	TAMMY	KINDERGARTEN TEACHER	NORTHWEST		1.00	63,066					1.00	63,066
DORVAL	LISA	KINDERGARTEN TEACHER	NORTHWEST		1.00	83,520					1.00	83,520
DUQUETTE	KATHLEEN	KINDERGARTEN TEACHER	NORTHWEST		1.00	60,318					1.00	60,318
PURCELL	HANNAH	KINDERGARTEN TEACHER	NORTHWEST		1.00	57,419					1.00	57,419
WILKERSON	MARIBETH	KINDERGARTEN TEACHER	NORTHWEST		1.00	80,766					1.00	80,766
FLEMING	MARY	LITERACY/MATH INTERVENTION	NORTHWEST						1.00	86,949	1.00	86,949
GLEJZER	NICOLE	LITERACY/MATH INTERVENTION	NORTHWEST						1.00	79,845	1.00	79,845
RITTER	KATHARINE	MEDIA SPECIALIST TEACHER	NORTHWEST		1.00	68,632					1.00	68,632
PARK	DONNA	MUSIC TEACHER	NORTHWEST	X	1.00	86,949					1.00	86,949
MARTIN	SARAH	OCCUPATIONAL THERAPIST	NORTHWEST		1.00	86,949					1.00	86,949
KEDDIE	MICHAEL	PHYSICAL EDUCATION TEACHER	NORTHWEST		1.00	63,121					1.00	63,121
MACROPOL	MICHELLE	READING SUPERVISOR	NORTHWEST						1.00	86,949	1.00	86,949
MCGOVERN	ELIZABETH	SOCIAL WORKER	NORTHWEST						1.00	86,949	1.00	86,949
BREAULT	AUDRA	SPECIAL EDUCATION TEACHER	NORTHWEST						1.00	90,083	1.00	90,083
CHARLAND	SAMANTHA	SPECIAL EDUCATION TEACHER	NORTHWEST						1.00	49,355	1.00	49,355
HURLEY	PATRICIA	SPECIAL EDUCATION TEACHER	NORTHWEST						1.00	90,672	1.00	90,672
LANDERS	AMY	SPECIAL EDUCATION TEACHER	NORTHWEST		1.00	54,866					1.00	54,866
PFEFFER	RAYCHEL	SPECIAL EDUCATION TEACHER	NORTHWEST						1.00	57,419	1.00	57,419
PLACE	LISA	SPECIAL EDUCATION TEACHER	NORTHWEST		1.00	81,364					1.00	81,364
TODD	DEBRA	SPECIAL EDUCATION TEACHER	NORTHWEST		1.00	86,949					1.00	86,949
VACANT		SPECIAL EDUCATION TEACHER	NORTHWEST		0.50	25,954					0.50	25,954
JEBB	KONNER	SPEECH PATHOLOGIST	NORTHWEST		1.00	57,410					1.00	57,410
MAZZONI	EMILY	PARA-EDUCATOR I SPED	NORTHWEST		1.00	19,961					1.00	19,961
SZUMIESZ	CYNTHIA	PARA-EDUCATOR I SPED	NORTHWEST		1.00	19,961					1.00	19,961
CLARK	KAREN	PARA-EDUCATOR II SPED	NORTHWEST		1.00	20,549					1.00	20,549
CLOUTIER	HANNAH	PARA-EDUCATOR II SPED	NORTHWEST		1.00	20,549					1.00	20,549
HARTY	AUDREY	PARA-EDUCATOR II SPED	NORTHWEST		1.00	20,549					1.00	20,549
PLATT	JANICE	PARA-EDUCATOR II SPED	NORTHWEST		1.00	20,549					1.00	20,549
PLEHANDZIC	ARIANNE	PARA-EDUCATOR II SPED	NORTHWEST		1.00	20,549					1.00	20,549
SHEA	BRINN	PARA-EDUCATOR II SPED	NORTHWEST		1.00	20,549					1.00	20,549
SOMERS	CHRISTINA	PARA-EDUCATOR II SPED	NORTHWEST		1.00	21,065					1.00	21,065
MAZZONI	OLIVIA	PARA-REG BEHAV TECH	NORTHWEST		1.00	35,226					1.00	35,226
OTOOLE	DEBBIE	PARA-REG BEHAV TECH	NORTHWEST		1.00	35,226					1.00	35,226
ABDALLA	EMAN	SFNS WORKER	NORTHWEST				1.00	23,062			1.00	23,062
HALL	APRIL	SFNS WORKER	NORTHWEST				1.00	19,768			1.00	19,768
NYHAN	LINDA	SFNS WORKER	NORTHWEST				1.00	13,178			1.00	13,178
VELEZ	HILDA	SFNS WORKER	NORTHWEST				1.00	19,768			1.00	19,768
BERNARD	PATRICIA	CROSSING GUARD	NORTHWEST		1.00	13,297					1.00	13,297
BERNARD	ROBERT	CROSSING GUARD	NORTHWEST		1.00	13,297					1.00	13,297
SYLVIA	JUDY	CROSSING GUARD	NORTHWEST		1.00	6,649					1.00	6,649
			NORTHWEST Total		57.50	3,571,831	4.00	75,776	8.75	665,695	70.25	4,313,302
SIMS	ANDREW	PRINCIPAL	PARKER VARNEY		1.00	117,907					1.00	117,907
SZUKSTA	HALEY	ASSISTANT PRINCIPAL	PARKER VARNEY		1.00	106,550					1.00	106,550
LITTLE	CAROL LEE	SCHOOL SUPPORT SCHOOLYEAR	PARKER VARNEY		1.00	36,758					1.00	36,758
HERWIG	PATRICIA	SCHOOL NURSE	PARKER VARNEY		1.00	51,264					1.00	51,264
O'DONNELL	JUSTIN	FEDERAL PROJECTS ADMIN-21ST CENTURY	PARKER VARNEY						0.75	33,054	0.75	33,054

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
VITAGLIANO	JAMES	PSYCHOLOGIST	PARKER VARNEY		0.33	31,006					0.33	31,006
DIFLOURES	PAMELA	ART TEACHER	PARKER VARNEY		1.00	81,364					1.00	81,364
ADAMS	ABIGAIL	ELEMENTARY TEACHER	PARKER VARNEY		1.00	51,909					1.00	51,909
ANDARY	MARIA	ELEMENTARY TEACHER	PARKER VARNEY		1.00	51,909					1.00	51,909
CANDELA	LAURIE	ELEMENTARY TEACHER	PARKER VARNEY		1.00	65,830					1.00	65,830
CARBONE	THERESA	ELEMENTARY TEACHER	PARKER VARNEY		1.00	77,138					1.00	77,138
CHAISSON	KELLY	ELEMENTARY TEACHER	PARKER VARNEY		1.00	54,938					1.00	54,938
DAVID	HEATHER	ELEMENTARY TEACHER	PARKER VARNEY		1.00	60,448					1.00	60,448
DEMERS	AMANDA	ELEMENTARY TEACHER	PARKER VARNEY		1.00	49,355					1.00	49,355
GOUVEIA	KRYSTEN	ELEMENTARY TEACHER	PARKER VARNEY		1.00	47,098					1.00	47,098
MILLER	ALEXIS	ELEMENTARY TEACHER	PARKER VARNEY		1.00	48,224					1.00	48,224
RUPRECHT	LAUREN	ELEMENTARY TEACHER	PARKER VARNEY		1.00	52,544					1.00	52,544
SNELL	SADIE	ELEMENTARY TEACHER	PARKER VARNEY		1.00	47,098					1.00	47,098
SULZBACH	SHONA	ELEMENTARY TEACHER	PARKER VARNEY		1.00	52,544					1.00	52,544
VACANT		ELEMENTARY TEACHER	PARKER VARNEY		1.00	51,909					1.00	51,909
VANDEVENTER	EMILY	ELEMENTARY TEACHER	PARKER VARNEY		1.00	78,198					1.00	78,198
VORENKAMP	CAROLINE	ELEMENTARY TEACHER	PARKER VARNEY		1.00	74,523					1.00	74,523
ZANNI	EMMA	ELEMENTARY TEACHER	PARKER VARNEY		1.00	49,355					1.00	49,355
LAMONT	JUDITH	ENGLISH LEARNER TEACHER	PARKER VARNEY		1.00	90,672					1.00	90,672
LOMBARDI	DAVID	ENGLISH LEARNER TEACHER	PARKER VARNEY		1.00	47,098					1.00	47,098
DONALDSON	PATRICIA	GUIDANCE COUNSELOR	PARKER VARNEY		1.00	57,419					1.00	57,419
IRELAND	JESSICA	HEALTH TEACHER	PARKER VARNEY		1.00	49,355					1.00	49,355
BASBAS	SARA	KINDERGARTEN TEACHER	PARKER VARNEY		1.00	60,448					1.00	60,448
GARCIA MOLINARY	KEYSHUMIE	KINDERGARTEN TEACHER	PARKER VARNEY		1.00	49,355					1.00	49,355
ADAMS	DANIELLE	LITERACY/MATH INTERVENTION	PARKER VARNEY						1.00	60,318	1.00	60,318
FLORENCE	JACOB	LITERACY/MATH INTERVENTION	PARKER VARNEY						1.00	49,355	1.00	49,355
KEARNEY	CHERYL	LITERACY/MATH INTERVENTION	PARKER VARNEY						0.60	48,818	0.60	48,818
LASHWAY	BRENDA	LITERACY/MATH INTERVENTION	PARKER VARNEY						0.60	52,169	0.60	52,169
CAWLEY	JESSICA	MEDIA SPECIALIST TEACHER	PARKER VARNEY		1.00	86,949					1.00	86,949
MARTINEZ	CARLOS	MUSIC TEACHER	PARKER VARNEY		1.00	85,087					1.00	85,087
FAVREAU	ELISE	OCCUPATIONAL THERAPIST	PARKER VARNEY		1.00	81,364					1.00	81,364
MORIN	MATTHEW	PHYSICAL EDUCATION TEACHER	PARKER VARNEY		1.00	51,909					1.00	51,909
LABRECQUE	MARY	PRE-SCHOOL SPECIAL EDUCATION	PARKER VARNEY		1.00	86,949					1.00	86,949
LAJOIE	JULIA	PRE-SCHOOL SPECIAL EDUCATION	PARKER VARNEY		1.00	47,098					1.00	47,098
PIZZUTILLO	DONNA	PRE-SCHOOL SPECIAL EDUCATION	PARKER VARNEY		1.00	84,509					1.00	84,509
WILLIAMS	JILLIAN	PRE-SCHOOL SPECIAL EDUCATION	PARKER VARNEY		1.00	47,098					1.00	47,098
POITRAS	ANGELA	READING SUPERVISOR	PARKER VARNEY						1.00	86,949	1.00	86,949
BUATTI	JILLIAN	SOCIAL WORKER	PARKER VARNEY						1.00	68,632	1.00	68,632
CALAUTTI	NICOLE	SPECIAL EDUCATION TEACHER	PARKER VARNEY		1.00	63,993					1.00	63,993
CHAUVETTE	JOANNE	SPECIAL EDUCATION TEACHER	PARKER VARNEY		1.00	86,949					1.00	86,949
FAUST	MEGAN	SPECIAL EDUCATION TEACHER	PARKER VARNEY		1.00	86,949					1.00	86,949
GELINAS	HANNAH	SPECIAL EDUCATION TEACHER	PARKER VARNEY		1.00	57,555					1.00	57,555
VACANT		SPECIAL EDUCATION TEACHER	PARKER VARNEY		1.00	51,909					1.00	51,909
VACANT		SPECIAL EDUCATION TEACHER	PARKER VARNEY		1.00	51,909					1.00	51,909
KENDALL	KATHLEEN	SPEECH PATHOLOGIST	PARKER VARNEY		1.00	86,949					1.00	86,949
BOUVIER	KATHLEEN	CERTIFIED OT & SPEECH ASSIST	PARKER VARNEY		1.00	44,377					1.00	44,377
OMU	KELLY	CERTIFIED OT & SPEECH ASSIST	PARKER VARNEY		1.00	44,377					1.00	44,377
JARDINE	KATIE	BEHAVIORAL SUPPORT TECH	PARKER VARNEY		1.00	22,228					1.00	22,228
RYAN	BETH ANN	BEHAVIORAL SUPPORT TECH	PARKER VARNEY		1.00	21,723					1.00	21,723
BARRIERE	KATELYN	PARA-EDUCATOR I SPED	PARKER VARNEY		1.00	19,961					1.00	19,961
BUKURU	CLAUDETTE	PARA-EDUCATOR I SPED	PARKER VARNEY		1.00	19,961					1.00	19,961
CASSELLA	CAMERON	PARA-EDUCATOR I SPED	PARKER VARNEY		1.00	19,961					1.00	19,961
GIBSON	KENDRA	PARA-EDUCATOR I SPED	PARKER VARNEY		1.00	19,961					1.00	19,961

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
PIZZUTILLO	MACKENZIE	PARA-EDUCATOR I SPED	PARKER VARNEY		1.00	19,961					1.00	19,961
BIENVENUE	LISA	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	27,829					1.00	27,829
CARTER	CHRISTINE	PARA-EDUCATOR II SPED	PARKER VARNEY	X	1.00	28,568					1.00	28,568
CHAKMAKAS	ERICA	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	21,476					1.00	21,476
DELAY	MARILYN	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	27,852					1.00	27,852
FOURNIER	CHANTELLE	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	20,549					1.00	20,549
GAY	ELIZABETH	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	25,797					1.00	25,797
GODINEZ	LINDA	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	26,455					1.00	26,455
HUOT	STEPHANIE	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	20,549					1.00	20,549
MORAN	JUDITH	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	20,549					1.00	20,549
PROVENCHER	MONIQUE	PARA-EDUCATOR II SPED	PARKER VARNEY		1.00	20,549					1.00	20,549
BENNETT	TAYLOR	PARA-REG BEHAV TECH	PARKER VARNEY		1.00	41,097					1.00	41,097
BOYLE	MARJORIE	PARA-REG BEHAV TECH	PARKER VARNEY		1.00	44,033					1.00	44,033
COTNOIR	AMBER	PARA-REG BEHAV TECH	PARKER VARNEY		1.00	41,097					1.00	41,097
DEILY	BROOKE	PARA-REG BEHAV TECH	PARKER VARNEY		1.00	35,226					1.00	35,226
MCNALLY	ALEXIS	PARA-REG BEHAV TECH	PARKER VARNEY		1.00	41,097					1.00	41,097
STEWART	ASHLEY	PARA-REG BEHAV TECH	PARKER VARNEY		1.00	41,097					1.00	41,097
TERRY	MOLLY	PARA-REG BEHAV TECH	PARKER VARNEY		1.00	41,097					1.00	41,097
BAILLARGEON	ELAINE	SFNS COOK	PARKER VARNEY				1.00	29,004			1.00	29,004
LOWE	BARBARA	SFNS WORKER	PARKER VARNEY				1.00	19,768			1.00	19,768
MARTINEZ	ELIZABETH	SFNS WORKER	PARKER VARNEY				1.00	8,915			1.00	8,915
			PARKER VARNEY Total		68.33	3,506,820	3.00	57,687	5.95	399,295	77.28	3,963,801
BRIGGS	JENNIFER	PRINCIPAL	SMYTH		1.00	133,338					1.00	133,338
KURTZ	CHARLENE	ASSISTANT PRINCIPAL	SMYTH		1.00	105,521					1.00	105,521
BYRNE-PHILBROOK	MOIRA	SCHOOL SUPPORT SCHOOLYEAR	SMYTH		1.00	35,526					1.00	35,526
MEEKER	KATHLEEN	SCHOOL NURSE	SMYTH		1.00	55,456					1.00	55,456
COYLE	LORI	PSYCHOLOGIST	SMYTH		0.50	45,336					0.50	45,336
VAN FLEET	ERICA	ART TEACHER	SMYTH		0.80	68,070					0.80	68,070
BARDEN	KRISTIN	ELEMENTARY TEACHER	SMYTH		1.00	86,949					1.00	86,949
BEDARD	NICOLE	ELEMENTARY TEACHER	SMYTH		1.00	86,949					1.00	86,949
BRESSLER	JAMIE	ELEMENTARY TEACHER	SMYTH		1.00	86,949					1.00	86,949
CRANE	SHERI	ELEMENTARY TEACHER	SMYTH		1.00	90,672					1.00	90,672
JOSEF	ALYCEN	ELEMENTARY TEACHER	SMYTH		1.00	86,949					1.00	86,949
KEW	PAULA	ELEMENTARY TEACHER	SMYTH		1.00	81,364					1.00	81,364
MCHUGH	JAMIE	ELEMENTARY TEACHER	SMYTH		1.00	81,364					1.00	81,364
MOHAN	NICOLE	ELEMENTARY TEACHER	SMYTH		1.00	77,092					1.00	77,092
NELSON	KRISTIN	ELEMENTARY TEACHER	SMYTH		1.00	86,949					1.00	86,949
ROBERTS	TIFFANY	ELEMENTARY TEACHER	SMYTH		1.00	53,735					1.00	53,735
STEIN	HEATHER	ELEMENTARY TEACHER	SMYTH		1.00	86,367					1.00	86,367
STEPHEN	JOLEEN	ELEMENTARY TEACHER	SMYTH	X	1.00	81,364					1.00	81,364
WALLACE	KATHARINE	ELEMENTARY TEACHER	SMYTH		1.00	54,866					1.00	54,866
WARNER	KATIE	ELEMENTARY TEACHER	SMYTH		1.00	77,092					1.00	77,092
LOVEJOY	AUDRA	ENGLISH LEARNER TEACHER	SMYTH		1.00	82,649					1.00	82,649
EVANS	LAURIE	GUIDANCE COUNSELOR	SMYTH		0.50	45,336					0.50	45,336
EZZIDEEN	CALEIGH	GUIDANCE COUNSELOR	SMYTH		0.50	34,316					0.50	34,316
JOY	PATIENCE	GUIDANCE COUNSELOR	SMYTH		0.50	45,336					0.50	45,336
DAVIS	CATHERINE	KINDERGARTEN TEACHER	SMYTH		1.00	81,364					1.00	81,364
STEELE	KRYSTIE	KINDERGARTEN TEACHER	SMYTH		1.00	81,364					1.00	81,364
WEBBER	SHAUNA	KINDERGARTEN TEACHER	SMYTH		1.00	86,949					1.00	86,949
BELL	EUGENIA	LITERACY/MATH INTERVENTION	SMYTH		0.40	34,779					0.40	34,779
WALTER	PAMELA	LITERACY/MATH INTERVENTION	SMYTH		1.00	86,949					1.00	86,949
KRIEGER	BRIDGET	MEDIA SPECIALIST TEACHER	SMYTH		0.60	51,794					0.60	51,794
TALBOT	AMELIA	MEDIA SPECIALIST TEACHER	SMYTH		0.40	28,574					0.40	28,574

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
PEPLER	CASSANDRA	MUSIC TEACHER	SMYTH		1.00	69,012					1.00	69,012
OLEJARZ	JENNIFER	OCCUPATIONAL THERAPIST	SMYTH		0.60	52,169					0.60	52,169
OOLDERS	JOHN -JACOB	PHYSICAL EDUCATION TEACHER	SMYTH		1.00	82,649					1.00	82,649
BEDELL	MELISSA	PRE-SCHOOL SPECIAL EDUCATION	SMYTH		1.00	77,092					1.00	77,092
FRASER	ANNE	PRE-SCHOOL SPECIAL EDUCATION	SMYTH		1.00	86,949					1.00	86,949
COLBY	AMY	READING SUPERVISOR	SMYTH						1.00	86,949	1.00	86,949
DIBENEDETTO	JUSTIN	SPECIAL EDUCATION TEACHER	SMYTH		0.50	27,469					0.50	27,469
ELLIS	KIM	SPECIAL EDUCATION TEACHER	SMYTH						1.00	81,364	1.00	81,364
MCNALLY	KATHLEEN	SPECIAL EDUCATION TEACHER	SMYTH		1.00	86,949					1.00	86,949
PERRY	KIMBERLY	SPECIAL EDUCATION TEACHER	SMYTH		1.00	66,795					1.00	66,795
SMART	LINDSAY	SPECIAL EDUCATION TEACHER	SMYTH		1.00	86,949					1.00	86,949
VACHON	KARI	SPECIAL EDUCATION TEACHER	SMYTH						0.50	43,474	0.50	43,474
WAITE	TAIRITA	SPECIAL EDUCATION TEACHER	SMYTH		1.00	86,949					1.00	86,949
SAMMARTANO	SANDRA	SPEECH PATHOLOGIST	SMYTH		1.00	86,949					1.00	86,949
AMORIM	MELISSA	BEHAVIORAL SUPPORT TECH	SMYTH		1.00	22,744					1.00	22,744
LACHANCE	NANCY	BEHAVIORAL SUPPORT TECH	SMYTH		1.00	23,155					1.00	23,155
LAHR	MARIA	BEHAVIORAL SUPPORT TECH	SMYTH		1.00	22,744					1.00	22,744
MAGUIRE	SUSANNE	BEHAVIORAL SUPPORT TECH	SMYTH		1.00	22,744					1.00	22,744
SOULE	BENJAMIN	BEHAVIORAL SUPPORT TECH	SMYTH		1.00	22,744					1.00	22,744
BAGLEY	SHANNON	PARA-EDUCATOR I SPED	SMYTH		1.00	19,961					1.00	19,961
KHEIR	RANIA	PARA-EDUCATOR I SPED	SMYTH		1.00	19,961					1.00	19,961
JOHANNESSEN-KLUK	BRITA	PARA-EDUCATOR II SPED	SMYTH		1.00	20,549					1.00	20,549
MERCK	JESSIE	PARA-EDUCATOR II SPED	SMYTH		1.00	20,549					1.00	20,549
PASQUAL	LAURIE	PARA-EDUCATOR II SPED	SMYTH		1.00	28,568					1.00	28,568
BURNHAM	CARLEY	PARA-REG BEHAV TECH	SMYTH		1.00	35,226					1.00	35,226
CAREY	MICHELLE	PARA-REG BEHAV TECH	SMYTH		1.00	35,226					1.00	35,226
DAVIS	AMANDA	PARA-REG BEHAV TECH	SMYTH		1.00	35,226					1.00	35,226
DUBIA	LAURA	PARA-REG BEHAV TECH	SMYTH		1.00	35,226					1.00	35,226
DUNN	BARBARA	SFNS WORKER	SMYTH				1.00	12,552			1.00	12,552
THIBODEAU	TAMMY	SFNS WORKER	SMYTH				1.00	21,415			1.00	21,415
ALVAREZ	ALDA	CROSSING GUARD	SMYTH		1.00	6,276					1.00	6,276
FARNHAM	ANNA	CROSSING GUARD	SMYTH		1.00	5,943					1.00	5,943
			SMYTH Total		53.30	3,408,089	2.00	33,968	2.50	211,787	57.80	3,653,844
CANNING	MEGAN	PRINCIPAL	WEBSTER		1.00	123,773					1.00	123,773
LACROIX	EMILY	ASSISTANT PRINCIPAL	WEBSTER		1.00	105,521					1.00	105,521
GAGNON	KIMBERLY	SCHOOL SUPPORT SCHOOLYEAR	WEBSTER		1.00	38,671					1.00	38,671
MURPHY	MAUREEN	SCHOOL NURSE	WEBSTER		1.00	60,499					1.00	60,499
VANDEVENTER	LORAYNE	FEDERAL PROJECTS ADMIN-21ST CENTURY	WEBSTER						0.75	37,475	0.75	37,475
COYLE	LORI	PSYCHOLOGIST	WEBSTER		0.50	45,336					0.50	45,336
MCGUIRE	MARLENE	ART TEACHER	WEBSTER		1.00	77,138					1.00	77,138
ANDERSON	COLLEEN	ELEMENTARY TEACHER	WEBSTER		1.00	81,364					1.00	81,364
AUGER	SARAH	ELEMENTARY TEACHER	WEBSTER		1.00	86,949					1.00	86,949
BERUBE	MAUREEN	ELEMENTARY TEACHER	WEBSTER		1.00	85,087					1.00	85,087
BOLDWIN	ERIN	ELEMENTARY TEACHER	WEBSTER		1.00	49,355					1.00	49,355
BOSTIC	ESTHER	ELEMENTARY TEACHER	WEBSTER		1.00	85,087					1.00	85,087
HAMLIN	TERESA	ELEMENTARY TEACHER	WEBSTER		1.00	90,672					1.00	90,672
LAPOINTE	JOYCE	ELEMENTARY TEACHER	WEBSTER		1.00	86,949					1.00	86,949
LARKIN-QUINN	MARY	ELEMENTARY TEACHER	WEBSTER		1.00	86,949					1.00	86,949
MACDONALD	JENNI-ANN	ELEMENTARY TEACHER	WEBSTER		1.00	49,355					1.00	49,355
MARA	TAYLOR	ELEMENTARY TEACHER	WEBSTER		1.00	49,355					1.00	49,355
MUNRO	CELESTE	ELEMENTARY TEACHER	WEBSTER		1.00	90,083					1.00	90,083
RIVERS	JULIE	ELEMENTARY TEACHER	WEBSTER		1.00	74,523					1.00	74,523
STORY	CHRISTINA	ELEMENTARY TEACHER	WEBSTER		1.00	82,649					1.00	82,649

SALARIES				FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total		
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
PAPANIKOLAU	DONNA	ENGLISH LEARNER TEACHER	WEBSTER		1.00	86,949					1.00	86,949
VACANT		ENGLISH LEARNER TEACHER	WEBSTER		1.00	51,909					1.00	51,909
CROTEAU	KAITLYN	GUIDANCE COUNSELOR	WEBSTER		1.00	74,523					1.00	74,523
HOLLINRAKE	JENNIFER	GUIDANCE COUNSELOR	WEBSTER		1.00	75,256					1.00	75,256
AUSTIN	SUSAN	HEALTH TEACHER	WEBSTER		1.00	90,672					1.00	90,672
TARANTO-KELLEY	ANGELA	KINDERGARTEN TEACHER	WEBSTER		1.00	53,735					1.00	53,735
WOODS	BRENNA	KINDERGARTEN TEACHER	WEBSTER		1.00	74,523					1.00	74,523
BEAKEY	KRISTEN	LITERACY/MATH INTERVENTION	WEBSTER						1.00	86,949	1.00	86,949
DOMIN	REBECCA	MEDIA SPECIALIST TEACHER	WEBSTER		1.00	86,324					1.00	86,324
CHALBECK	STEPHANIE	MUSIC TEACHER	WEBSTER		1.00	85,087					1.00	85,087
DUVAL	AMY	OCCUPATIONAL THERAPIST	WEBSTER		0.75	61,023					0.75	61,023
DONOVAN	KYLE	PHYSICAL EDUCATION TEACHER	WEBSTER		1.00	65,925					1.00	65,925
ALLARD	MARGARET	PRE-SCHOOL SPECIAL EDUCATION	WEBSTER		1.00	49,355					1.00	49,355
KALOB	BRIGID	PRE-SCHOOL SPECIAL EDUCATION	WEBSTER		1.00	53,735					1.00	53,735
ZIBEL	LORI	PRE-SCHOOL SPECIAL EDUCATION	WEBSTER		1.00	54,866					1.00	54,866
LABRANCHE	KATIE	READING SUPERVISOR	WEBSTER						1.00	86,949	1.00	86,949
EVANS	STACEY	SOCIAL WORKER	WEBSTER						1.00	86,949	1.00	86,949
ANDERSON	SARAH	SPECIAL EDUCATION TEACHER	WEBSTER		1.00	69,599					1.00	69,599
MELLOR	LISA	SPECIAL EDUCATION TEACHER	WEBSTER		1.00	81,364					1.00	81,364
PERRY-ROBINSON	SARAH	SPECIAL EDUCATION TEACHER	WEBSTER						1.00	86,949	1.00	86,949
TORGENSEN	MICHAEL	SPECIAL EDUCATION TEACHER	WEBSTER		1.00	60,448					1.00	60,448
SEDTA	KATIE	BEHAVIORAL SUPPORT TECH	WEBSTER		1.00	26,373					1.00	26,373
AUGUSTA	ALYSHA	PARA-EDUCATOR I SPED	WEBSTER		1.00	19,961					1.00	19,961
BREIDING	BRANDY	PARA-EDUCATOR I SPED	WEBSTER		1.00	19,961					1.00	19,961
BRIGGS	AMBER	PARA-EDUCATOR I SPED	WEBSTER		1.00	19,961					1.00	19,961
H Aidari	SHABINA	PARA-EDUCATOR I SPED	WEBSTER		1.00	19,961					1.00	19,961
HOPKINS	MICAILA	PARA-EDUCATOR I SPED	WEBSTER		1.00	19,961					1.00	19,961
LOPEZ RIOS	CARLA	PARA-EDUCATOR I SPED	WEBSTER		1.00	19,961					1.00	19,961
MORRISON	NICOLE	PARA-EDUCATOR I SPED	WEBSTER		1.00	19,961					1.00	19,961
SHINWARI	BASMINA	PARA-EDUCATOR I SPED	WEBSTER		0.60	11,644					0.60	11,644
SMALLEY	NICHOLE	PARA-EDUCATOR I SPED	WEBSTER		1.00	19,961					1.00	19,961
ALHAKEEM	ALYAA	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
BAZIL	CONNOR	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
BLACK	CELIA	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
FUNK	DEBRA	PARA-EDUCATOR II SPED	WEBSTER		0.60	12,329					0.60	12,329
H Aidari	SHAHIRA	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
NELSON	EMILY	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
NICHOLAS	CAROL	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
PROVENCHER	CHRISTINE	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
SAGHBINI	JOYCE	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
WINDLER	ANNA	PARA-EDUCATOR II SPED	WEBSTER		1.00	20,549					1.00	20,549
ANDOH JR	KOFI	PARA-REG BEHAV TECH	WEBSTER		1.00	35,226					1.00	35,226
HENDERSON	ABIGAIL	PARA-REG BEHAV TECH	WEBSTER		1.00	35,226					1.00	35,226
BOIKO	HALYNA	SFNS WORKER	WEBSTER				1.00	7,845			1.00	7,845
MANTZOUFAS	AGLAIA	SFNS WORKER	WEBSTER				1.00	21,415			1.00	21,415
TACKER	MARTHA	SFNS WORKER	WEBSTER				1.00	21,415			1.00	21,415
			WEBSTER Total		56.45	3,090,033	3.00	50,676	4.75	385,270	64.20	3,525,979
BASKERVILLE	SHAWN	PRINCIPAL	WESTON		1.00	127,008					1.00	127,008
VACANT		ASSISTANT PRINCIPAL	WESTON		1.00	106,550					1.00	106,550
QUILES	AMANDA	SCHOOL SUPPORT SCHOOLYEAR	WESTON		1.00	36,758					1.00	36,758
VACANT		SCHOOL NURSE	WESTON		1.00	51,264					1.00	51,264
DUBOIS	GEORGIA	FEDERAL PROJECTS ADMIN-21ST CENTURY	WESTON						0.75	37,475	0.75	37,475
GILOT-OQUENDO	SAMANTHA	PSYCHOLOGIST	WESTON		0.50	45,802					0.50	45,802

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
ROY	HEATHER	ART TEACHER	WESTON		1.00	86,949					1.00	86,949
CHASE	MELISSA	ELEMENTARY TEACHER	WESTON		1.00	91,604					1.00	91,604
CRONIN	SARAH	ELEMENTARY TEACHER	WESTON		1.00	60,318					1.00	60,318
FENCHEL	KRIS	ELEMENTARY TEACHER	WESTON		1.00	68,632					1.00	68,632
HOGGARD	KARLA	ELEMENTARY TEACHER	WESTON		1.00	57,419					1.00	57,419
HOPEY	MARGUERITE	ELEMENTARY TEACHER	WESTON		1.00	80,793					1.00	80,793
LEE-PEREZ	CYNTHIA	ELEMENTARY TEACHER	WESTON		1.00	65,830					1.00	65,830
MARA	JULIE	ELEMENTARY TEACHER	WESTON		1.00	81,364					1.00	81,364
MCCORMACK	CAITLIN	ELEMENTARY TEACHER	WESTON		1.00	71,581					1.00	71,581
MULCAHY	KATHLEEN	ELEMENTARY TEACHER	WESTON		0.50	40,396					0.50	40,396
PHELAN	JEANNE	ELEMENTARY TEACHER	WESTON		1.00	81,364					1.00	81,364
POULIN	MIRANDA	ELEMENTARY TEACHER	WESTON						1.00	60,448	1.00	60,448
REMBIS	LEA	ELEMENTARY TEACHER	WESTON		1.00	60,318					1.00	60,318
SMART	JILLIAN	ELEMENTARY TEACHER	WESTON		1.00	47,098					1.00	47,098
WILKINS	MEGAN	ELEMENTARY TEACHER	WESTON		0.50	43,183					0.50	43,183
MENDES	LISA	ENGLISH LEARNER TEACHER	WESTON		1.00	63,993					1.00	63,993
EMERY	TAYLOR	GUIDANCE COUNSELOR	WESTON		1.00	53,030					1.00	53,030
EVANS	LAURIE	GUIDANCE COUNSELOR	WESTON		0.50	45,336					0.50	45,336
MCGILVRAY	PATRICIA	HEALTH TEACHER	WESTON	X	1.00	81,364					1.00	81,364
CHASE	MORGAN	KINDERGARTEN TEACHER	WESTON		1.00	49,355					1.00	49,355
COLUMB	TANYA	KINDERGARTEN TEACHER	WESTON		1.00	54,866					1.00	54,866
COULON	COLETTE	KINDERGARTEN TEACHER	WESTON		1.00	86,949					1.00	86,949
DOUIDI	GENIA	KINDERGARTEN TEACHER	WESTON		1.00	48,224					1.00	48,224
FLUREY	NICOLE	LITERACY/MATH INTERVENTION	WESTON						1.00	81,364	1.00	81,364
HUARD	JESSICA	LITERACY/MATH INTERVENTION	WESTON		1.00	86,949					1.00	86,949
MOYNIHAN	MEGAN	LITERACY/MATH INTERVENTION	WESTON						1.00	79,845	1.00	79,845
LANGLAIS	KATIE	MEDIA SPECIALIST TEACHER	WESTON		1.00	53,735					1.00	53,735
ARLOO	JOSEPH	MUSIC TEACHER	WESTON		1.00	48,224					1.00	48,224
FLYNN	LAURA	OCCUPATIONAL THERAPIST	WESTON		0.60	52,169					0.60	52,169
HOGLUND	CARI	OCCUPATIONAL THERAPIST	WESTON		1.00	81,364					1.00	81,364
MAILHOT	SHANE	PHYSICAL EDUCATION TEACHER	WESTON		1.00	54,938					1.00	54,938
COLLINS	KARIN	PRE-SCHOOL SPECIAL EDUCATION	WESTON		1.00	75,256					1.00	75,256
DUCHARME	AMANDA	PRE-SCHOOL SPECIAL EDUCATION	WESTON		1.00	63,066					1.00	63,066
GIAMPIETRO	LEAH	PRE-SCHOOL SPECIAL EDUCATION	WESTON		1.00	54,866					1.00	54,866
NADEAU	KATHRYN	PRE-SCHOOL SPECIAL EDUCATION	WESTON		1.00	49,355					1.00	49,355
WEISS	LAUREN	PRE-SCHOOL SPECIAL EDUCATION	WESTON		1.00	63,066					1.00	63,066
BERTEL	KRISTIN	READING SUPERVISOR	WESTON						1.00	90,672	1.00	90,672
KINGSBURY	MADISON	SOCIAL WORKER	WESTON						1.00	49,355	1.00	49,355
BROWN	KIMBERLY	SPECIAL EDUCATION TEACHER	WESTON						1.00	81,364	1.00	81,364
KARAMANOOGIAN	KORI	SPECIAL EDUCATION TEACHER	WESTON						1.00	86,324	1.00	86,324
MALO	LINDA	SPECIAL EDUCATION TEACHER	WESTON		1.00	81,364					1.00	81,364
VACANT		SPECIAL EDUCATION TEACHER	WESTON		0.50	25,954					0.50	25,954
WYNKOOP	SHEILA	SPECIAL EDUCATION TEACHER	WESTON		1.00	68,632					1.00	68,632
GUERIN	NATALIE	SPEECH PATHOLOGIST	WESTON		1.00	86,949					1.00	86,949
STEPHENSON	ELAINE	SPEECH PATHOLOGIST	WESTON		1.00	86,949					1.00	86,949
DESAULNIERS	MELISSA	BEHAVIORAL SUPPORT TECH	WESTON		1.00	21,723					1.00	21,723
ELAWAD	INTISAR	BEHAVIORAL SUPPORT TECH	WESTON		1.00	22,228					1.00	22,228
MOQUIN	CYNTHIA	BEHAVIORAL SUPPORT TECH	WESTON		1.00	22,744					1.00	22,744
LABRECQUE	KAYLA	PARA-EDUCATOR I SPED	WESTON		1.00	19,961					1.00	19,961
LAFLEUR	ERIN	PARA-EDUCATOR I SPED	WESTON		1.00	19,961					1.00	19,961
MANZO	KATELYNN	PARA-EDUCATOR I SPED	WESTON		1.00	19,961					1.00	19,961
MANZO	TRAVIS	PARA-EDUCATOR I SPED	WESTON		1.00	19,961					1.00	19,961
SPRATT	JULIE	PARA-EDUCATOR I SPED	WESTON		1.00	19,961					1.00	19,961

SALARIES												
Last Name	First Name	Job Class Description	Location	Retiree	FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
					FTE	Total	FTE	Total	FTE	Total	FTE	Total
ABDELHAKAM	WIFFAG	PARA-EDUCATOR II SPED	WESTON		1.00	20,549					1.00	20,549
ALHATAB	HAMSA	PARA-EDUCATOR II SPED	WESTON		1.00	20,549					1.00	20,549
CAVANAUGH	KERRI	PARA-EDUCATOR II SPED	WESTON		1.00	20,549					1.00	20,549
CHRISTENSEN	GAIL	PARA-EDUCATOR II SPED	WESTON		1.00	27,148					1.00	27,148
FAZLIU QELA	MERITA	PARA-EDUCATOR II SPED	WESTON		1.00	20,549					1.00	20,549
JOY	ZACHARY	PARA-EDUCATOR II SPED	WESTON		1.00	21,065					1.00	21,065
KULIG	BARBARA	PARA-EDUCATOR II SPED	WESTON	X	1.00	28,568					1.00	28,568
MOQUIN	RONAN	PARA-EDUCATOR II SPED	WESTON		1.00	20,549					1.00	20,549
OSMANOVIC	SAIDA	PARA-EDUCATOR II SPED	WESTON		1.00	20,549					1.00	20,549
PLUMMER	CAROLYN	PARA-EDUCATOR II SPED	WESTON		1.00	21,476					1.00	21,476
TAURASI	NICKOLAS	PARA-EDUCATOR II SPED	WESTON		1.00	20,549					1.00	20,549
TSELIOS	EVANGELIA	PARA-EDUCATOR II SPED	WESTON		1.00	20,549					1.00	20,549
DOHERTY	LIANA	PARA-REG BEHAV TECH	WESTON		1.00	35,226					1.00	35,226
ROSE	CALISTA	PARA-REG BEHAV TECH	WESTON		1.00	35,226					1.00	35,226
BITETTO	KELLY	SFNS WORKER	WESTON				1.00	14,858			1.00	14,858
ULBIN	JOANNE	SFNS WORKER	WESTON				1.00	23,062			1.00	23,062
SHAW	DAVID	CROSSING GUARD	WESTON		1.00	11,887					1.00	11,887
			WESTON Total		63.10	3,331,670	2.00	37,921	7.75	566,847	72.85	3,936,438
MCCAFFERTY	BRENDAN	PRINCIPAL	HILLSIDE		1.00	130,564					1.00	130,564
COLBURN	KRISTINE	ASSISTANT PRINCIPAL	HILLSIDE		1.00	111,325					1.00	111,325
LOUGHLIN	SARA	ASSISTANT PRINCIPAL	HILLSIDE		1.00	114,430					1.00	114,430
NEWTON	ADRIAN	ASSISTANT PRINCIPAL	HILLSIDE		1.00	106,037					1.00	106,037
CELONE	MAYELA	SCHOOL SUPPORT SCHOOLYEAR	HILLSIDE		1.00	41,079					1.00	41,079
GONZALEZ	NORMA	SCHOOL SUPPORT SCHOOLYEAR	HILLSIDE		1.00	35,526					1.00	35,526
ZAPORA	LINDA	SCHOOL SUPPORT SCHOOLYEAR	HILLSIDE		1.00	43,544					1.00	43,544
VACANT		SCHOOL NURSE	HILLSIDE		1.00	51,264					1.00	51,264
VACANT		FEDERAL PROJECTS ADMIN-21ST CENTURY	HILLSIDE						0.75	36,373	0.75	36,373
POTOMA	ALISON	ART TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
TROMBLY	S NICOLE	ART TEACHER	HILLSIDE		1.00	47,098					1.00	47,098
WHITE-RAPALA	KALEIGH	ART TEACHER	HILLSIDE		1.00	65,830					1.00	65,830
MACDONALD	KELLY	COMPUTER EDUCATION TEACH	HILLSIDE		1.00	85,087					1.00	85,087
CATE	JENNIFER	ELEMENTARY TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
ELL	KELLI	ELEMENTARY TEACHER	HILLSIDE		1.00	71,581					1.00	71,581
HAERINCK	KERRI	ELEMENTARY TEACHER	HILLSIDE		1.00	63,066					1.00	63,066
HEALD	DAEDRA	ELEMENTARY TEACHER	HILLSIDE		1.00	48,224					1.00	48,224
LANTZ	ANITA	ELEMENTARY TEACHER	HILLSIDE		1.00	54,938					1.00	54,938
PETHIC	MARCELLE	ELEMENTARY TEACHER	HILLSIDE		1.00	81,364					1.00	81,364
RAYMOND	BRANDON	ELEMENTARY TEACHER	HILLSIDE		1.00	85,087					1.00	85,087
REDLUND	ANDREW	ELEMENTARY TEACHER	HILLSIDE		1.00	60,448					1.00	60,448
SHAWLEY	BRIAN	ELEMENTARY TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
SHEEHY	SELENA	ELEMENTARY TEACHER	HILLSIDE		1.00	48,224					1.00	48,224
CEBALLOS	EMILLY	ENGLISH LEARNER TEACHER	HILLSIDE		1.00	47,098					1.00	47,098
CRAIG	SARAH	ENGLISH LEARNER TEACHER	HILLSIDE		1.00	54,866					1.00	54,866
HODGES	CAREY	ENGLISH LEARNER TEACHER	HILLSIDE		1.00	90,672					1.00	90,672
MONTEIRO	TEREZA	ENGLISH LEARNER TEACHER	HILLSIDE		1.00	90,672					1.00	90,672
NEE	SHANNON	ENGLISH LEARNER TEACHER	HILLSIDE		1.00	71,436					1.00	71,436
O'NEIL	PATRICK	ENGLISH LEARNER TEACHER	HILLSIDE		1.00	90,672					1.00	90,672
TURNER	BIRKE	ENGLISH LEARNER TEACHER	HILLSIDE		1.00	68,632					1.00	68,632
VACANT		ENGLISH LEARNER TEACHER	HILLSIDE		1.00	51,909					1.00	51,909
AGUIRRE	THERESE	ENGLISH TEACHER	HILLSIDE		1.00	81,364					1.00	81,364
GEHRIS	STACEY	ENGLISH TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
GEOSITS	ALEXANDRIA	ENGLISH TEACHER	HILLSIDE		1.00	54,866					1.00	54,866
HANNAN	SUE ELLEN	ENGLISH TEACHER	HILLSIDE		1.00	86,949					1.00	86,949

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
MATES	SARAH	ENGLISH TEACHER	HILLSIDE		1.00	91,604					1.00	91,604
MYOTT	EMILY	ENGLISH TEACHER	HILLSIDE		1.00	48,224					1.00	48,224
PROULX	ALEXANDREA	ENGLISH TEACHER	HILLSIDE		1.00	49,355					1.00	49,355
SLACK	CAMERON	ENGLISH TEACHER	HILLSIDE		1.00	53,735					1.00	53,735
TARTSA	ANDREA	ENGLISH TEACHER	HILLSIDE		1.00	86,367					1.00	86,367
TWOMEY	JANE	ENGLISH TEACHER	HILLSIDE		1.00	90,672					1.00	90,672
VACANT		ENGLISH TEACHER	HILLSIDE		1.00	51,909					1.00	51,909
VACANT		ENGLISH TEACHER	HILLSIDE		1.00	51,909					1.00	51,909
WENNERS	LAUREN	ENGLISH TEACHER	HILLSIDE		1.00	82,649					1.00	82,649
WHITE	ASHLEY	ENGLISH TEACHER	HILLSIDE		1.00	77,138					1.00	77,138
KARVELAS	KATHLEEN	FAMILY/CONSUMER SCIENCE TEACH	HILLSIDE		1.00	86,949					1.00	86,949
GANOUE	DRAMANE	FRENCH TEACHER	HILLSIDE		0.80	55,210					0.80	55,210
EOSUE	NICOLE	GENERAL SCIENCE TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
HARTIGAN-DEMERS	MARY	GENERAL SCIENCE TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
MICHAUD	NANCY	GENERAL SCIENCE TEACHER	HILLSIDE		1.00	81,364					1.00	81,364
MURPHY	MATTHEW	GENERAL SCIENCE TEACHER	HILLSIDE		1.00	57,419					1.00	57,419
RICHARDSON	BARON	GENERAL SCIENCE TEACHER	HILLSIDE		1.00	81,364					1.00	81,364
SUPRY	ELIZABETH	GENERAL SCIENCE TEACHER	HILLSIDE		1.00	71,436					1.00	71,436
ZIOZE	HAIDY	GENERAL SCIENCE TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
CARLSON	KATHY	GUIDANCE COUNSELOR	HILLSIDE		1.00	90,672					1.00	90,672
LAVIGNE	DEVRA	GUIDANCE COUNSELOR	HILLSIDE		1.00	77,092					1.00	77,092
PETRICK	SARAH	GUIDANCE COUNSELOR	HILLSIDE		1.00	58,541					1.00	58,541
SMARSE	WILLIAM	GUIDANCE COUNSELOR	HILLSIDE		1.00	53,030					1.00	53,030
DOBE	NICHOLAS	HEALTH TEACHER	HILLSIDE		1.00	48,224					1.00	48,224
O'NEILL	SEANNA	LITERACY/MATH INTERVENTION	HILLSIDE		1.00	81,364					1.00	81,364
SCHNEIDER	TARA	LITERACY/MATH INTERVENTION	HILLSIDE	X	1.00	68,632					1.00	68,632
CAPISTRAN	DEBORAH	MATH TEACHER	HILLSIDE		1.00	79,845					1.00	79,845
CAPISTRAN	KATE	MATH TEACHER	HILLSIDE		1.00	75,110					1.00	75,110
DENIO	PETER	MATH TEACHER	HILLSIDE		1.00	81,364					1.00	81,364
DUFRESNE	DANA	MATH TEACHER	HILLSIDE		1.00	69,012					1.00	69,012
FERRARA	ARIANNA	MATH TEACHER	HILLSIDE		1.00	57,555					1.00	57,555
GONZALES	ALYSSA	MATH TEACHER	HILLSIDE		1.00	49,355					1.00	49,355
MOLLOY	AARON	MATH TEACHER	HILLSIDE		1.00	74,335					1.00	74,335
MURRAY	KRISTIN	MATH TEACHER	HILLSIDE		1.00	54,938					1.00	54,938
PIRES	MIGUEL	MATH TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
ROSEN	JED	MATH TEACHER	HILLSIDE		1.00	51,909					1.00	51,909
LANDIES	KIMBERLY	MEDIA SPECIALIST TEACHER	HILLSIDE		1.00	91,604					1.00	91,604
GOLDSTEIN	MOLLY	MUSIC TEACHER	HILLSIDE		1.00	60,448					1.00	60,448
MORESE	JACOB	MUSIC TEACHER	HILLSIDE		1.00	53,735					1.00	53,735
REDMOND	MATTHEW	MUSIC TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
ST-CYR	ROBERT	MUSIC TEACHER	HILLSIDE		1.00	86,367					1.00	86,367
OLEJARZ	JENNIFER	OCCUPATIONAL THERAPIST	HILLSIDE		0.40	34,779					0.40	34,779
BURNS	STEVEN	PHYSICAL EDUCATION TEACHER	HILLSIDE		1.00	81,364					1.00	81,364
MATARAZZO	BRENNA	PHYSICAL EDUCATION TEACHER	HILLSIDE		1.00	81,364					1.00	81,364
WALSH	ALEXIS	PHYSICAL EDUCATION TEACHER	HILLSIDE		1.00	60,318					1.00	60,318
TROMBLEY	MEREDITH	SAP COUNSELOR	HILLSIDE		1.00	86,367					1.00	86,367
MASELBAS	MELANIE	SCIENCE PHYSICAL TEACHER	HILLSIDE		1.00	71,436					1.00	71,436
RODRIGUEZ	RAFAEL	SCIENCE PHYSICAL TEACHER	HILLSIDE		1.00	86,367					1.00	86,367
BURSEY	GLENN	SOCIAL STUDIES TEACHER	HILLSIDE		1.00	81,364					1.00	81,364
DELANI III	JAMES	SOCIAL STUDIES TEACHER	HILLSIDE		1.00	54,938					1.00	54,938
MAYO	BRENDAN	SOCIAL STUDIES TEACHER	HILLSIDE		1.00	65,925					1.00	65,925
MCHUGH	REBECCA	SOCIAL STUDIES TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
MUNGERE	CHELSEY	SOCIAL STUDIES TEACHER	HILLSIDE		1.00	81,364					1.00	81,364

SALARIES												
Last Name	First Name	Job Class Description	Location	Retiree	FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
					FTE	Total	FTE	Total	FTE	Total	FTE	Total
ROTUNNA	MARIO	SOCIAL STUDIES TEACHER	HILLSIDE		1.00	53,735					1.00	53,735
SCHNEIDER	KRISTA	SOCIAL STUDIES TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
TAFE	MATTHEW	SOCIAL STUDIES TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
VACANT		SOCIAL STUDIES TEACHER	HILLSIDE		1.00	51,909					1.00	51,909
NICHOLL	ANGELA	SOCIAL WORKER	HILLSIDE		1.00	71,436					1.00	71,436
SCHEINMAN	CECILIA	SPANISH TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
ANDREE	DEANNA	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	79,845					1.00	79,845
BENNETT	MATTHEW	SPECIAL EDUCATION TEACHER	HILLSIDE						1.00	90,672	1.00	90,672
CUNAN	SHERI	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	69,012					1.00	69,012
FRANKLIN	JOANNE	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
FUSILIER	MIRANDA	SPECIAL EDUCATION TEACHER	HILLSIDE						1.00	47,098	1.00	47,098
HABERT	JANE	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	74,523					1.00	74,523
KIPP	JACQUELINE	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	60,318					1.00	60,318
MANZI	NICOLE	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	47,098					1.00	47,098
MARTIN	SAMANTHA	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	49,355					1.00	49,355
O'CONNOR	ALLISON	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	49,355					1.00	49,355
PERRON	JANET	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
PETERSEN	SUSAN	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	54,866					1.00	54,866
RICCIARDI	KAREN	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	86,949					1.00	86,949
SMITH	HANNAH	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	57,419					1.00	57,419
VIGNEAU	TRACEY	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	65,830					1.00	65,830
WALKER	SEAN	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	51,909					1.00	51,909
WERTHMAN	DEBORAH	SPECIAL EDUCATION TEACHER	HILLSIDE		1.00	75,110					1.00	75,110
EDGAR	STACEY	SPEECH PATHOLOGIST	HILLSIDE		0.70	60,864					0.70	60,864
LEBLANC	PAUL	TECHNOLOGY EDUCATION TEACH	HILLSIDE		1.00	81,364					1.00	81,364
BALLE	LEONORA	PARA II - ENGLISH LEARNER	HILLSIDE		1.00	30,949					1.00	30,949
SARFRAZ	MARIA	PARA-EDUCATOR I SPED	HILLSIDE		1.00	21,625					1.00	21,625
CARETTE	ALICIA	PARA-EDUCATOR II SPED	HILLSIDE		1.00	22,261					1.00	22,261
CHRETIEN	ABIGAIL	PARA-EDUCATOR II SPED	HILLSIDE		1.00	22,261					1.00	22,261
DAKHIL	WASAN	PARA-EDUCATOR II SPED	HILLSIDE		1.00	22,261					1.00	22,261
DEQUOY	DANIEL	PARA-EDUCATOR II SPED	HILLSIDE		1.00	22,261					1.00	22,261
ECKHARDT	CAMILLA	PARA-EDUCATOR II SPED	HILLSIDE		1.00	23,724					1.00	23,724
EMANUEL	EUPHEMIA	PARA-EDUCATOR II SPED	HILLSIDE		1.00	23,266					1.00	23,266
FRETT	MIGUEL	PARA-EDUCATOR II SPED	HILLSIDE		1.00	22,261					1.00	22,261
LORRAINE	LARRISA	PARA-EDUCATOR II SPED	HILLSIDE		1.00	22,261					1.00	22,261
MCCARTY	DARLENE	PARA-EDUCATOR II SPED	HILLSIDE		1.00	30,949					1.00	30,949
MIELE	DANIEL	PARA-EDUCATOR II SPED	HILLSIDE		1.00	22,821					1.00	22,821
HEREDIA	KARLA	PARA-REG BEHAV TECH	HILLSIDE		1.00	38,162					1.00	38,162
MALONEY	JASMINE	PARA-REG BEHAV TECH	HILLSIDE		1.00	38,162					1.00	38,162
WORCESTER	AIME	PARA-REG BEHAV TECH	HILLSIDE		1.00	38,162					1.00	38,162
LEMAY	KELLY-ANN	SFNS COOK	HILLSIDE				1.00	34,503			1.00	34,503
WELCH	STEPHANIE	SFNS MANAGER	HILLSIDE				1.00	33,283			1.00	33,283
BURWEN	AMANDA	SFNS WORKER	HILLSIDE				1.00	24,710			1.00	24,710
CARMONA	GLADYS	SFNS WORKER	HILLSIDE				1.00	28,370			1.00	28,370
COOK	KEITH	SFNS WORKER	HILLSIDE				1.00	16,473			1.00	16,473
ELTAHIR	ZAHRA	SFNS WORKER	HILLSIDE				1.00	14,858			1.00	14,858
			HILLSIDE Total		123.90	8,246,385	6.00	152,198	2.75	174,143	132.65	8,572,726
WILLIAMS	KELLY	PRINCIPAL	MCLAUGHLIN		1.00	129,110					1.00	129,110
CHAMPAGNE	CHANTELLE	ASSISTANT PRINCIPAL	MCLAUGHLIN		1.00	106,037					1.00	106,037
GEARY	AMY	ASSISTANT PRINCIPAL	MCLAUGHLIN		1.00	111,325					1.00	111,325
OLDEN	KATHLEEN	ASSISTANT PRINCIPAL	MCLAUGHLIN		1.00	116,469					1.00	116,469
PERRON	ALEXIS	SCHOOL SUPPORT SCHOOLYEAR	MCLAUGHLIN		1.00	38,325					1.00	38,325
SINOTTE	SUSAN	SCHOOL SUPPORT SCHOOLYEAR	MCLAUGHLIN		1.00	49,021					1.00	49,021

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
TRNKA	MARIE	SCHOOL SUPPORT SCHOOLYEAR	MCLAUGHLIN		1.00	33,578					1.00	33,578
VACANT		SCHOOL NURSE	MCLAUGHLIN		1.00	51,264					1.00	51,264
GARLAND	JACOB	FEDERAL PROJECTS ADMIN-21ST CENTURY	MCLAUGHLIN						0.75	40,971	0.75	40,971
MORAN	DONNA	PSYCHOLOGIST	MCLAUGHLIN		0.20	18,321					0.20	18,321
MORAN	DONNA	PSYCHOLOGIST	MCLAUGHLIN		0.20	18,321					0.20	18,321
MORAN	DONNA	PSYCHOLOGIST	MCLAUGHLIN		0.60	54,962					0.60	54,962
BEALS	DANIELE	ART TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
FRISELLA	DEBORAH	ART TEACHER	MCLAUGHLIN		1.00	85,087					1.00	85,087
CLARKE	BERNADETTE	ELEMENTARY TEACHER	MCLAUGHLIN		1.00	53,735					1.00	53,735
DONOHUE	DANIELLE	ELEMENTARY TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
LAMY	CHRISTINE	ELEMENTARY TEACHER	MCLAUGHLIN		1.00	77,138					1.00	77,138
LILLIS	TYLER	ELEMENTARY TEACHER	MCLAUGHLIN		1.00	48,224					1.00	48,224
MORAN	REBECCA	ELEMENTARY TEACHER	MCLAUGHLIN		1.00	48,224					1.00	48,224
RIVERA	CAYLEE	ELEMENTARY TEACHER	MCLAUGHLIN		1.00	60,448					1.00	60,448
RUSSELL	SUSAN	ELEMENTARY TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
ST LOUIS	EMILY	ELEMENTARY TEACHER	MCLAUGHLIN		1.00	47,098					1.00	47,098
KANE	LEE ANN	ENGLISH LEARNER TEACHER	MCLAUGHLIN		1.00	63,066					1.00	63,066
PATTERSON	ROBIN	ENGLISH LEARNER TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
SAVILLE	ALICE	ENGLISH LEARNER TEACHER	MCLAUGHLIN		1.00	77,138					1.00	77,138
STUTSRIM	DIANE	ENGLISH LEARNER TEACHER	MCLAUGHLIN		1.00	90,672					1.00	90,672
ARSENAULT	ASHLEY	ENGLISH TEACHER	MCLAUGHLIN		1.00	49,355					1.00	49,355
CLAUSNITZER	JEREMY	ENGLISH TEACHER	MCLAUGHLIN		1.00	49,355					1.00	49,355
CRUMB	GREG	ENGLISH TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
DOUCETTE	JENNIFER	ENGLISH TEACHER	MCLAUGHLIN		1.00	63,066					1.00	63,066
MARSHALL	NICOLE	ENGLISH TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
PIUS	NICOLE	ENGLISH TEACHER	MCLAUGHLIN		1.00	60,448					1.00	60,448
TITUS	CHRISTINE	ENGLISH TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
WATSON	HEATHER	ENGLISH TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
WOOD	BRANDEN	ENGLISH TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
ELLIOT	DAVID	FAMILY/CONSUMER SCIENCE TEACH	MCLAUGHLIN		1.00	63,993					1.00	63,993
OZOG	STEPHANIE	FAMILY/CONSUMER SCIENCE TEACH	MCLAUGHLIN		1.00	63,121					1.00	63,121
GRENIER	ANN	GENERAL SCIENCE TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
JOYAL	JAMIESON	GENERAL SCIENCE TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
PINEAULT	VICTORIA	GENERAL SCIENCE TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
TILSON	KEVIN	GENERAL SCIENCE TEACHER	MCLAUGHLIN		1.00	49,355					1.00	49,355
ZAHARES	THERESA	GENERAL SCIENCE TEACHER	MCLAUGHLIN		1.00	80,793					1.00	80,793
BERNIER	SHANNON	GUIDANCE COUNSELOR	MCLAUGHLIN		1.00	90,672					1.00	90,672
GRISWOLD	KAREN	GUIDANCE COUNSELOR	MCLAUGHLIN		1.00	68,632					1.00	68,632
MARSHALL	DANIEL	GUIDANCE COUNSELOR	MCLAUGHLIN		1.00	86,949					1.00	86,949
MENSWAR	COURTNEY	GUIDANCE COUNSELOR	MCLAUGHLIN		1.00	75,110					1.00	75,110
LENNON	DARREN	HEALTH TEACHER	MCLAUGHLIN		1.00	63,066					1.00	63,066
WATSON	ABAGAE	INTERVENTIONIST	MCLAUGHLIN		1.00	54,866					1.00	54,866
TRIPP	KERRY	LITERACY/MATH INTERVENTION	MCLAUGHLIN		1.00	86,949					1.00	86,949
WILLIAMS	TIERNEY	LITERACY/MATH INTERVENTION	MCLAUGHLIN		1.00	86,949					1.00	86,949
BECKER	DIANE	MATH TEACHER	MCLAUGHLIN		1.00	51,909					1.00	51,909
DAVISON	NICOLE	MATH TEACHER	MCLAUGHLIN		1.00	79,845					1.00	79,845
GIRARD	KIMBERLY	MATH TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
HARRIS	JULIE	MATH TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
JOHNSTON	CAITLIN	MATH TEACHER	MCLAUGHLIN		1.00	86,367					1.00	86,367
MENSWAR	TODD	MATH TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
PROVOST	KATHLEEN	MATH TEACHER	MCLAUGHLIN		1.00	74,523					1.00	74,523
SYLVIA	HEATHER	MATH TEACHER	MCLAUGHLIN		1.00	86,324					1.00	86,324
TEBBETS	MICHAEL	MATH TEACHER	MCLAUGHLIN		1.00	54,938					1.00	54,938

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
VAN LOON	AMY	MATH TEACHER	MCLAUGHLIN		1.00	78,198					1.00	78,198
VOKEY LAVOIE	NADINE	MATH TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
WADE	MARY	MATH TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
WADE	MATTHEW	MATH TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
MORRISON	KATHERINE	MEDIA SPECIALIST TEACHER	MCLAUGHLIN		1.00	90,672					1.00	90,672
BARKER	CLAUDETTE	MUSIC TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
GRANT	JESSICA	MUSIC TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
OLIVIER	CHERYL	MUSIC TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
SEVILLA	MARK	MUSIC TEACHER	MCLAUGHLIN		1.00	90,672					1.00	90,672
BOUTHOT	JOSHUA	PHYSICAL EDUCATION TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
LACASSE	STEPHEN	PHYSICAL EDUCATION TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
LEWIS	BENJAMIN	PHYSICAL EDUCATION TEACHER	MCLAUGHLIN		1.00	47,098					1.00	47,098
CONSTABLE	MATTHEW	SAP COUNSELOR	MCLAUGHLIN		1.00	90,672					1.00	90,672
CARUNCHO	ANDREA	SCIENCE PHYSICAL TEACHER	MCLAUGHLIN		1.00	49,355					1.00	49,355
D'AGOSTINO	CHRISTOPHER	SCIENCE PHYSICAL TEACHER	MCLAUGHLIN		1.00	86,367					1.00	86,367
GLENNON	JULIA	SCIENCE PHYSICAL TEACHER	MCLAUGHLIN	X	1.00	92,999					1.00	92,999
MARTIN	LUCIA	SCIENCE PHYSICAL TEACHER	MCLAUGHLIN		1.00	63,121					1.00	63,121
DONOHUE	KEVIN	SOCIAL STUDIES TEACHER	MCLAUGHLIN		1.00	48,224					1.00	48,224
GIORGIO	GREGORY	SOCIAL STUDIES TEACHER	MCLAUGHLIN		1.00	71,436					1.00	71,436
GOTT	MICHAEL	SOCIAL STUDIES TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
HAJI TAHA	VİYAN	SOCIAL STUDIES TEACHER	MCLAUGHLIN		1.00	51,909					1.00	51,909
KELLY	DANA	SOCIAL STUDIES TEACHER	MCLAUGHLIN		1.00	74,523					1.00	74,523
PATT	STEPHEN	SOCIAL STUDIES TEACHER	MCLAUGHLIN		1.00	81,364					1.00	81,364
WALKER	GARRETT	SOCIAL STUDIES TEACHER	MCLAUGHLIN		1.00	54,866					1.00	54,866
WILLIAMS JR.	MARK	SOCIAL STUDIES TEACHER	MCLAUGHLIN		1.00	54,938					1.00	54,938
NEUMAN	BRITTANY	SOCIAL WORKER	MCLAUGHLIN		1.00	57,419					1.00	57,419
MONTILLA	NEWMAN	SPANISH TEACHER	MCLAUGHLIN		1.00	68,632					1.00	68,632
ANSTISS	THERESA	SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	75,110					1.00	75,110
ATKINS	AMY	SPECIAL EDUCATION TEACHER	MCLAUGHLIN						1.00	63,066	1.00	63,066
BRENNMAN	KORY	SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	49,355					1.00	49,355
KESSELRING	SHAWNDRRA	SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	86,949					1.00	86,949
LABRECQUE	ROBERTA	SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	82,649					1.00	82,649
LANDRY	STEPHANIE	SPECIAL EDUCATION TEACHER	MCLAUGHLIN						1.00	90,083	1.00	90,083
MCMANUS	KAITLYN	SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	82,649					1.00	82,649
RURKA	STEPHANIE	SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	47,098					1.00	47,098
SHEA-GROSS	ERIN	SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	90,672					1.00	90,672
SIMARD	PATRICIA	SPECIAL EDUCATION TEACHER	MCLAUGHLIN						1.00	86,367	1.00	86,367
VACANT		SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	51,909					1.00	51,909
VACANT		SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	51,909					1.00	51,909
WOODWORTH	ROBERT	SPECIAL EDUCATION TEACHER	MCLAUGHLIN		1.00	80,766					1.00	80,766
BERNIER	MARTHA	TECHNOLOGY EDUCATION TEACH	MCLAUGHLIN	X	1.00	90,672					1.00	90,672
MCNULTY	JILL	DHH & VISUAL INTERPRETERS	MCLAUGHLIN		1.00	40,581					1.00	40,581
VACANT		DHH & VISUAL INTERPRETERS	MCLAUGHLIN		1.00	40,581					1.00	40,581
CLOUTIER	ABBY	BEHAVIORAL SUPPORT TECH	MCLAUGHLIN		1.00	21,723					1.00	21,723
WHITE	KAITLYN	BEHAVIORAL SUPPORT TECH	MCLAUGHLIN		1.00	21,723					1.00	21,723
WOLF	MEAGAN	BEHAVIORAL SUPPORT TECH	MCLAUGHLIN		1.00	22,228					1.00	22,228
BRUTON	AARON	PARA-EDUCATOR I SPED	MCLAUGHLIN		1.00	19,961					1.00	19,961
CARDIN SWEET	ALANA	PARA-EDUCATOR I SPED	MCLAUGHLIN		1.00	21,625					1.00	21,625
GREAVES	JOHANNA	PARA-EDUCATOR I SPED	MCLAUGHLIN		1.00	19,961					1.00	19,961
HEALY	NADIA	PARA-EDUCATOR I SPED	MCLAUGHLIN		1.00	19,961					1.00	19,961
ALLEN	BRANDY	PARA-EDUCATOR II SPED	MCLAUGHLIN		1.00	21,065					1.00	21,065
CHASE	TAMARA	PARA-EDUCATOR II SPED	MCLAUGHLIN		1.00	28,568					1.00	28,568
COLLINS	AMY	PARA-EDUCATOR II SPED	MCLAUGHLIN		1.00	24,553					1.00	24,553

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
QUINN	BRENDA	PARA-EDUCATOR II SPED	MCLAUGHLIN		1.00	20,549					1.00	20,549
ESPINAL	CHANTALL	PARA-REG BEHAV TECH	MCLAUGHLIN		1.00	41,097					1.00	41,097
GRIFFIN	DEREK	PARA-REG BEHAV TECH	MCLAUGHLIN		1.00	41,097					1.00	41,097
HAYES	SHYLA	PARA-REG BEHAV TECH	MCLAUGHLIN		1.00	41,097					1.00	41,097
LAROCHE	CAMERON	PARA-REG BEHAV TECH	MCLAUGHLIN		1.00	41,097					1.00	41,097
MERRON	KACEY	PARA-REG BEHAV TECH	MCLAUGHLIN		1.00	41,097					1.00	41,097
MILLER	STORMIE	PARA-REG BEHAV TECH	MCLAUGHLIN		1.00	41,097					1.00	41,097
QUIST	MIKAYLA	PARA-REG BEHAV TECH	MCLAUGHLIN		1.00	41,097					1.00	41,097
THURKINS	KELLI	PARA-REG BEHAV TECH	MCLAUGHLIN		1.00	41,097					1.00	41,097
LEVESQUE	CHERYL	SFNS COOK	MCLAUGHLIN				1.00	37,309			1.00	37,309
WHITE	LORI	SFNS MANAGER	MCLAUGHLIN				1.00	39,020			1.00	39,020
BUTLER	KATHY	SFNS WORKER	MCLAUGHLIN				1.00	16,966			1.00	16,966
CILLEY	HEATHER	SFNS WORKER	MCLAUGHLIN				1.00	20,398			1.00	20,398
LIEU	SONIA	SFNS WORKER	MCLAUGHLIN				1.00	23,395			1.00	23,395
SU	XIAOLING	SFNS WORKER	MCLAUGHLIN				1.00	23,062			1.00	23,062
ZHOU	KAILIANG	SFNS WORKER	MCLAUGHLIN				1.00	21,967			1.00	21,967
		MCLAUGHLIN Total			115.00	7,629,128	7.00	182,117	3.75	280,486	125.75	8,091,731
SZUKSTA	SCOTT	PRINCIPAL	PARKSIDE		1.00	120,426					1.00	120,426
BECERRA	SALVADOR	ASSISTANT PRINCIPAL	PARKSIDE		1.00	106,037					1.00	106,037
CHARTIER	NICOLE	ASSISTANT PRINCIPAL	PARKSIDE		1.00	111,325					1.00	111,325
HARRISES	JENNIFER	ASSISTANT PRINCIPAL	PARKSIDE		1.00	106,037					1.00	106,037
SIFF	TANIA	SCHOOL SUPPORT SCHOOLYEAR	PARKSIDE		1.00	31,966					1.00	31,966
SMITH	ANNE	SCHOOL SUPPORT SCHOOLYEAR	PARKSIDE		1.00	44,852					1.00	44,852
VALENTI	ERIN	SCHOOL SUPPORT SCHOOLYEAR	PARKSIDE		1.00	41,383					1.00	41,383
KEEFE	LISA	SCHOOL NURSE	PARKSIDE	X	1.00	64,953					1.00	64,953
BUCKNAM	KELSI	FEDERAL PROJECTS ADMIN-21ST CENTURY	PARKSIDE						0.75	36,373	0.75	36,373
DESROSIERS	ERIN	ART TEACHER	PARKSIDE		1.00	51,898					1.00	51,898
RAICHE	SARAH	ART TEACHER	PARKSIDE		1.00	60,448					1.00	60,448
ANGER	ATHENA	COMPUTER EDUCATION TEACH	PARKSIDE		1.00	71,581					1.00	71,581
CLOUTIER	PAULINE	COMPUTER EDUCATION TEACH	PARKSIDE		1.00	90,672					1.00	90,672
DIBARTOLOMEO	JOSEPH	ELEMENTARY TEACHER	PARKSIDE		1.00	49,355					1.00	49,355
FULLER	MARGARET	ELEMENTARY TEACHER	PARKSIDE		1.00	48,224					1.00	48,224
GAMMELLA	NICOLE	ELEMENTARY TEACHER	PARKSIDE		1.00	54,866					1.00	54,866
GIRARD	JILLIANNE	ELEMENTARY TEACHER	PARKSIDE		1.00	81,364					1.00	81,364
HANNINEN	CAMRYN	ELEMENTARY TEACHER	PARKSIDE		1.00	49,355					1.00	49,355
LEMERISE	THERESE	ELEMENTARY TEACHER	PARKSIDE		1.00	57,419					1.00	57,419
PROVOST	SUZANNE	ELEMENTARY TEACHER	PARKSIDE		1.00	86,949					1.00	86,949
SCHUFF	TARSHA	ELEMENTARY TEACHER	PARKSIDE		1.00	65,925					1.00	65,925
ZAPORA	APRIL	ELEMENTARY TEACHER	PARKSIDE		1.00	47,098					1.00	47,098
CHASE	JANICE	ENGLISH LEARNER TEACHER	PARKSIDE		1.00	69,012					1.00	69,012
CYGAN	ZOE	ENGLISH LEARNER TEACHER	PARKSIDE		1.00	49,355					1.00	49,355
DUBOIS	SARAH	ENGLISH LEARNER TEACHER	PARKSIDE		1.00	90,672					1.00	90,672
MENDENHALL	MERRICK	ENGLISH LEARNER TEACHER	PARKSIDE		1.00	60,448					1.00	60,448
BERNARDO	JENNIFER	ENGLISH TEACHER	PARKSIDE		1.00	85,087					1.00	85,087
CAMPBELL	JENNIFER	ENGLISH TEACHER	PARKSIDE		1.00	86,949					1.00	86,949
CARADONNA NAVARRO	KIANA LEE	ENGLISH TEACHER	PARKSIDE		1.00	49,355					1.00	49,355
CHALMERS	SUSANNE	ENGLISH TEACHER	PARKSIDE		1.00	57,419					1.00	57,419
DOLEAC	BENJAMIN	ENGLISH TEACHER	PARKSIDE		1.00	58,446					1.00	58,446
GARSDIE	LAURA	ENGLISH TEACHER	PARKSIDE		1.00	86,949					1.00	86,949
JOHNSON	SOREN	ENGLISH TEACHER	PARKSIDE		1.00	49,355					1.00	49,355
LUBAWSKI	MICHAEL	ENGLISH TEACHER	PARKSIDE		1.00	90,672					1.00	90,672
REED	LAUREN	ENGLISH TEACHER	PARKSIDE		1.00	48,224					1.00	48,224
RUST-BELFORTI	STACEY	ENGLISH TEACHER	PARKSIDE		1.00	81,364					1.00	81,364

SALARIES						FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total	
ZIEMBA	ZACHARY	ENGLISH TEACHER	PARKSIDE		1.00	49,355						1.00	49,355
DUBOIS	ELLEN	FAMILY/CONSUMER SCIENCE TEACH	PARKSIDE	X	1.00	86,949						1.00	86,949
GANOI	DRAMANE	FRENCH TEACHER	PARKSIDE		0.20	13,802						0.20	13,802
COPLIN	DANIELLE	GENERAL SCIENCE TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
DOHERTY	SABRINA	GENERAL SCIENCE TEACHER	PARKSIDE		1.00	77,138						1.00	77,138
KU	JUNE	GENERAL SCIENCE TEACHER	PARKSIDE		1.00	81,364						1.00	81,364
MURPHY	MATTHEW	GENERAL SCIENCE TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
PIKE	SAMUEL	GENERAL SCIENCE TEACHER	PARKSIDE		1.00	54,866						1.00	54,866
SULLIVAN	AMY	GENERAL SCIENCE TEACHER	PARKSIDE		1.00	81,364						1.00	81,364
CAMACHO	MELISSA	GUIDANCE COUNSELOR	PARKSIDE		1.00	68,632						1.00	68,632
LEWIS	MIKIAELEA	GUIDANCE COUNSELOR	PARKSIDE		1.00	54,866						1.00	54,866
SACHERSKI	BETH	GUIDANCE COUNSELOR	PARKSIDE		1.00	91,604						1.00	91,604
WEATHERS	LUCY	GUIDANCE COUNSELOR	PARKSIDE		1.00	54,866						1.00	54,866
MALENFANT	ROBYN	HEALTH TEACHER	PARKSIDE		1.00	77,138						1.00	77,138
ADAMAKOS	PETER	LITERACY/MATH INTERVENTION	PARKSIDE		1.00	91,604						1.00	91,604
DREWNIAK	DANIEL	LITERACY/MATH INTERVENTION	PARKSIDE		1.00	81,364						1.00	81,364
GAGNE-MARTIN	DOREEN	LITERACY/MATH INTERVENTION	PARKSIDE		1.00	81,364						1.00	81,364
VAN AMBURG	PETER	LITERACY/MATH INTERVENTION	PARKSIDE		1.00	48,224						1.00	48,224
FENNELLY	KRISTIN	MATH TEACHER	PARKSIDE		1.00	81,364						1.00	81,364
GALEAZ	ROBIN	MATH TEACHER	PARKSIDE		1.00	90,672						1.00	90,672
GLENNON	ZACHARY	MATH TEACHER	PARKSIDE		1.00	71,581						1.00	71,581
KARLSON	SOPHIA	MATH TEACHER	PARKSIDE		1.00	48,224						1.00	48,224
MARTIN	TREVOR	MATH TEACHER	PARKSIDE		1.00	49,355						1.00	49,355
O'CONNOR	KAREN	MATH TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
PROULX	JENNIFER	MATH TEACHER	PARKSIDE		1.00	65,925						1.00	65,925
TOU	ADAMA	MATH TEACHER	PARKSIDE		1.00	72,306						1.00	72,306
ZIFCHAK	MORGAN	MATH TEACHER	PARKSIDE		1.00	54,938						1.00	54,938
GAGNON	SHAUNA	MEDIA SPECIALIST TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
COUTURIER	ROBERT	MUSIC TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
DALEY	JENNIFER	MUSIC TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
L'ITALIEN	JAMES	MUSIC TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
NOYES	CHRISTOPHER	MUSIC TEACHER	PARKSIDE		0.50	31,561						0.50	31,561
FALLON	DANIEL	PHYSICAL EDUCATION TEACHER	PARKSIDE		1.00	86,367						1.00	86,367
LALIBERTE	RACHEL	PHYSICAL EDUCATION TEACHER	PARKSIDE		1.00	49,355						1.00	49,355
THURSTON	HEATHER	READING TEACHER	PARKSIDE		1.00	90,672						1.00	90,672
MARTINEAU	HEATHER	SAP COUNSELOR	PARKSIDE		0.50	43,183						0.50	43,183
MARTINEAU	HEATHER	SAP COUNSELOR	PARKSIDE							0.50	43,183	0.50	43,183
KADIC	KEMAL	SCIENCE PHYSICAL TEACHER	PARKSIDE		1.00	47,098						1.00	47,098
NEAL	CHARLES	SCIENCE PHYSICAL TEACHER	PARKSIDE		1.00	66,795						1.00	66,795
FLOWERS	WILLIAM	SEL INTERVENTIONIST	PARKSIDE		1.00	86,949						1.00	86,949
BORROMEO	BENJAMIN	SOCIAL STUDIES TEACHER	PARKSIDE		1.00	63,066						1.00	63,066
FREEMAN	TIMOTHY	SOCIAL STUDIES TEACHER	PARKSIDE		1.00	81,364						1.00	81,364
HERRICK	SHAUN	SOCIAL STUDIES TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
KERR	ANNA	SOCIAL STUDIES TEACHER	PARKSIDE		1.00	65,830						1.00	65,830
MENICE	KATHERINE	SOCIAL STUDIES TEACHER	PARKSIDE		1.00	49,355						1.00	49,355
NUNNALLY JR	WILLIAM	SOCIAL STUDIES TEACHER	PARKSIDE		1.00	64,124						1.00	64,124
POOL	JESSICA	SOCIAL STUDIES TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
WILSON	MONICA	SOCIAL STUDIES TEACHER	PARKSIDE		1.00	82,649						1.00	82,649
RECORD	JILLIAN	SOCIAL WORKER	PARKSIDE		1.00	65,830						1.00	65,830
GIFFORD	JESSICA	SPANISH TEACHER	PARKSIDE		1.00	66,739						1.00	66,739
BLASIK	CAROL	SPECIAL EDUCATION TEACHER	PARKSIDE		1.00	60,448						1.00	60,448
BRENNER	DEBORAH	SPECIAL EDUCATION TEACHER	PARKSIDE		1.00	86,949						1.00	86,949
CLARKE	BETHANY	SPECIAL EDUCATION TEACHER	PARKSIDE		1.00	54,866						1.00	54,866

SALARIES						FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree		FTE	Total	FTE	Total	FTE	Total	FTE	Total
CROUTHAMEL	ASHLEE	SPECIAL EDUCATION TEACHER	PARKSIDE							1.00	82,649	1.00	82,649
DOUIDI	CINDY	SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	83,520					1.00	83,520
DOVAS	GEORGE	SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	86,949					1.00	86,949
FERDINANDO	GREG	SPECIAL EDUCATION TEACHER	PARKSIDE	X						1.00	90,672	1.00	90,672
GREENIDGE	DAVID	SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	82,649					1.00	82,649
HOWARD	JEFFREY	SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	79,845					1.00	79,845
KING	CHRISTOPHER	SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	86,949					1.00	86,949
LAMARRE	TRACEY	SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	86,949					1.00	86,949
STANLEY	MAGDALENE	SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	86,324					1.00	86,324
VACANT		SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	51,909					1.00	51,909
VACANT		SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	51,909					1.00	51,909
VIGNEAU	CHRISTINE	SPECIAL EDUCATION TEACHER	PARKSIDE			1.00	74,523					1.00	74,523
WALSH	MELISSA	SPEECH PATHOLOGIST	PARKSIDE			1.00	86,949					1.00	86,949
MAYO	JILLIAN	CERTIFIED OT & SPEECH ASSIST	PARKSIDE			1.00	44,377					1.00	44,377
DUCLOS	ERICA	BEHAVIORAL SUPPORT TECH	PARKSIDE			1.00	24,640					1.00	24,640
JACKSON	LADAIN	BEHAVIORAL SUPPORT TECH	PARKSIDE			1.00	23,533					1.00	23,533
MELE	VERONICA	BEHAVIORAL SUPPORT TECH	PARKSIDE			1.00	23,533					1.00	23,533
SANBORN	ELLEN	BEHAVIORAL SUPPORT TECH	PARKSIDE			1.00	25,085					1.00	25,085
SHEPARD	SAMANTHA	BEHAVIORAL SUPPORT TECH	PARKSIDE			1.00	23,533					1.00	23,533
BOUDREAU	LELA	PARA-EDUCATOR I SPED	PARKSIDE			1.00	21,625					1.00	21,625
INGERSOLL	ANNIKA	PARA-EDUCATOR I SPED	PARKSIDE			1.00	21,625					1.00	21,625
LEAVY	DANIEL	PARA-EDUCATOR I SPED	PARKSIDE			1.00	21,625					1.00	21,625
NICHOLS	ALICIA	PARA-EDUCATOR I SPED	PARKSIDE			1.00	21,625					1.00	21,625
PLACEY	TROY	PARA-EDUCATOR I SPED	PARKSIDE			1.00	21,625					1.00	21,625
CASINGHINO	MARY	PARA-EDUCATOR II SPED	PARKSIDE			1.00	23,266					1.00	23,266
JONES	NICHOLAS	PARA-EDUCATOR II SPED	PARKSIDE			1.00	22,261					1.00	22,261
MANDEVILLE	APRIL	PARA-EDUCATOR II SPED	PARKSIDE			1.00	22,261					1.00	22,261
STREITBURGER	MARICECILLE	PARA-EDUCATOR II SPED	PARKSIDE			1.00	24,284					1.00	24,284
BROOKS	KAYLEE	PARA-REG BEHAV TECH	PARKSIDE			1.00	38,162					1.00	38,162
BROWN LANFORD	DAMION	PARA-REG BEHAV TECH	PARKSIDE			1.00	38,162					1.00	38,162
EVANS	WILLIAM	PARA-REG BEHAV TECH	PARKSIDE			1.00	38,162					1.00	38,162
LAMOTTE	DANIELLE	SFNS COOK	PARKSIDE					1.00	39,115			1.00	39,115
SUITOR	MERIDITH	SFNS COOK	PARKSIDE					1.00	26,801			1.00	26,801
BROVDI	HALYNA	SFNS WORKER	PARKSIDE					1.00	21,415			1.00	21,415
FIGUEROA ESTRADA	BRICIA	SFNS WORKER	PARKSIDE					1.00	24,710			1.00	24,710
GONZALEZ	REBECCA	SFNS WORKER	PARKSIDE					1.00	23,062			1.00	23,062
KARTO	TSERING	SFNS WORKER	PARKSIDE					1.00	19,768			1.00	19,768
SU	BINGLIN	SFNS WORKER	PARKSIDE					1.00	26,357			1.00	26,357
			PARKSIDE Total			114.20	7,397,899	7.00	181,228	3.25	252,878	124.45	7,832,005
ESPINOLA	KELLY	PRINCIPAL	SOUTHSIDE			1.00	134,559					1.00	134,559
NEE	DEANNA	ASSISTANT PRINCIPAL	SOUTHSIDE			1.00	111,325					1.00	111,325
RICHARDS	JOMANDA	ASSISTANT PRINCIPAL	SOUTHSIDE			1.00	106,037					1.00	106,037
WYBORNEY	DANIEL	ASSISTANT PRINCIPAL	SOUTHSIDE			1.00	111,325					1.00	111,325
CAMERON	KATHY-JOE	SCHOOL SUPPORT SCHOOLYEAR	SOUTHSIDE			1.00	34,674					1.00	34,674
LEVESQUE	CATHERINE	SCHOOL SUPPORT SCHOOLYEAR	SOUTHSIDE			1.00	39,314					1.00	39,314
MORRISSEY	MARY	SCHOOL SUPPORT SCHOOLYEAR	SOUTHSIDE			1.00	33,578					1.00	33,578
VACANT		SCHOOL NURSE	SOUTHSIDE			1.00	51,264					1.00	51,264
GELINAS	HANNAH	FEDERAL PROJECTS ADMIN-21ST CENTURY	SOUTHSIDE							0.75	34,915	0.75	34,915
VACANT		PSYCHOLOGIST	SOUTHSIDE			1.00	53,735					1.00	53,735
LAI-MATZKER	PHUONG	ART TEACHER	SOUTHSIDE			1.00	77,092					1.00	77,092
LAZZAR	JESSICA	ART TEACHER	SOUTHSIDE			1.00	49,355					1.00	49,355
MCGUIGGIN	REGINA	ART TEACHER	SOUTHSIDE			1.00	86,949					1.00	86,949
HATAB	MARYANN	COMPUTER EDUCATION TEACH	SOUTHSIDE			1.00	90,672					1.00	90,672

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
ARREDONDO JR	LORENZO	ELEMENTARY TEACHER	SOUTHSIDE		1.00	81,364					1.00	81,364
BISSONNETTE	ZACHARY	ELEMENTARY TEACHER	SOUTHSIDE		1.00	49,355					1.00	49,355
DEMERS	RYAN	ELEMENTARY TEACHER	SOUTHSIDE		1.00	68,632					1.00	68,632
DITTBENNER	KIM	ELEMENTARY TEACHER	SOUTHSIDE		1.00	91,604					1.00	91,604
PAULUS	MARY KATE	ELEMENTARY TEACHER	SOUTHSIDE		1.00	60,448					1.00	60,448
SULLIVAN	MARTIN	ELEMENTARY TEACHER	SOUTHSIDE	X	1.00	81,364					1.00	81,364
WATSON	DANIELLE	ELEMENTARY TEACHER	SOUTHSIDE		1.00	57,419					1.00	57,419
EGO	TARA	ENGLISH LEARNER TEACHER	SOUTHSIDE		1.00	74,523					1.00	74,523
HOYT	SUSAN	ENGLISH LEARNER TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
SHEA	MERYL	ENGLISH LEARNER TEACHER	SOUTHSIDE		1.00	80,766					1.00	80,766
WINANS	ANN	ENGLISH LEARNER TEACHER	SOUTHSIDE		1.00	86,367					1.00	86,367
CAVENEY	DEBRA	ENGLISH TEACHER	SOUTHSIDE		1.00	86,324					1.00	86,324
DEMERS	MADISON	ENGLISH TEACHER	SOUTHSIDE		1.00	49,355					1.00	49,355
EDWARDS	JENNA	ENGLISH TEACHER	SOUTHSIDE		1.00	71,581					1.00	71,581
ERCHA	KENDRA	ENGLISH TEACHER	SOUTHSIDE		1.00	86,367					1.00	86,367
HARRINGTON	WILLIAM	ENGLISH TEACHER	SOUTHSIDE		1.00	63,390					1.00	63,390
MAY	INDIA	ENGLISH TEACHER	SOUTHSIDE		1.00	51,909					1.00	51,909
OUELLETTE	REBECCA	ENGLISH TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
REILLY	ALEXANDRA	ENGLISH TEACHER	SOUTHSIDE		1.00	58,612					1.00	58,612
TURGEON JR	GLENN	ENGLISH TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
PIOTROWSKI	ANGELA	FAMILY/CONSUMER SCIENCE TEACH	SOUTHSIDE		1.00	86,949					1.00	86,949
BADAWY	SHEREEN	FRENCH TEACHER	SOUTHSIDE		1.00	49,355					1.00	49,355
ENGLISH	ADENA	GENERAL SCIENCE TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
ISHERWOOD	JILLIAN	GENERAL SCIENCE TEACHER	SOUTHSIDE		1.00	57,555					1.00	57,555
KELLER	DANELL	GENERAL SCIENCE TEACHER	SOUTHSIDE		1.00	81,364					1.00	81,364
LEEMAN	KATARINA	GENERAL SCIENCE TEACHER	SOUTHSIDE		1.00	90,672					1.00	90,672
NICHOLS	ANNE	GENERAL SCIENCE TEACHER	SOUTHSIDE	X	1.00	86,949					1.00	86,949
SCHROEDER	KARIN	GENERAL SCIENCE TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
CASTONGUAY	DEBRA	GUIDANCE COUNSELOR	SOUTHSIDE		1.00	74,523					1.00	74,523
HOBERMAN	MAEGAN	GUIDANCE COUNSELOR	SOUTHSIDE		1.00	91,604					1.00	91,604
OLIVEIRA	MICHAEL	GUIDANCE COUNSELOR	SOUTHSIDE		1.00	86,949					1.00	86,949
SAITZ	DANIELLE	GUIDANCE COUNSELOR	SOUTHSIDE		1.00	63,066					1.00	63,066
GLAVEY	STEPHANIE	HEALTH TEACHER	SOUTHSIDE		1.00	60,448					1.00	60,448
GORDON	JULIA	LITERACY/MATH INTERVENTION	SOUTHSIDE		1.00	91,604					1.00	91,604
ROGERS	HEATHER	LITERACY/MATH INTERVENTION	SOUTHSIDE		1.00	86,949					1.00	86,949
CADIEUX	JENNIFER	MATH TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
GARDNER	AMANDA	MATH TEACHER	SOUTHSIDE		1.00	65,925					1.00	65,925
HOWARD	BRITTANY	MATH TEACHER	SOUTHSIDE		1.00	54,866					1.00	54,866
JONES	BENJAMIN	MATH TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
JUTRAS	CARL	MATH TEACHER	SOUTHSIDE	X	1.00	81,364					1.00	81,364
NORTON	CAROLINE	MATH TEACHER	SOUTHSIDE		1.00	81,364					1.00	81,364
OLDEN	TIMOTHY	MATH TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
SCHIEBOUT	EMILY	MATH TEACHER	SOUTHSIDE		1.00	68,632					1.00	68,632
SIENA	SUSAN	MATH TEACHER	SOUTHSIDE		1.00	77,092					1.00	77,092
MCGARRY	MARGARET	MEDIA SPECIALIST TEACHER	SOUTHSIDE		1.00	57,419					1.00	57,419
BABERADT	STEPHEN	MUSIC TEACHER	SOUTHSIDE		1.00	90,672					1.00	90,672
CHAGNON	HELEN	MUSIC TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
CLEARY	KEVIN	MUSIC TEACHER	SOUTHSIDE		1.00	81,364					1.00	81,364
HAMMOND	MATTHEW	MUSIC TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
CRISCONE	ROCCO	PHYSICAL EDUCATION TEACHER	SOUTHSIDE		1.00	74,335					1.00	74,335
DETSCHER	CAMERON	PHYSICAL EDUCATION TEACHER	SOUTHSIDE		1.00	48,224					1.00	48,224
FEELEY	MELISSA	PHYSICAL EDUCATION TEACHER	SOUTHSIDE		1.00	71,436					1.00	71,436
CYR-CONDON	KAREN	READING TEACHER	SOUTHSIDE		1.00	90,672					1.00	90,672

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
URREA	HECTOR	SAP COUNSELOR	SOUTHSIDE		0.56	48,256					0.56	48,256
URREA	HECTOR	SAP COUNSELOR	SOUTHSIDE						0.45	38,692	0.45	38,692
MORSE	SARAH	SCIENCE PHYSICAL TEACHER	SOUTHSIDE		1.00	90,672					1.00	90,672
ABDALLA	CECILIA	SOCIAL STUDIES TEACHER	SOUTHSIDE		1.00	54,866					1.00	54,866
BERGERON-ROSA	LEAH	SOCIAL STUDIES TEACHER	SOUTHSIDE		1.00	57,555					1.00	57,555
DOUCET	ALICIA	SOCIAL STUDIES TEACHER	SOUTHSIDE		1.00	66,795					1.00	66,795
DUBOIS	WILLIAM	SOCIAL STUDIES TEACHER	SOUTHSIDE		1.00	60,448					1.00	60,448
LIVINGSTON	REBECCA	SOCIAL STUDIES TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
ROCCA	STACY	SOCIAL STUDIES TEACHER	SOUTHSIDE		1.00	81,364					1.00	81,364
SHANNON	TIMOTHY	SOCIAL STUDIES TEACHER	SOUTHSIDE		1.00	80,766					1.00	80,766
MCCABE	ELIZABETH	SOCIAL WORKER	SOUTHSIDE		1.00	63,066					1.00	63,066
MCMAHON	PATRICIA	SPANISH TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
ANDERSON	SHANE	SPECIAL EDUCATION TEACHER	SOUTHSIDE	X	1.00	86,949					1.00	86,949
BENJAMIN	KELLY	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
COBURN	STACIE	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	90,672					1.00	90,672
HOPKINS	SHAWNDA	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	85,087					1.00	85,087
KHIN	TOLA	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
LEBRUN	GINA	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
LEE	MELISSA	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	57,555					1.00	57,555
MANDELL	SETH	SPECIAL EDUCATION TEACHER	SOUTHSIDE						1.00	90,672	1.00	90,672
SMITH	DEIDRE	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	86,949					1.00	86,949
STACK	MELISSA	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	77,092					1.00	77,092
SULLIVAN	NICHOLAS	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	49,355					1.00	49,355
VACANT		SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	51,909					1.00	51,909
VACANT		SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	51,909					1.00	51,909
WALLRICH	CHRISTINE	SPECIAL EDUCATION TEACHER	SOUTHSIDE		1.00	81,364					1.00	81,364
JUBINVILLE	DANIELLE	SPEECH PATHOLOGIST	SOUTHSIDE		1.00	65,830					1.00	65,830
ROTUNNA	MICHELLE	TECHNOLOGY EDUCATION TEACH	SOUTHSIDE		1.00	79,845					1.00	79,845
DEUTSCH	AMY	BEHAVIORAL SUPPORT TECH	SOUTHSIDE		1.00	23,533					1.00	23,533
KEDDY	SAMANTHA	PARA-EDUCATOR I SPED	SOUTHSIDE		1.00	21,625					1.00	21,625
MADDEN	KEVIN	PARA-EDUCATOR I SPED	SOUTHSIDE		1.00	21,625					1.00	21,625
WOOD	SARAH	PARA-EDUCATOR I SPED	SOUTHSIDE		1.00	21,625					1.00	21,625
CONNOR	PAMELA	PARA-EDUCATOR II SPED	SOUTHSIDE		1.00	30,949					1.00	30,949
GONZALEZ	LISA	PARA-EDUCATOR II SPED	SOUTHSIDE		1.00	22,821					1.00	22,821
JAKIMOWICZ	DANUTA	PARA-EDUCATOR II SPED	SOUTHSIDE		1.00	22,261					1.00	22,261
LANIGAN	LYNN	SFNS COOK	SOUTHSIDE				1.00	31,888			1.00	31,888
DOUMOUIARIS	JACQUELINE	SFNS WORKER	SOUTHSIDE				1.00	26,357			1.00	26,357
KEANEY	LAURIE	SFNS WORKER	SOUTHSIDE				1.00	22,573			1.00	22,573
VACHON	LINDSEY	SFNS WORKER	SOUTHSIDE				1.00	19,768			1.00	19,768
WATTS	CHRISTINA	SFNS WORKER	SOUTHSIDE				1.00	25,351			1.00	25,351
WILLEY	VERONICA	SFNS WORKER	SOUTHSIDE				1.00	23,062			1.00	23,062
			SOUTHSIDE Total		98.56	7,067,577	6.00	148,999	2.20	164,278	106.75	7,380,855
ROUKEY	DEBORA	PRINCIPAL	CENTRAL		1.00	144,361					1.00	144,361
CATALDO II	LEWIS	ASSISTANT PRINCIPAL	CENTRAL		1.00	115,409					1.00	115,409
COLLINS	WILLIAM	ASSISTANT PRINCIPAL	CENTRAL		1.00	126,118					1.00	126,118
O'LEARY	KEVIN	ASSISTANT PRINCIPAL	CENTRAL		1.00	115,409					1.00	115,409
WALMSLEY	ROBERT	ASSISTANT PRINCIPAL	CENTRAL		1.00	115,409					1.00	115,409
BEAULIEU	KAREN	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL		1.00	44,852					1.00	44,852
CLAYTON	NANCY	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL		1.00	36,454					1.00	36,454
DIDONATO	SONIA	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL		1.00	34,430					1.00	34,430
LOVELL	VALERIE	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL	X	1.00	43,574					1.00	43,574
VELEZ	HANNAH	SCHOOL SUPPORT SCHOOLYEAR	CENTRAL		1.00	31,220					1.00	31,220
MACDONALD	SABRINA	SCHOOL SUPPORT FULL YEAR	CENTRAL		1.00	46,961					1.00	46,961

SALARIES						FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total	
SCARAFILE	JANET	SCHOOL NURSE ADMINISTRATOR	CENTRAL		1.00	63,282					1.00	63,282	
ANGLIN	PATRICIA	SCHOOL NURSE	CENTRAL		1.00	71,700					1.00	71,700	
VACANT		SCHOOL NURSE	CENTRAL		1.00	51,264					1.00	51,264	
BOURASSA	ANGELIKI	EXT LEARNING OPPORTUNITY COOR	CENTRAL		1.00	34,237					1.00	34,237	
BORGE	JOSHUA	ART TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
BURGESS	RYAN	ART TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
DOHERTY	COREY	ART TEACHER	CENTRAL		1.00	85,087					1.00	85,087	
MAMONE-PROCTOR	JENNIFER	ART TEACHER	CENTRAL		1.00	90,672					1.00	90,672	
PRICE	SHARON	ART TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
BUTLER-GARNHAM	JEFFREY	BUSINESS TEACHER	CENTRAL		1.00	47,098					1.00	47,098	
KISSELL JR	EDWARD	BUSINESS TEACHER	CENTRAL		1.00	90,672					1.00	90,672	
O'CONNOR	DAWN	BUSINESS TEACHER	CENTRAL		1.00	90,672					1.00	90,672	
ROCKWELL	TAMMY	BUSINESS TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
BAKER	TRAVIS	ENGLISH LEARNER TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
CHIANG	LYDIA	ENGLISH LEARNER TEACHER	CENTRAL		1.00	69,504					1.00	69,504	
COLLINS	CARMEL	ENGLISH LEARNER TEACHER	CENTRAL		1.00	90,672					1.00	90,672	
DRONEY	SHEILA	ENGLISH LEARNER TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
DUNN	CHARLES	ENGLISH LEARNER TEACHER	CENTRAL		1.00	50,727					1.00	50,727	
SMITH	ELIZABETH	ENGLISH LEARNER TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
SONGOLE	ANDREW	ENGLISH LEARNER TEACHER	CENTRAL		1.00	85,087					1.00	85,087	
SWENSON	CONSTANCE	ENGLISH LEARNER TEACHER	CENTRAL		1.00	90,672					1.00	90,672	
ADAMI-SCHIRL	EVAGELIA	ENGLISH TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
GEMME	ABIGAIL	ENGLISH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
HOWE	JEFFREY	ENGLISH TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
MACDONALD	CAROL	ENGLISH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
MACDONALD	KELLY	ENGLISH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
MOULTON	NICHOLAS	ENGLISH TEACHER	CENTRAL		1.00	60,448					1.00	60,448	
PENNINGTON	AMY	ENGLISH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
RUSSELL	SEAN	ENGLISH TEACHER	CENTRAL		1.00	90,672					1.00	90,672	
SEARS	NATALIE	ENGLISH TEACHER	CENTRAL		1.00	91,604					1.00	91,604	
TROWBRIDGE	REBECCA	ENGLISH TEACHER	CENTRAL	X	1.00	86,949					1.00	86,949	
BRUNK	HAILEY	FAMILY/CONSUMER SCIENCE TEACH	CENTRAL		1.00	54,866					1.00	54,866	
LEBRUN	SHARON	FRENCH TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
CHRETIEN	CHARLES	GENERAL SCIENCE TEACHER	CENTRAL		1.00	90,672					1.00	90,672	
VACANT		GENERAL SCIENCE TEACHER	CENTRAL		1.00	51,909					1.00	51,909	
CANNON	WILLIAM	GUIDANCE COUNSELOR	CENTRAL		1.00	90,672					1.00	90,672	
HEDGE DAHMKE	RACHEL	GUIDANCE COUNSELOR	CENTRAL		1.00	72,306					1.00	72,306	
LARIVIERE	ROSEANN	GUIDANCE COUNSELOR	CENTRAL		1.00	72,306					1.00	72,306	
ROBERT	KENDRA	GUIDANCE COUNSELOR	CENTRAL		1.00	77,092					1.00	77,092	
WENNERS	MICHAEL	GUIDANCE COUNSELOR	CENTRAL		1.00	90,672					1.00	90,672	
ZYCH	JESSICA	GUIDANCE COUNSELOR	CENTRAL		1.00	86,949					1.00	86,949	
ANDERSON	WEDNESDAY	HEALTH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
COMPAGNA	JACOB	LATIN TEACHER	CENTRAL		1.00	48,224					1.00	48,224	
CARPENTER	SYDNI	MATH TEACHER	CENTRAL		1.00	48,224					1.00	48,224	
HARIZI	AIMEN	MATH TEACHER	CENTRAL		1.00	47,098					1.00	47,098	
LAMB	MORGAN	MATH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
LUJIRI	PAMELA	MATH TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
MACHNIK	KELLY ANN	MATH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
SAYLES	JULIE	MATH TEACHER	CENTRAL		1.00	49,355					1.00	49,355	
ST ONGE	DARCI	MATH TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
TALIADOUSOS	GEORGE	MATH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
TOOHEY	JOHN	MATH TEACHER	CENTRAL		1.00	57,555					1.00	57,555	
TRUE	EDWARD	MATH TEACHER	CENTRAL		1.00	81,364					1.00	81,364	

SALARIES						FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total	
VIGNALE	COLLEEN	MATH TEACHER	CENTRAL		1.00	63,066					1.00	63,066	
BERNARD	KARA	MEDIA SPECIALIST TEACHER	CENTRAL		1.00	91,604					1.00	91,604	
COURTNEY	JENNIFER	MEDIA SPECIALIST TEACHER	CENTRAL		1.00	86,367					1.00	86,367	
BRIEN	DAVID	MUSIC TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
LAKE	CHRISTIE	MUSIC TEACHER	CENTRAL		1.00	71,436					1.00	71,436	
REDMOND	TIFFANY	MUSIC TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
VILLIARD	KURT	MUSIC TEACHER	CENTRAL		1.00	63,121					1.00	63,121	
FOX	KELLY	PHYSICAL EDUCATION TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
MILLS	JAROD	PHYSICAL EDUCATION TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
MORRIS	TIMOTHY	PHYSICAL EDUCATION TEACHER	CENTRAL		1.00	60,448					1.00	60,448	
KABALA	CATHERINE	SAP COUNSELOR	CENTRAL		1.00	86,367					1.00	86,367	
HALL	KATHERINE	SCIENCE BIOLOGY TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
LENNON	ELIZABETH	SCIENCE BIOLOGY TEACHER	CENTRAL		1.00	89,801					1.00	89,801	
TERREL	RICHARD	SCIENCE BIOLOGY TEACHER	CENTRAL		1.00	85,087					1.00	85,087	
SHARMA	PRITI	SCIENCE CHEMISTRY TEACHER	CENTRAL		1.00	60,448					1.00	60,448	
TOURIGNY	ELLEN	SCIENCE CHEMISTRY TEACHER	CENTRAL		1.00	82,649					1.00	82,649	
CARADONNA	ALYSSA	SCIENCE PHYSICAL TEACHER	CENTRAL		1.00	49,355					1.00	49,355	
CLEARY	MEGAN	SCIENCE PHYSICAL TEACHER	CENTRAL		1.00	68,632					1.00	68,632	
DOBBINS	KRISTA	SCIENCE PHYSICAL TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
PATTEN	MICHAEL	SCIENCE PHYSICS TEACHER	CENTRAL	X	1.00	86,949					1.00	86,949	
FERRO	STEPHANIE	SOCIAL STUDIES TEACHER	CENTRAL		1.00	92,999					1.00	92,999	
FONTAINE	MICHELE	SOCIAL STUDIES TEACHER	CENTRAL		1.00	82,649					1.00	82,649	
GRENIER	ZOE	SOCIAL STUDIES TEACHER	CENTRAL		1.00	47,098					1.00	47,098	
MACDONALD	SCOTT	SOCIAL STUDIES TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
MULLEAVEY	TINA	SOCIAL STUDIES TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
SCHREIBER	DAVID	SOCIAL STUDIES TEACHER	CENTRAL		1.00	48,224					1.00	48,224	
SILVEIRA	JOSEPH	SOCIAL STUDIES TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
TAGALAKIS	MARC	SOCIAL STUDIES TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
TOTTEN-GREENWOOD	JOSHUAH	SOCIAL STUDIES TEACHER	CENTRAL		1.00	91,604					1.00	91,604	
BRUNO	MARIA	SPANISH TEACHER	CENTRAL		1.00	81,364					1.00	81,364	
SMITH	MICHAEL	SPANISH TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
CAWLEY	MATTHEW	SPECIAL EDUCATION TEACHER	CENTRAL						1.00	86,949	1.00	86,949	
CHAMPAGNE	ALLISON	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	49,355					1.00	49,355	
CHARTIER-DOWD	LISA	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	90,672					1.00	90,672	
DAVIS	KAREN	SPECIAL EDUCATION TEACHER	CENTRAL						1.00	91,604	1.00	91,604	
NADEAU	ARIANNA	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	52,544					1.00	52,544	
NEWCOMB	REBECCA	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	66,739					1.00	66,739	
PERKINS	MELINDA	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	80,793					1.00	80,793	
SADOWSKI	JONATHAN	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	86,324					1.00	86,324	
SHEREMETA	MICHELE	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	86,949					1.00	86,949	
STEINFELD	THOMAS	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	82,649					1.00	82,649	
VACANT		SPECIAL EDUCATION TEACHER	CENTRAL		1.00	51,909					1.00	51,909	
WESTHOFF	KAYLA	SPECIAL EDUCATION TEACHER	CENTRAL		1.00	63,066					1.00	63,066	
DANIEL	ROBERT	CERTIFIED CREDIT RECOVERY	CENTRAL		1.00	22,058					1.00	22,058	
HEMAT	ZARGHONA	PARA-EDUCATOR I SPED	CENTRAL		1.00	23,288					1.00	23,288	
INOSTROZA	KAYLA	PARA-EDUCATOR I SPED	CENTRAL		1.00	23,288					1.00	23,288	
PSIRAS	LITSA	PARA-EDUCATOR I SPED	CENTRAL		1.00	23,288					1.00	23,288	
SY	ABDOUL	PARA-EDUCATOR I SPED	CENTRAL		1.00	23,288					1.00	23,288	
FOROUTAN	DEBORAH	PARA-EDUCATOR II SPED	CENTRAL		1.00	25,055					1.00	25,055	
TELGE	MARK	PARA-EDUCATOR II SPED	CENTRAL		1.00	33,330					1.00	33,330	
WALTON	MEGHAN	PARA-EDUCATOR II SPED	CENTRAL		1.00	23,973					1.00	23,973	
FAHEY	BRENDA	SFNS MANAGER	CENTRAL				1.00	34,963			1.00	34,963	
ANAGNOS	CAMERON	SFNS WORKER	CENTRAL				1.00	25,105			1.00	25,105	

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
ELZUBIR	NAILA	SFNS WORKER	CENTRAL				1.00	23,062			1.00	23,062
LAFERRIERE	JENNIFER	SFNS WORKER	CENTRAL				1.00	19,768			1.00	19,768
MORALES	KIARA	SFNS WORKER	CENTRAL				1.00	14,858			1.00	14,858
TORRES	CHRISTINE	SFNS WORKER	CENTRAL				1.00	26,357			1.00	26,357
VELKO	FATMIRA	SFNS WORKER	CENTRAL				1.00	23,774			1.00	23,774
		CENTRAL Total			113.00	8,257,463	7.00	167,887	2.00	178,552	122.00	8,603,902
ST ONGE	SHAUN	PRINCIPAL	MEMORIAL		1.00	136,442					1.00	136,442
CHRISTOPHER	AMY	ASSISTANT PRINCIPAL	MEMORIAL		1.00	120,647					1.00	120,647
DICK	BENJAMIN	ASSISTANT PRINCIPAL	MEMORIAL		1.00	115,409					1.00	115,409
HEBERT	JEFFREY	ASSISTANT PRINCIPAL	MEMORIAL		1.00	125,233					1.00	125,233
O'ROURKE	MICHEL	ASSISTANT PRINCIPAL	MEMORIAL		1.00	115,409					1.00	115,409
ADAMAKOS	THERESA	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL		1.00	37,108					1.00	37,108
ALLEY	ANDREA	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL		1.00	39,314					1.00	39,314
BAILLARGEON	DIANE	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL		1.00	41,079					1.00	41,079
BILODEAU	PATRICIA	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL		1.00	37,108					1.00	37,108
VERVILLE	TAMMY	SCHOOL SUPPORT SCHOOLYEAR	MEMORIAL		1.00	47,576					1.00	47,576
INTORCIO	CATHY	SCHOOL SUPPORT FULL YEAR	MEMORIAL		1.00	64,517					1.00	64,517
CIPOLLA	CHRISTIE	SCHOOL NURSE	MEMORIAL		1.00	64,953					1.00	64,953
GUIJTA	CAROL	SCHOOL NURSE	MEMORIAL		1.00	71,700					1.00	71,700
SEAVEY	JENNA	EXT LEARNING OPPORTUNITY COOR	MEMORIAL		0.73	41,124					0.73	41,124
SEAVEY	JENNA	EXT LEARNING OPPORTUNITY COOR	MEMORIAL						0.28	15,599	0.28	15,599
POISSON	EDWARD	PART-TIME HOURLY SUPPORT	MEMORIAL		0.73	14,557					0.73	14,557
CRUZ	NICOLE	AMERICAN SIGN LANGUAGE	MEMORIAL		1.00	49,355					1.00	49,355
BUDWAY	RONALD	ART TEACHER	MEMORIAL		1.00	91,604					1.00	91,604
FRASER	AMY	ART TEACHER	MEMORIAL		1.00	81,364					1.00	81,364
SILVA	SHANNON	ART TEACHER	MEMORIAL		1.00	54,938					1.00	54,938
SURAK	ERIC	ART TEACHER	MEMORIAL		1.00	49,355					1.00	49,355
SWEENEY	LORI	ART TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
COLBY	JAMES	BUSINESS TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
CORMIER	MICHELLE	BUSINESS TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
PETERSEN	WILLIAM	BUSINESS TEACHER	MEMORIAL		1.00	54,866					1.00	54,866
COOPERIDER	NANCY	COMPUTER EDUCATION TEACH	MEMORIAL		1.00	78,198					1.00	78,198
CHABOT	JODIE	ENGLISH LEARNER TEACHER	MEMORIAL		1.00	83,520					1.00	83,520
FRID	CHERIE	ENGLISH LEARNER TEACHER	MEMORIAL		1.00	90,083					1.00	90,083
HATHAWAY	JACLYN	ENGLISH LEARNER TEACHER	MEMORIAL		1.00	90,083					1.00	90,083
KENT	MICHELLE	ENGLISH LEARNER TEACHER	MEMORIAL		1.00	54,866					1.00	54,866
BALES	MATTHEW	ENGLISH TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
FRONK	DANIEL	ENGLISH TEACHER	MEMORIAL		1.00	54,866					1.00	54,866
GARNER	ANDRE	ENGLISH TEACHER	MEMORIAL		1.00	90,672					1.00	90,672
GUIMOND	LEANNE	ENGLISH TEACHER	MEMORIAL		1.00	49,355					1.00	49,355
MAKARA	ELAINE	ENGLISH TEACHER	MEMORIAL		1.00	81,364					1.00	81,364
MCDONOUGH	BRONWYN	ENGLISH TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
MCMILLAN	BRENDA	ENGLISH TEACHER	MEMORIAL		1.00	77,138					1.00	77,138
MICHAUD	TARA	ENGLISH TEACHER	MEMORIAL		1.00	90,672					1.00	90,672
MICHIE	ALAN	ENGLISH TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
NORMANDIN	JEFFREY	ENGLISH TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
SHIDLOVSKY	KENDRA	ENGLISH TEACHER	MEMORIAL		1.00	68,632					1.00	68,632
TAUDEL	BARBARA	ENGLISH TEACHER	MEMORIAL		1.00	60,448					1.00	60,448
THOMAS	JOHN	ENGLISH TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
BONSANT	LISE	FAMILY/CONSUMER SCIENCE TEACH	MEMORIAL		1.00	81,364					1.00	81,364
FENNELL	TROYE	FRENCH TEACHER	MEMORIAL		0.60	37,839					0.60	37,839
KRAUSE	ANDRE	FRENCH TEACHER	MEMORIAL		1.00	81,364					1.00	81,364
COPPENS	JOHN	GENERAL SCIENCE TEACHER	MEMORIAL		1.00	69,037					1.00	69,037

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
MCINTIRE-WILLIS	LORI	GENERAL SCIENCE TEACHER	MEMORIAL		1.00	90,672					1.00	90,672
VACANT		GENERAL SCIENCE TEACHER	MEMORIAL		1.00	51,909					1.00	51,909
JOSHI	NEHA	GERMAN TEACHER	MEMORIAL		0.60	43,384					0.60	43,384
JOSHI	NEHA	GERMAN TEACHER	MEMORIAL		0.40	28,922					0.40	28,922
COCKERILL	JOANNE	GUIDANCE COUNSELOR	MEMORIAL		1.00	90,672					1.00	90,672
CZAPLINSKI	MAGDALENA	GUIDANCE COUNSELOR	MEMORIAL		1.00	54,866					1.00	54,866
GATZOULIS	TERI	GUIDANCE COUNSELOR	MEMORIAL		1.00	91,604					1.00	91,604
LEBLANC	JONATHAN	GUIDANCE COUNSELOR	MEMORIAL		1.00	90,672					1.00	90,672
MATTON	ALISON	GUIDANCE COUNSELOR	MEMORIAL		1.00	89,801					1.00	89,801
ROBITAILLE	RICHARD	GUIDANCE COUNSELOR	MEMORIAL		1.00	90,672					1.00	90,672
FERGUSON	ELIZABETH	HEALTH TEACHER	MEMORIAL		1.00	90,672					1.00	90,672
LINCOLN	ELIZABETH	HEALTH TEACHER	MEMORIAL		1.00	71,436					1.00	71,436
CLEMENTS	CHRISTINA	LATIN TEACHER	MEMORIAL		1.00	83,520					1.00	83,520
BRENNAN	ABIGAIL	MATH TEACHER	MEMORIAL		1.00	53,735					1.00	53,735
BREWSTER	CHERYL	MATH TEACHER	MEMORIAL		1.00	63,121					1.00	63,121
COMEY	ROBERT	MATH TEACHER	MEMORIAL		1.00	81,364					1.00	81,364
COTNOIR	JACQUELYN	MATH TEACHER	MEMORIAL		1.00	74,523					1.00	74,523
CYGAN	MATTHEW	MATH TEACHER	MEMORIAL		1.00	85,087					1.00	85,087
DEBOER	JACOB	MATH TEACHER	MEMORIAL		1.00	71,581					1.00	71,581
DRAKE	OLIVIA	MATH TEACHER	MEMORIAL		1.00	47,098					1.00	47,098
JONES	PHILLIP	MATH TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
LAROCHELLE	TANYA	MATH TEACHER	MEMORIAL		1.00	57,419					1.00	57,419
LAROCQUE	TIMOTHY	MATH TEACHER	MEMORIAL		1.00	53,735					1.00	53,735
MENSWAR	KARRIE	MATH TEACHER	MEMORIAL		1.00	81,364					1.00	81,364
PETERSEN	BRIANNA	MATH TEACHER	MEMORIAL		1.00	49,355					1.00	49,355
PETRIE	SARAH	MATH TEACHER	MEMORIAL		1.00	49,355					1.00	49,355
FITZPATRICK	LIAM	MEDIA SPECIALIST TEACHER	MEMORIAL		1.00	57,419					1.00	57,419
TAFE	ROBIN	MEDIA SPECIALIST TEACHER	MEMORIAL		1.00	90,672					1.00	90,672
JAQUES	MICHELLE	MUSIC TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
RUSSELL	TIMOTHY	MUSIC TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
HAYNES	BRADLEY	PHYSICAL EDUCATION TEACHER	MEMORIAL		1.00	60,448					1.00	60,448
WINCHELL	TAMMY	PHYSICAL EDUCATION TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
GENDRON	SHEEHAN	SAP COUNSELOR	MEMORIAL		1.00	86,949					1.00	86,949
LALONDE	BROOKANNE	SCIENCE BIOLOGY TEACHER	MEMORIAL		1.00	47,098					1.00	47,098
NEPTUNE	JEAN-REMY	SCIENCE BIOLOGY TEACHER	MEMORIAL		1.00	82,649					1.00	82,649
SCHULZ	LAUREN	SCIENCE BIOLOGY TEACHER	MEMORIAL		1.00	80,793					1.00	80,793
THOMAS	CASSANDRA	SCIENCE BIOLOGY TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
WARE	NATHANIEL	SCIENCE BIOLOGY TEACHER	MEMORIAL		1.00	86,367					1.00	86,367
SURPRENANT	AMANDA	SCIENCE CHEMISTRY TEACHER	MEMORIAL		1.00	81,364					1.00	81,364
WHITE	JUDITH DENISE	SCIENCE CHEMISTRY TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
ZEKSER	GREGORY	SCIENCE CHEMISTRY TEACHER	MEMORIAL		1.00	79,845					1.00	79,845
WITKOWSKI	SONJA	SCIENCE PHYSICAL TEACHER	MEMORIAL		1.00	91,012					1.00	91,012
BAILEY	DAVID	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	82,649					1.00	82,649
CANTARELLA	ERIKA	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	49,355					1.00	49,355
COLANTUONI	CHRISTINA	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
DEWITT	ANDREA	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	57,419					1.00	57,419
FULLER	ROBERT	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
GOCKLIN	DAVID	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
LESSIEUR	CREIG	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
LYNCH	THOMAS	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
MCDONOUGH	KYLE	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
NICE	RUTH	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
PAIGE	JASON	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	90,672					1.00	90,672

SALARIES				FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total		
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
PARKER	GREGORY	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	89,330					1.00	89,330
RUSSELL	ALEXANDER	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	72,306					1.00	72,306
STAVENGER	CHRISTINA	SOCIAL STUDIES TEACHER	MEMORIAL		1.00	83,520					1.00	83,520
COOPER-JENNINGS	STACEY	SOCIAL WORKER	MEMORIAL						1.00	90,672	1.00	90,672
GOMEZ	MARTHA	SPANISH TEACHER	MEMORIAL		1.00	81,364					1.00	81,364
WRIGHTINGTON	FRANCIS	SPANISH TEACHER	MEMORIAL		1.00	49,355					1.00	49,355
CHAPLEN	MICHELE	SPECIAL EDUCATION TEACHER	MEMORIAL						1.00	71,800	1.00	71,800
DAKOULAS	STEPHANIE	SPECIAL EDUCATION TEACHER	MEMORIAL	X					1.00	81,364	1.00	81,364
DUBOIS	JESSICA	SPECIAL EDUCATION TEACHER	MEMORIAL		1.00	82,649					1.00	82,649
KORKOSZ	TRISHA	SPECIAL EDUCATION TEACHER	MEMORIAL						1.00	60,448	1.00	60,448
LYONS	MATTHEW	SPECIAL EDUCATION TEACHER	MEMORIAL						1.00	85,087	1.00	85,087
MAJOR	EMILY	SPECIAL EDUCATION TEACHER	MEMORIAL						1.00	57,419	1.00	57,419
NELSON	TIFFANY	SPECIAL EDUCATION TEACHER	MEMORIAL		1.00	86,949					1.00	86,949
PETRIEL	JEANNINE	SPECIAL EDUCATION TEACHER	MEMORIAL		1.00	79,845					1.00	79,845
REILLY	ERIN	SPECIAL EDUCATION TEACHER	MEMORIAL		1.00	49,355					1.00	49,355
RUSSELL	MICHAEL	SPECIAL EDUCATION TEACHER	MEMORIAL		1.00	68,632					1.00	68,632
VITIELLO-VILLANTE	CATHRYN	SPECIAL EDUCATION TEACHER	MEMORIAL		1.00	49,355					1.00	49,355
EDGAR	STACEY	SPEECH PATHOLOGIST	MEMORIAL		0.30	26,085					0.30	26,085
LAMBERT	DAVID	TECHNOLOGY EDUCATION TEACH	MEMORIAL		1.00	74,335					1.00	74,335
RORABACK	KIM	CERTIFIED CREDIT RECOVERY	MEMORIAL		1.00	22,846					1.00	22,846
CURTY	KRISTEN	DHH & VISUAL INTERPRETERS	MEMORIAL		1.00	45,467					1.00	45,467
MUGICA	ANNA	DHH & VISUAL INTERPRETERS	MEMORIAL		1.00	41,282					1.00	41,282
DEVEREUX	PATRICIA	BEHAVIORAL SUPPORT TECH	MEMORIAL		1.00	26,535					1.00	26,535
BARTIS	GARY	PARA-EDUCATOR I SPED	MEMORIAL		1.00	23,288					1.00	23,288
PETRIEL	CHRISTINA	PARA-EDUCATOR I SPED	MEMORIAL		1.00	23,288					1.00	23,288
AU YEUNG	MAN-YEE	PARA-EDUCATOR II SPED	MEMORIAL		1.00	30,097					1.00	30,097
DECOWSKI	MELISSA	PARA-EDUCATOR II SPED	MEMORIAL		1.00	24,576					1.00	24,576
DUSSAULT	JODI	PARA-EDUCATOR II SPED	MEMORIAL		1.00	33,330					1.00	33,330
LYONS	CONNOR	PARA-EDUCATOR II SPED	MEMORIAL		1.00	23,973					1.00	23,973
MCDONOUGH	SIRI	PARA-EDUCATOR II SPED	MEMORIAL		1.00	23,973					1.00	23,973
ROBITAILLE	LISA	PARA-EDUCATOR II SPED	MEMORIAL		1.00	23,973					1.00	23,973
ROZAMUS	ROBERTA	PARA-EDUCATOR II SPED	MEMORIAL		1.00	29,343					1.00	29,343
VIENS	EILEEN	PARA-EDUCATOR II SPED	MEMORIAL		1.00	23,973					1.00	23,973
ZITO	HALEY	PARA-EDUCATOR II SPED	MEMORIAL		1.00	23,973					1.00	23,973
OLORE	GINA	SFNS MANAGER	MEMORIAL				1.00	35,375			1.00	35,375
CIECHON	BRENDA	SFNS WORKER	MEMORIAL				1.00	11,887			1.00	11,887
GJONI	VALBONA	SFNS WORKER	MEMORIAL				1.00	26,357			1.00	26,357
LIU	PING	SFNS WORKER	MEMORIAL				1.00	26,357			1.00	26,357
MEAGHER	SUSAN	SFNS WORKER	MEMORIAL				1.00	20,053			1.00	20,053
VELKO	KRISTAQ	SFNS WORKER	MEMORIAL				1.00	23,774			1.00	23,774
VIVIANI	JAIMIE	SFNS WORKER	MEMORIAL				1.00	14,858			1.00	14,858
WAGIEALLA	AISHA	SFNS WORKER	MEMORIAL				1.00	17,830			1.00	17,830
			MEMORIAL Total		124.35	8,693,327	8.00	176,491	6.28	462,389	138.63	9,332,207
DICHARD	RICHARD	PRINCIPAL	WEST		1.00	141,452					1.00	141,452
LORD	LAURA	ASSISTANT PRINCIPAL	WEST		1.00	129,551					1.00	129,551
WHITE	JEROLD	ASSISTANT PRINCIPAL	WEST		1.00	115,409					1.00	115,409
BRYANT	BROOKE	SCHOOL SUPPORT SCHOOLYEAR	WEST		1.00	33,031					1.00	33,031
REED	LYNN	SCHOOL SUPPORT SCHOOLYEAR	WEST		1.00	38,325					1.00	38,325
SCHMITT	ADELEINE	SCHOOL SUPPORT SCHOOLYEAR	WEST		1.00	31,966					1.00	31,966
VACANT		SCHOOL SUPPORT SCHOOLYEAR	WEST		1.00	38,325					1.00	38,325
ARNIERI	MARYBETH	SCHOOL SUPPORT FULL YEAR	WEST		1.00	54,721					1.00	54,721
VACANT		SCHOOL NURSE	WEST		1.00	51,264					1.00	51,264
DEROSIER	JUDY-ANN	EXT LEARNING OPPORTUNITY COOR	WEST		1.00	58,925					1.00	58,925

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
COTTER	MICHAEL	GROUNDS KEEPERS	WEST		1.00	44,808					1.00	44,808
KOPPENHAVER	PAUL	PSYCHOLOGIST	WEST		1.00	92,999					1.00	92,999
CRIPPS	JONATHAN	ART TEACHER	WEST		1.00	81,364					1.00	81,364
CZYSZ	AARON	ART TEACHER	WEST		1.00	85,087					1.00	85,087
SIMARD	RICHELLA	ART TEACHER	WEST		1.00	83,520					1.00	83,520
MUEHLING	TRACY	BUSINESS TEACHER	WEST		1.00	81,364					1.00	81,364
STRATTON	DEBBIE	BUSINESS TEACHER	WEST		1.00	86,949					1.00	86,949
GLEASON	FREDERICK	COMPUTER EDUCATION TEACH	WEST		1.00	81,364					1.00	81,364
CAREY	STEVEN	ENGLISH LEARNER TEACHER	WEST		1.00	48,224					1.00	48,224
HARRIS	JASMINE	ENGLISH LEARNER TEACHER	WEST		1.00	47,098					1.00	47,098
NEGRON	MARGARET	ENGLISH LEARNER TEACHER	WEST		1.00	54,866					1.00	54,866
BALCH	ANGELA	ENGLISH TEACHER	WEST		1.00	86,949					1.00	86,949
CHICK	LINDA	ENGLISH TEACHER	WEST	X	1.00	74,523					1.00	74,523
EMMONS	MEGAN	ENGLISH TEACHER	WEST		1.00	68,632					1.00	68,632
KIDDER	STEVEN	ENGLISH TEACHER	WEST		1.00	48,224					1.00	48,224
LINEHAN	MICHAEL	ENGLISH TEACHER	WEST		1.00	63,066					1.00	63,066
PRIDDY	KELLY	ENGLISH TEACHER	WEST		1.00	74,523					1.00	74,523
SILVER	STEPHANIE	ENGLISH TEACHER	WEST		1.00	81,364					1.00	81,364
STEVENS	EMILY	ENGLISH TEACHER	WEST		1.00	77,092					1.00	77,092
LEAPLEY	NICOLE	FRENCH TEACHER	WEST		1.00	92,999					1.00	92,999
CHAVEZ	ALYNETTE	GENERAL SCIENCE TEACHER	WEST		1.00	47,098					1.00	47,098
VACANT		GENERAL SCIENCE TEACHER	WEST		1.00	51,909					1.00	51,909
BILODEAU	CYNTHIA	GUIDANCE COUNSELOR	WEST		1.00	86,949					1.00	86,949
GLASS	ELI	GUIDANCE COUNSELOR	WEST		1.00	90,083					1.00	90,083
L'HEUREUX	REBECCA	GUIDANCE COUNSELOR	WEST		1.00	78,198					1.00	78,198
MOYLAN	ALICIA	GUIDANCE COUNSELOR	WEST		1.00	86,949					1.00	86,949
HUDDLESTON	JAMIE	HEALTH TEACHER	WEST		1.00	69,012					1.00	69,012
ANDERSON	MAUREEN	MATH TEACHER	WEST		1.00	85,087					1.00	85,087
DIONNE	DAVID	MATH TEACHER	WEST		1.00	90,672					1.00	90,672
DUCHE	JAMES	MATH TEACHER	WEST		1.00	86,949					1.00	86,949
LITCH	TYLER	MATH TEACHER	WEST		1.00	51,909					1.00	51,909
LITTLEFIELD	RENEE	MATH TEACHER	WEST		1.00	90,672					1.00	90,672
NORLEY CUNHA	KATHERINE	MATH TEACHER	WEST		1.00	53,030					1.00	53,030
WIREN	KIRSTEN	MATH TEACHER	WEST		1.00	66,795					1.00	66,795
RYAN	MAURA	MEDIA SPECIALIST TEACHER	WEST		1.00	86,949					1.00	86,949
BERGER	REBECCA	MUSIC TEACHER	WEST		1.00	68,632					1.00	68,632
NOYES	CHRISTOPHER	MUSIC TEACHER	WEST		0.50	31,561					0.50	31,561
GORHAM	JUSTIN	PHYSICAL EDUCATION TEACHER	WEST		1.00	86,949					1.00	86,949
VACHON	THOMAS	PHYSICAL EDUCATION TEACHER	WEST		1.00	81,364					1.00	81,364
SLAGLE	RONALD	ROTC TEACHER	WEST		1.00	81,364					1.00	81,364
VACANT		ROTC TEACHER	WEST		1.00	51,909					1.00	51,909
BROWN	GAIL	SAP COUNSELOR	WEST		1.00	81,364					1.00	81,364
MORIN	ANDREW	SCIENCE BIOLOGY TEACHER	WEST		1.00	57,410					1.00	57,410
SHEEHAN	SOPHIA	SCIENCE BIOLOGY TEACHER	WEST		1.00	91,604					1.00	91,604
MORRIS-HUNDAL	JACQUELYN	SCIENCE CHEMISTRY TEACHER	WEST		1.00	54,866					1.00	54,866
COBURN	IAN	SCIENCE PHYSICAL TEACHER	WEST		1.00	49,355					1.00	49,355
MERANCY	KARA	SCIENCE PHYSICAL TEACHER	WEST		1.00	60,448					1.00	60,448
BOSTRUP	CHRISTIAN	SOCIAL STUDIES TEACHER	WEST		1.00	53,735					1.00	53,735
DUCHARME	LEO	SOCIAL STUDIES TEACHER	WEST		1.00	90,672					1.00	90,672
JOY	TRACIE	SOCIAL STUDIES TEACHER	WEST		1.00	78,198					1.00	78,198
MCTIERNAN	DILLON	SOCIAL STUDIES TEACHER	WEST		1.00	54,866					1.00	54,866
MORSE	BRADFORD	SOCIAL STUDIES TEACHER	WEST		1.00	86,949					1.00	86,949
MUSIC	KATHERINE	SOCIAL STUDIES TEACHER	WEST		1.00	86,949					1.00	86,949

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
FARENWALD	ABBIE	SOCIAL WORKER	WEST						1.00	60,448	1.00	60,448
MULLENIX	SCOTT	SPANISH TEACHER	WEST		1.00	81,364					1.00	81,364
BATEMAN	BRIAN	SPECIAL EDUCATION TEACHER	WEST						1.00	68,632	1.00	68,632
CARITA	SHEILA	SPECIAL EDUCATION TEACHER	WEST		1.00	86,949					1.00	86,949
DOLLIVER	KRISTEN	SPECIAL EDUCATION TEACHER	WEST		1.00	81,364					1.00	81,364
DUNN	JAMES	SPECIAL EDUCATION TEACHER	WEST		1.00	49,355					1.00	49,355
DWYER	PATRICIA	SPECIAL EDUCATION TEACHER	WEST		1.00	86,949					1.00	86,949
HESSION	DEBRA	SPECIAL EDUCATION TEACHER	WEST		1.00	79,845					1.00	79,845
LAPOINTE	MICHAEL	SPECIAL EDUCATION TEACHER	WEST						1.00	86,949	1.00	86,949
LAWRENCE	ADAM	SPECIAL EDUCATION TEACHER	WEST		1.00	86,949					1.00	86,949
MARMAROU	MARIA	SPECIAL EDUCATION TEACHER	WEST		1.00	90,672					1.00	90,672
STEINMETZ	MARIANNE	SPECIAL EDUCATION TEACHER	WEST		1.00	74,523					1.00	74,523
VACANT		SPECIAL EDUCATION TEACHER	WEST		1.00	51,909					1.00	51,909
VANAGEL	ALLISON	SPECIAL EDUCATION TEACHER	WEST		1.00	86,949					1.00	86,949
MEUNIER	RYAN	CERTIFIED CREDIT RECOVERY	WEST		1.00	22,846					1.00	22,846
DELBAUGH	KELLY	BEHAVIORAL SUPPORT TECH	WEST		1.00	26,535					1.00	26,535
SMALL	SHIRLEY	BEHAVIORAL SUPPORT TECH	WEST		1.00	29,316					1.00	29,316
ST CYR	NICOLE	BEHAVIORAL SUPPORT TECH	WEST		1.00	27,905					1.00	27,905
WILSON	JOSHUA	BEHAVIORAL SUPPORT TECH	WEST		1.00	26,535					1.00	26,535
INGLE	VICTORIA-ROSE	PARA-EDUCATOR I SPED	WEST		1.00	23,288					1.00	23,288
MWALIASHA	ANN	PARA-EDUCATOR I SPED	WEST		1.00	23,288					1.00	23,288
FENESTOR	LINDA	PARA-EDUCATOR II SPED	WEST		1.00	21,405					1.00	21,405
QUINTANILLA ALAS	MIGUEL	PARA-EDUCATOR II SPED	WEST		1.00	23,973					1.00	23,973
BUJWID	DAWN	SFNS COOK	WEST				1.00	32,142			1.00	32,142
LAWRENCE	DENISE	SFNS MANAGER	WEST	X			1.00	42,460			1.00	42,460
BADAWI	EIMAN	SFNS WORKER	WEST				1.00	23,062			1.00	23,062
DARFOR	IHSAN	SFNS WORKER	WEST				1.00	14,858			1.00	14,858
O'HAGAN	MARIA	SFNS WORKER	WEST	X			1.00	31,397			1.00	31,397
PROULX	MARCEL	SFNS WORKER	WEST				1.00	16,473			1.00	16,473
TIERNAN	ERIC	SFNS WORKER	WEST				1.00	6,919			1.00	6,919
			WEST Total		82.50	5,600,354	7.00	167,311	3.00	216,029	92.50	5,983,694
VACANT		PRINCIPAL	MST-HS		0.50	68,221					0.50	68,221
PUGLISI	KEITH	ASSISTANT PRINCIPAL	MST-HS		1.00	130,630					1.00	130,630
BLANCHETTE	KATHLEEN	SCHOOL SUPPORT SCHOOLYEAR	MST-HS		1.00	40,334					1.00	40,334
STEPHEN	VIRGINIA	RECRUITMENT/COMMUNITY LIASON	MST-HS		1.00	76,567					1.00	76,567
VACANT		ENGLISH LEARNER TEACHER	MST-HS		1.00	51,909					1.00	51,909
GARCIA	MANUEL	ENGLISH TEACHER	MST-HS		1.00	54,866					1.00	54,866
MCGOWAN	LINDSEY	ENGLISH TEACHER	MST-HS		1.00	54,866					1.00	54,866
PASSAMONTE	SAMANTHA	ENGLISH TEACHER	MST-HS		1.00	54,866					1.00	54,866
PERRY	JOSEPH	ENGLISH TEACHER	MST-HS		1.00	90,592					1.00	90,592
WEISS	JESSICA	ENGLISH TEACHER	MST-HS		1.00	85,087					1.00	85,087
FENNELL	TROYE	FRENCH TEACHER	MST-HS		0.40	25,226					0.40	25,226
LOTZ	AMANDA	GENERAL SCIENCE TEACHER	MST-HS		1.00	68,632					1.00	68,632
TETU	JENNIFER	GUIDANCE COUNSELOR	MST-HS		1.00	90,672					1.00	90,672
KILAR	MEGAN	LATIN TEACHER	MST-HS		1.00	71,436					1.00	71,436
EGAN	AMANDA	MATH TEACHER	MST-HS		1.00	92,999					1.00	92,999
ROBINSON	ATHANASIA	MATH TEACHER	MST-HS		1.00	65,925					1.00	65,925
LANE	HAYLEY	PHYSICAL EDUCATION TEACHER	MST-HS		0.50	40,682					0.50	40,682
LANE	HAYLEY	PHYSICAL EDUCATION TEACHER	MST-HS		0.50	40,682					0.50	40,682
BOURQUE	MARY-JO	SAP COUNSELOR	MST-HS		0.60	54,962					0.60	54,962
MCCALL	NANCY	SCIENCE PHYSICAL TEACHER	MST-HS		1.00	81,364					1.00	81,364
VACANT		SCIENCE PHYSICAL TEACHER	MST-HS		1.00	51,909					1.00	51,909
BOWE	JOSEPH	SOCIAL STUDIES TEACHER	MST-HS		1.00	79,845					1.00	79,845

SALARIES					FY26 GF		FY26 SFNS		FY26.SRF		FY26 Total.	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
ROOP	CASEY	SOCIAL STUDIES TEACHER	MST-HS		1.00	90,672					1.00	90,672
RUSH	REBECCA	SPANISH TEACHER	MST-HS		1.00	86,949					1.00	86,949
DEARDORFF	JENNIFER	SPECIAL EDUCATION TEACHER	MST-HS						1.00	82,649	1.00	82,649
GIROUX	KIMBERLY	SPECIAL EDUCATION TEACHER	MST-HS						1.00	86,949	1.00	86,949
HAARLANDER	TARA	SPECIAL EDUCATION TEACHER	MST-HS		1.00	79,845					1.00	79,845
GAGNON	DEBORAH	PARA-EDUCATOR II SPED	MST-HS		1.00	24,553					1.00	24,553
		MST-HS Total			23.50	1,754,290			2.00	169,598	25.50	1,923,888
VACANT		PRINCIPAL	MST-CTE		0.50	68,221					0.50	68,221
PARTINOUDI	VASILIKI	ASSISTANT PRINCIPAL	MST-CTE		1.00	120,647					1.00	120,647
JENKINS	JENNIFER	SCHOOL SUPPORT SCHOOLYEAR	MST-CTE		1.00	33,578					1.00	33,578
SHEA	CHRISTINA	ACCOUNTING TECH'S	MST-CTE		1.00	57,208					1.00	57,208
BOZOIAN	MELANIE	SCHOOL NURSE	MST-CTE		1.00	64,953					1.00	64,953
MCGEE	MICHELLE	BUSINESS TEACHER	MST-CTE		1.00	71,436					1.00	71,436
WHEELER	MEGAN	GUIDANCE COUNSELOR	MST-CTE		1.00	54,866					1.00	54,866
COLBURN	DANIEL	TECHNOLOGY EDUCATION TEACH	MST-CTE		1.00	81,364					1.00	81,364
LORD	CHRISTOPHER	TECHNOLOGY EDUCATION TEACH	MST-CTE		1.00	86,949					1.00	86,949
BEAUMONT	KURT	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
CASSIDY	DANIEL	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
CHASE	MOLLIE	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
DIGGINS	LISAMARIE	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	71,581					1.00	71,581
DOBMEIER	MAUREEN	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
GELINAS	SHARON	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	77,138					1.00	77,138
JEAN	ERNEST	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
JOHNSTONE	PARKER	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	86,949					1.00	86,949
LAWLOR	SCOTT	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
LECLAIR	PHILIPPE	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	77,138					1.00	77,138
LUNDERVILLE	MEAGHAN	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
MCDONNELL	KEVIN	VOCATIONAL EDUCATION TEACHER	MST-CTE	X	1.00	81,364					1.00	81,364
MCGEE	CLIFTON	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
ROBERGE	KEITH	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
RODRIGUEZ-RAMOS	KEYLA	VOCATIONAL EDUCATION TEACHER	MST-CTE		0.50	34,506					0.50	34,506
RODRIGUEZ-RAMOS	KEYLA	VOCATIONAL EDUCATION TEACHER	MST-CTE						0.50	34,506	0.50	34,506
RUBACK	KELLY	VOCATIONAL EDUCATION TEACHER	MST-CTE						0.50	28,709	0.50	28,709
SULLIVAN	JEFFREY	VOCATIONAL EDUCATION TEACHER	MST-CTE		1.00	81,364					1.00	81,364
GIGUERE	KAREN	PARA-EDUCATOR I SPED	MST-CTE		1.00	20,478					1.00	20,478
FOURIAT	ROBERT	PARA-EDUCATOR II OTHER	MST-CTE		1.00	21,065					1.00	21,065
PLOURDE	CONSTANCE	SFNS COOK	MST-CTE				1.00	32,673			1.00	32,673
DUPREY	NANCY	SFNS WORKER	MST-CTE				1.00	17,830			1.00	17,830
LEIGHTON	ANITA	SFNS WORKER	MST-CTE				1.00	19,768			1.00	19,768
		MST-CTE Total			26.00	1,923,080	3.00	70,271	1.00	63,216	30.00	2,056,566
CHMIEL	JENNIFER	SUPERINTENDENT OF SCHOOLS	DISTRICT		1.00	203,359					1.00	203,359
DOHERTY	NICOLE	ASSISTANT SUPERINTENDENT	DISTRICT		1.00	155,017					1.00	155,017
VACANT		ASSISTANT SUPERINTENDENT	DISTRICT		1.00	155,017					1.00	155,017
DEFRANCIS	KAREN	EXEC DIRECTOR-FINANCE	DISTRICT		1.00	156,903					1.00	156,903
VACANT		LEGAL & POLICY COUNSEL	DISTRICT		1.00	145,978					1.00	145,978
HAMADY	AMADOU	EXEC DIRECTOR-DEJ	DISTRICT		1.00	119,911					1.00	119,911
EVANS	MICHELLE	EXEC DIRECTOR-HUMAN RESOURCES	DISTRICT		1.00	136,023					1.00	136,023
PERRON	WENDY	EXEC DIRECTOR-MULTILINGUAL LEARNER	DISTRICT		0.82	100,464					0.82	100,464
PERRON	WENDY	EXEC DIRECTOR-MULTILINGUAL LEARNER	DISTRICT						0.18	22,053	0.18	22,053
VACANT		EXEC DIRECTOR-STUDENT SERVICES	DISTRICT		0.86	122,924					0.86	122,924
VACANT		EXEC DIRECTOR-STUDENT SERVICES	DISTRICT						0.14	20,011	0.14	20,011
WHITNEY	LESLIE	EXEC DIRECTOR-TEACHING & LEARNING	DISTRICT		0.20	22,783					0.20	22,783
WHITNEY	LESLIE	EXEC DIRECTOR-TEACHING & LEARNING	DISTRICT						0.20	22,783	0.20	22,783

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
WHITNEY	LESLIE	EXEC DIRECTOR-TEACHING & LEARNING	DISTRICT						0.60	68,349	0.60	68,349
CROSS	STEPHEN	EXEC DIRECTOR-TECHNOLOGY	DISTRICT		1.00	129,476					1.00	129,476
TOLAND	ANDREW	CHIEF OF STAFF	DISTRICT		1.00	99,419					1.00	99,419
PARISEAU	CHRISTINE	DIRECTOR-ATHLETICS	DISTRICT		1.00	128,068					1.00	128,068
LEWIS	JOYCE	DIRECTOR-COMPREHENSIVE GUIDANCE	DISTRICT		1.00	118,868					1.00	118,868
CONNORS	JAMES	DIRECTOR-SCHOOL FOOD & NUTRITION	DISTRICT				1.00	98,427			1.00	98,427
LEVESQUE	ALEXANDRE	DIRECTOR-21ST CENTURY PROGRAM	DISTRICT						0.10	7,166	0.10	7,166
LEVESQUE	ALEXANDRE	DIRECTOR-21ST CENTURY PROGRAM	DISTRICT						0.10	7,166	0.10	7,166
LEVESQUE	ALEXANDRE	DIRECTOR-21ST CENTURY PROGRAM	DISTRICT						0.10	7,166	0.10	7,166
LEVESQUE	ALEXANDRE	DIRECTOR-21ST CENTURY PROGRAM	DISTRICT						0.10	7,166	0.10	7,166
LEVESQUE	ALEXANDRE	DIRECTOR-21ST CENTURY PROGRAM	DISTRICT						0.60	42,994	0.60	42,994
BOUTIN	LOUISE	APRENTICE PROGRAM	DISTRICT						0.20	7,842	0.20	7,842
FRATUS	WANDA LEE	APRENTICE PROGRAM	DISTRICT						0.30	23,522	0.30	23,522
HANNIGAN MACHADO	KAREN	APRENTICE PROGRAM	DISTRICT						0.30	50,315	0.30	50,315
BULLARD	NICHOLAS	ASST BUSINESS ADMINISTRATOR	DISTRICT		1.00	104,984					1.00	104,984
VACANT		ASST DIRECTOR MULTILINGUAL LEARNER	DISTRICT		1.00	99,057					1.00	99,057
VACANT		ASST DIRECTOR STUDENT SERVICES	DISTRICT		1.00	94,795					1.00	94,795
DONOFRIO	JORDAN	ASST DIRECTOR-ATHLETICS	DISTRICT		1.00	71,591					1.00	71,591
HIGH	MARY	ATTENDANCE COORDINATOR	DISTRICT		1.00	67,600					1.00	67,600
PIERRE JEUDY	EVENSON	ATTENDANCE COORDINATOR	DISTRICT		1.00	59,280					1.00	59,280
COREY	JILLIAN	CAREER & COLLEGE PATH DIRECTOR	DISTRICT						0.13	14,911	0.13	14,911
COREY	JILLIAN	CAREER & COLLEGE PATH DIRECTOR	DISTRICT						0.13	14,911	0.13	14,911
COREY	JILLIAN	CAREER & COLLEGE PATH DIRECTOR	DISTRICT						0.24	27,527	0.24	27,527
COREY	JILLIAN	CAREER & COLLEGE PATH DIRECTOR	DISTRICT						0.50	57,349	0.50	57,349
VACANT		COMMUNICATIONS COORDINATOR	DISTRICT		1.00	80,199					1.00	80,199
VACANT		COORD OF DUAL LANGUAGE PROGRAM	DISTRICT		1.00	93,843					1.00	93,843
BIROSCAK	RIC	COURT LIAISON	DISTRICT		1.00	65,225					1.00	65,225
DELACEY	ELISSA	CURRICULUM DIRECTOR	DISTRICT	X					0.80	92,432	0.80	92,432
DELACEY	ELISSA	CURRICULUM DIRECTOR	DISTRICT	X					0.20	23,108	0.20	23,108
GIOTAS	GEOFF	CURRICULUM DIRECTOR	DISTRICT						0.50	49,528	0.50	49,528
GIOTAS	GEOFF	CURRICULUM DIRECTOR	DISTRICT						0.50	49,528	0.50	49,528
PROULX	ATHENA	CURRICULUM DIRECTOR	DISTRICT						1.00	111,557	1.00	111,557
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	DISTRICT						0.10	4,041	0.10	4,041
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	DISTRICT						0.10	4,041	0.10	4,041
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	DISTRICT						0.10	4,041	0.10	4,041
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	DISTRICT						0.10	4,041	0.10	4,041
PENN	ELIZABETH	FEDERAL PROJECTS ADMIN-21ST CENTURY	DISTRICT						0.60	24,248	0.60	24,248
FORCIER	JEFFREY	FEDERAL PROJECTS ADMINISTRATOR	DISTRICT		1.00	104,447					1.00	104,447
UCHIYAMA	JILL	FEDERAL PROJECTS ADMINISTRATOR	DISTRICT		1.00	75,145					1.00	75,145
SEARS	ALISON	FINANCE ADMINISTRATOR	DISTRICT		1.00	65,520					1.00	65,520
VIENS	KAREN	FINANCE ADMINISTRATOR	DISTRICT		1.00	79,210					1.00	79,210
DOYLE	EDWARD	FINE ARTS ADMINISTRATOR	DISTRICT		1.00	99,057					1.00	99,057
BROWN	SHELBY	HOMELESS LIAISON	DISTRICT						1.00	66,733	1.00	66,733
MENINGER	HEATHER	HUMAN RESOURCE ADMINISTRATOR	DISTRICT		1.00	94,170					1.00	94,170
QUIROGA GALINDO	PAULA	HUMAN RESOURCE ADMINISTRATOR	DISTRICT		1.00	68,287					1.00	68,287
TESHINSKY	DAVID	HUMAN RESOURCE ADMINISTRATOR	DISTRICT		1.00	68,287					1.00	68,287
DRESCHER	STEPHEN	IT ADMINISTRATOR	DISTRICT		1.00	98,263					1.00	98,263
FOOTE	TODD	IT HELP DESK COORDINATOR	DISTRICT		1.00	81,209					1.00	81,209
OLIVEIRA	MARCO	IT NETWORK SYSTEMS ADMINISTRATOR	DISTRICT		1.00	93,843					1.00	93,843
VACANT		IT TECHNOLOGY & SYSTEMS INTEGRATOR	DISTRICT		1.00	67,083					1.00	67,083
VACANT		LANGUAGE ACCESS COORDINATOR	DISTRICT		1.00	83,416					1.00	83,416
D'AGOSTINO	NICHOLAS	MEDICAID COORDINATOR	DISTRICT		1.00	67,753					1.00	67,753
MURPHY	ERIN	NETWORK DIRECTOR	DISTRICT		1.00	152,462					1.00	152,462

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
YOUNG	SCOTT	NETWORK DIRECTOR	DISTRICT		1.00	152,462					1.00	152,462
BOLEN	LORETTA	PART-TIME HOURLY SUPPORT	DISTRICT		0.50	13,178					0.50	13,178
COOPER	STEVEN	PART-TIME HOURLY SUPPORT	DISTRICT						1.00	55,392	1.00	55,392
CROOK	DONNA	PART-TIME HOURLY SUPPORT	DISTRICT		0.50	57,106					0.50	57,106
CROOK	DONNA	PART-TIME HOURLY SUPPORT	DISTRICT						0.50	57,106	0.50	57,106
KINCAID	KEVIN	PART-TIME HOURLY SUPPORT	DISTRICT		0.50	36,611					0.50	36,611
HAWKINSON	FREDA	SCHOOL BOARD TREASURER	DISTRICT		1.00	15,000					1.00	15,000
LESCAULT	SARAH	SCHOOL BOARD DEPUTY TREASURER	DISTRICT		1.00	5,000					1.00	5,000
WYMAN	JENNIFER	SCHOOL NURSE ADMINISTRATOR	DISTRICT		1.00	112,088					1.00	112,088
CHAMPEY	STACY	STUDENT SERVICES ADMINSTRATOR	DISTRICT						1.00	126,661	1.00	126,661
CUNNINGHAM	EILEEN	STUDENT SERVICES ADMINSTRATOR	DISTRICT						1.00	82,078	1.00	82,078
WEAVER	AISHA	STUDENT SERVICES ADMINSTRATOR	DISTRICT		1.00	99,237					1.00	99,237
O'BRIEN-HEBERT	KELLY	TRANSPORTATION DIRECTOR	DISTRICT		1.00	96,859					1.00	96,859
AUBREY	JANINA	TRANSPORTATION ADMINISTRATOR	DISTRICT		1.00	54,220					1.00	54,220
HOLDEN	KAREN	TRANSPORTATION ADMINISTRATOR	DISTRICT		1.00	95,928					1.00	95,928
MEDEIROS	CORTNEY	TRANSPORTATION ADMINISTRATOR	DISTRICT		1.00	83,156					1.00	83,156
NOURSE	MARK	TRANSPORTATION ADMINISTRATOR	DISTRICT		1.00	78,203					1.00	78,203
GOLDEN	POLLY	PRINCIPAL	DISTRICT						1.00	133,126	1.00	133,126
LING	NICOLE	PSYCHOLOGIST	DISTRICT		0.50	43,162					0.50	43,162
VACANT		PSYCHOLOGIST	DISTRICT		1.00	53,735					1.00	53,735
BRACKETT	STEFFANIE	CERTIFIED BEHAVIOR ANALYST	DISTRICT		1.00	92,999					1.00	92,999
JAMES	JULIE	CERTIFIED BEHAVIOR ANALYST	DISTRICT		1.00	74,523					1.00	74,523
JOBEL	KELLY	COMPUTER EDUCATION TEACH	DISTRICT		1.00	86,949					1.00	86,949
MALBY	SABRINA	ELEMENTARY TEACHER	DISTRICT						0.60	51,052	0.60	51,052
HAVELES-PELLETIER	KRISTINE	LANGUAGE ARTS SPECIALISTS	DISTRICT						0.50	45,802	0.50	45,802
HAVELES-PELLETIER	KRISTINE	LANGUAGE ARTS SPECIALISTS	DISTRICT						0.50	45,802	0.50	45,802
ATKINS	JENNIFER	LITERACY/MATH INTERVENTION	DISTRICT						0.40	34,530	0.40	34,530
ELL	JENNIFER	LITERACY/MATH INTERVENTION	DISTRICT						1.00	86,949	1.00	86,949
LAPALME	SUSAN	LITERACY/MATH INTERVENTION	DISTRICT						1.00	86,949	1.00	86,949
LASALLE	LISE	LITERACY/MATH INTERVENTION	DISTRICT						1.00	86,949	1.00	86,949
MORIN	ANGELA	LITERACY/MATH INTERVENTION	DISTRICT						0.50	30,224	0.50	30,224
MORIN	ANGELA	LITERACY/MATH INTERVENTION	DISTRICT						0.50	30,224	0.50	30,224
KILRAIN	ERIN	MATH CURRICULM SPECIALISTS	DISTRICT						0.80	69,559	0.80	69,559
KILRAIN	ERIN	MATH CURRICULM SPECIALISTS	DISTRICT						0.20	17,390	0.20	17,390
THORNER	ANN	OCCUPATIONAL THERAPIST	DISTRICT		1.00	92,999					1.00	92,999
TROMBLEY	JENNIFER	OCCUPATIONAL THERAPIST	DISTRICT		1.00	86,949					1.00	86,949
BRENNAN	KRISTINE	PHYSICAL THERAPIST	DISTRICT		1.00	85,816					1.00	85,816
CORREIA	SUSAN	PHYSICAL THERAPIST	DISTRICT		1.00	90,672					1.00	90,672
SULLIVAN	DENISE	PHYSICAL THERAPIST	DISTRICT		1.00	81,364					1.00	81,364
WUEBBOLT	ELIZABETH	PHYSICAL THERAPIST	DISTRICT	X	1.00	86,949					1.00	86,949
HAMADY	AMADOU	SOCIAL WORKER	DISTRICT						1.00	77,092	1.00	77,092
PELLEGRINI	AMY	SOCIAL WORKER	DISTRICT						1.00	71,436	1.00	71,436
BEATON	JAYNE	SPECIAL EDUCATION TEACHER	DISTRICT		0.80	64,613					0.80	64,613
BEATON	JAYNE	SPECIAL EDUCATION TEACHER	DISTRICT		0.20	16,153					0.20	16,153
BEITLER	CHRISTINE	SPECIAL EDUCATION TEACHER	DISTRICT		1.00	86,949					1.00	86,949
BENTON-NORRIS	LESLIE	SPECIAL EDUCATION TEACHER	DISTRICT						0.50	45,336	0.50	45,336
BENTON-NORRIS	LESLIE	SPECIAL EDUCATION TEACHER	DISTRICT						0.50	45,336	0.50	45,336
BOISVERT	MARY	SPECIAL EDUCATION TEACHER	DISTRICT		1.00	81,364					1.00	81,364
GRAZIANO	ELIZABETH	SPECIAL EDUCATION TEACHER	DISTRICT		1.00	86,949					1.00	86,949
LACHAPPELLE	MIKEL	SPECIAL EDUCATION TEACHER	DISTRICT		1.00	86,949					1.00	86,949
LATIFI	KARISSA	SPECIAL EDUCATION TEACHER	DISTRICT		0.50	34,316					0.50	34,316
LATIFI	KARISSA	SPECIAL EDUCATION TEACHER	DISTRICT						0.50	34,316	0.50	34,316
LAVIGNE	BRITTANY	SPECIAL EDUCATION TEACHER	DISTRICT		1.00	86,949					1.00	86,949

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
MILLS	KELLY	SPECIAL EDUCATION TEACHER	DISTRICT		1.00	86,949					1.00	86,949
QUINTANA	NICOLE	SPECIAL EDUCATION TEACHER	DISTRICT		1.00	75,110					1.00	75,110
VACANT		SPECIAL EDUCATION TEACHER	DISTRICT		1.00	51,909					1.00	51,909
CULBERT-EPISON	LAURA	SCHOOL NURSE	DISTRICT		1.00	64,991					1.00	64,991
FLANDERS	BETH-ANN	SCHOOL NURSE	DISTRICT		1.00	64,953					1.00	64,953
VACANT		SCHOOL NURSE	DISTRICT		1.00	51,264					1.00	51,264
BARBARO	LORI	ADMIN ASSISTANT-SUPERINTENDENT	DISTRICT		1.00	83,184					1.00	83,184
COLBROTH	TRACY	ADMIN ASSISTANT-ASST SUPERINTENDENT	DISTRICT		1.00	80,472					1.00	80,472
VACANT		ADMIN ASSISTANT-FINANCE	DISTRICT		1.00	52,507					1.00	52,507
ROBIDAS	LOREN	COMMUNITY SCHOOL FACILITATOR	DISTRICT						1.00	52,138	1.00	52,138
PHANEUF	TEENA	FEDERAL PROJECTS SUPPORT	DISTRICT						0.80	34,344	0.80	34,344
PHANEUF	TEENA	FEDERAL PROJECTS SUPPORT	DISTRICT						0.20	8,586	0.20	8,586
SULLIVAN-MCCANN	CHRISTINE	FEDERAL PROJECTS SUPPORT	DISTRICT						0.80	54,688	0.80	54,688
SULLIVAN-MCCANN	CHRISTINE	FEDERAL PROJECTS SUPPORT	DISTRICT						0.20	13,672	0.20	13,672
VACANT		FEDERAL PROJECTS SUPPORT	DISTRICT						0.80	34,344	0.80	34,344
VACANT		FEDERAL PROJECTS SUPPORT	DISTRICT						0.20	8,586	0.20	8,586
BISSONNETTE	TARA	FINANCE ACCOUNTING TECH	DISTRICT		1.00	41,893					1.00	41,893
BRIEN	COOPER	FINANCE ACCOUNTING TECH	DISTRICT		0.70	28,042					0.70	28,042
CORLIS	CINDY	FINANCE ACCOUNTING TECH	DISTRICT		1.00	40,895					1.00	40,895
MURPHY	KELLEY	FINANCE ACCOUNTING TECH	DISTRICT		1.00	42,930					1.00	42,930
ROSADO	MERCEDES	HR REP/ASSOCIATE	DISTRICT		1.00	54,220					1.00	54,220
ADAMAKOS	ARTHUR	IT SUPPORT STAFF FULL YEAR	DISTRICT		0.63	38,952					0.63	38,952
GRANT	CHRISTOPHER	IT SUPPORT STAFF FULL YEAR	DISTRICT		1.00	113,044					1.00	113,044
HANNA	JOSHUA	IT SUPPORT STAFF FULL YEAR	DISTRICT		1.00	60,774					1.00	60,774
MANNON	JOAN	IT SUPPORT STAFF FULL YEAR	DISTRICT		1.00	91,106					1.00	91,106
POWELL	TIMOTHY	IT SUPPORT STAFF FULL YEAR	DISTRICT		1.00	113,044					1.00	113,044
RUGOLETTI	REBECCA	IT SUPPORT STAFF FULL YEAR	DISTRICT		1.00	68,394					1.00	68,394
VACANT		IT SR APPLICATIONS SYSTEMS ADMIN	DISTRICT		1.00	79,930					1.00	79,930
FOOTE	LISA	PAYROLL SUPERVISOR	DISTRICT		1.00	98,030					1.00	98,030
MONSEN	JOANN	PAYROLL ACCOUNTING TECH	DISTRICT		1.00	60,674					1.00	60,674
WILLIAMSON	SUSAN	PAYROLL ASST SUPERVISOR	DISTRICT		1.00	61,269					1.00	61,269
DURHAM	WENDY	PAYROLL SPECIALIST	DISTRICT		1.00	48,147					1.00	48,147
POIRIER	HOPE	RECEPTIONIST	DISTRICT		1.00	43,121					1.00	43,121
CAREY	ANGELA	SCHOOL BOARD CLERK	DISTRICT		1.00	62,702					1.00	62,702
CONLEY	THOMAS	SFNS DRIVER/MANAGER	DISTRICT				1.00	27,506			1.00	27,506
CRAGIN	DIANE	SFNS DRIVER/MANAGER	DISTRICT		0.50	18,337					0.50	18,337
CRAGIN	DIANE	SFNS DRIVER/MANAGER	DISTRICT				0.50	18,337			0.50	18,337
GELINAS	MELISSA	SFNS SUPPORT FULL YEAR	DISTRICT				1.00	59,417			1.00	59,417
MCFARLAND	REBECCA	SFNS SUPPORT FULL YEAR	DISTRICT				1.00	65,919			1.00	65,919
REVAZ	KERRIE	STUDENT SERVICES ACCOUNT TECH	DISTRICT		1.00	45,133					1.00	45,133
NELSON	CHRISTINE	STUDENT SERVICES ADM ASSIST	DISTRICT		1.00	60,674					1.00	60,674
ALLARD	RICHARD	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
ALLEN	CHRISTI	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
ANNESE	ANTHONY	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
AUBIN	LINDA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
BEY ARCE	LILLIAM	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
BIELER	HAYLEY	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
BUTLER	LISA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
CANNING	FRANCIS	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
CARON	PAUL	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
CARR	REGINA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
CHARLES	JARED	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
CHAVEZ	JUAN	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
CONDON	BARBARA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
COULIE	CLAIRE	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
DENIS	RICHARD	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
DIONNE	EDOUARD	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
EDWARD	ANDREW	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
EVANS	ROBERT	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
FALARDEAU	MANON	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
FRATUS	ROBERT	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
GAMACHE	MARA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
GAWEL	JOCELYNE	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
GRAHAM	RUSSELL	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
GUSTAFSON	CAROLYN	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
HEBERT	ROBERT	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
HEGWOOD	DWAYNE	BUS DRIVER	DISTRICT		1.00	22,800					1.00	22,800
HOWARD	FRANCE	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
JOHNSON	EVELYN	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
JOYCE JR	EDMUND	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
KENNEDY	KRYSTLE	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
KUPISZ	EUGENIA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
LONGDEN	CRYSTAL	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
LOWE	MEGAN	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
MATHEWS	ROBERT	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
MAZUCCA CRUZ	KIARA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
MELO	VICTOR	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
MORAN	MICHAEL	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
MORAN	DALE	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
MOREIRA	TAISA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
NEWELL	DONNA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
PARKS	JUSTINE	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
PEIGHTELL	DEAN	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
PRESCOTT	EDWARD	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
PROVENCHER	RAYMOND	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
RODRIGUEZ	NAIMA	BUS DRIVER	DISTRICT		1.00	22,800					1.00	22,800
ROUTHIER	GUY	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
ROY	REJEAN	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
STRATTON	AMY	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
VACANT		BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
VACANT		BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
VACANT		BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
VACANT		BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
VACANT		BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
VACANT		BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
VACANT		BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
WELCH	SAMANTHA	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
WINSLOW	KRYSTAL	BUS DRIVER	DISTRICT		1.00	31,920					1.00	31,920
ROY	TAMMY	PHYSICAL THERAPY ASSISTANTS	DISTRICT		1.00	32,580					1.00	32,580
HANEL	LISA	PARA-EDUCATOR TRAINER	DISTRICT		1.00	25,738					1.00	25,738
UNTIET	KATHLEEN	PARA-EDUCATOR TRAINER	DISTRICT		1.00	30,435					1.00	30,435
VACANT		PARA-EDUCATOR II SPED	DISTRICT		37.00	887,010					37.00	887,010
CHIBOUB	LALLA AMINA	MULTILINGUAL LIAISON II	DISTRICT						1.00	73,631	1.00	73,631
HOWARTH	NELSI	MULTILINGUAL LIAISON II	DISTRICT						1.00	60,705	1.00	60,705
JUMA	HAMISI	MULTILINGUAL LIAISON	DISTRICT		1.00	52,289					1.00	52,289
MACHADO	BRUNA	MULTILINGUAL LIAISON	DISTRICT		1.00	48,103					1.00	48,103
MARTINEZ CISNEROS	FERNANDO	MULTILINGUAL LIAISON	DISTRICT						1.00	68,665	1.00	68,665

SALARIES					FY26 GF		FY26 SFNS		FY26 SRF		FY26 Total	
Last Name	First Name	Job Class Description	Location	Retiree	FTE	Total	FTE	Total	FTE	Total	FTE	Total
POLO	CARMEN	MULTILINGUAL LIAISON	DISTRICT		1.00	34,322					1.00	34,322
SHUKURU	BAHERA	MULTILINGUAL LIAISON II	DISTRICT		1.00	65,975					1.00	65,975
WILSON	JENNYLSA	MULTILINGUAL LIAISON II	DISTRICT						1.00	73,631	1.00	73,631
WIZEYE	BELYSE	MULTILINGUAL LIAISON	DISTRICT						1.00	54,584	1.00	54,584
			DISTRICT Total		194.21	10,976,725	4.50	269,606	32.92	2,685,410	231.63	13,931,741
KLEIMAN	ROBERT	PRINCIPAL	ADULT ED		0.68	92,056					0.68	92,056
KLEIMAN	ROBERT	PRINCIPAL	ADULT ED						0.12	16,245	0.12	16,245
LONERGAN	WILLIAM	PART-TIME HOURLY SUPPORT	ADULT ED						0.50	7,132	0.50	7,132
			ADULT ED Total		0.68	92,056	-	-	0.62	23,377	1.30	115,434
BOISVERT	PATRICIA	SCHOOL SUPPORT SCHOOLYEAR	WELCOME CENTER		1.00	32,163					1.00	32,163
WALSH	LISA	SCHOOL SUPPORT SCHOOLYEAR	WELCOME CENTER		1.00	36,454					1.00	36,454
			WELCOME CENTER Total		2.00	68,617	-	-	-	-	2.00	68,617
			Grand Total		1,720.69	108,155,369	94.50	2,249,676	146.96	11,241,037	1,962.15	121,646,082

**SALARIES - GENERAL FUND
SUMMARY**

	FY26				FY25				
	Initial Budget	Eliminated Thru Attrition	New Positions	Proposed Budget	Initial Budget	Eliminated Thru Attrition	Add ESSER	Additional Appropriation	Final Budget
Salary Detail:									
Administration	5,016,676			5,016,676	3,550,981		226,498		3,777,479
Principals	6,731,925			6,731,925	6,021,777		220,978		6,242,755
Psychologists	653,673			653,673	577,086				577,086
Teachers	80,232,343			80,232,343	74,836,376	(1,180,982)	1,383,812		75,039,206
Support Staff & Nurses	5,162,746			5,162,746	5,007,942		514,814		5,522,756
Para's, OT/PT Asst, Bilingual Liaisons	8,339,389			8,339,389	5,540,347				5,540,347
Crossing Guards	249,337			249,337	248,507				248,507
Bus Drivers	1,769,280			1,769,280					-
Additional Appropriation FY25	-			-				660,000	660,000
Total Base Salary	108,155,369	-	-	108,155,369	95,783,015	(1,180,982)	2,346,102	660,000	97,608,135
Additional Costs:									
School Board	70,000			70,000	70,000				70,000
Teachers:									
Additional Compensation	315,000			315,000	325,000				325,000
Extra Curricular Stipends	325,000			325,000	325,000				325,000
Degree Changes	100,000			100,000	100,000				100,000
Prep Mods and Detention Duty	225,000			225,000	225,000				225,000
District Wide:									
Substitutes	700,000			700,000	700,000				700,000
Per Diem	500,000			500,000	500,000				500,000
Athletics	827,514			827,514	725,000				725,000
Summer School-Special Education	225,000			225,000	225,000				225,000
Tutors	50,000			50,000	50,000				50,000
Overtime	20,000			20,000	20,000				20,000
Bonus Days & Medical Incentives	100,000			100,000	100,000				100,000
Severance	1,100,000			1,100,000	1,100,000				1,100,000
Savings-retirements replaced at lower rate	(726,000)			(726,000)	(726,000)				(726,000)
Longevity Increase	150,000			150,000	90,000				90,000
	3,981,514	-	-	3,981,514	3,829,000	-	-	-	3,829,000
Total Salaries	112,136,883	-	-	112,136,883	99,612,015	(1,180,982)	2,346,102	660,000	101,437,135

EMPLOYEE BENEFITS

	Initial Budget <u>FY26</u>	Final Budget <u>FY25</u>
Health Insurance	24,113,801	22,446,848
Dental Insurance	1,100,000	1,100,000
FICA & Medicare	8,073,459	7,310,700
Retirement (City & State)	22,311,355	20,076,987
PTO Contribution to HSA, 403B, HRA	161,900	143,125
Workers Compensation	300,000	300,000
Disability Insurance	65,000	40,000
Unemployment Compensation	15,000	10,000
Life Insurance	100,000	100,000
Additional Appropriation	-	340,000
Total General Fund	<u>56,240,516</u>	<u>51,867,660</u>
 General Fund:		
Salaries	112,136,883	101,437,135
% of Benefits to Salaries	50.2%	51.1%

BENEFITS-RETIREMENT

	<u>Salaries</u>	<u>%</u>	<u>FY26 Budget</u>
State Retirement (rates set by state)			
Teachers	80,926,164	19.23%	15,562,101
Principals	6,731,925	19.23%	1,294,549
Administrators	5,016,676	12.75%	639,626
Total State Retirement			<u>17,496,277</u>
City Retirement (rates not set for FY26 yet, current rate 34.71%)			
Support Staff & Nurses	4,803,898	36.45%	1,750,805
Paraprofessionals	8,315,415	36.45%	3,064,274
Total City Retirement			<u>4,815,078</u>
Total Retirement			<u>22,311,355</u>

TUITION REIMBURSEMENT AND STAFF DEVELOPMENT

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Tuition Reimb/Professional Development									
Directors and Coord. (\$1250 tuition, \$500 PD)	7,000	-	-	-	-	-	-	-	-
Principals (\$3000 per person)	18,000	900	900	900	900	900	900	900	900
Nurses (\$1250 BA, \$1750 MA)	3,000	150	150	150	150	150	150	150	150
Support Staff (\$1200 per person)	10,000	500	500	500	500	500	500	500	500
Tuition Reimbursement									
Teachers (\$2500 per person)	96,000	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800
Professional Development									
Teachers (\$500 per person)	80,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Student Loan Repayment									
Teachers (\$1000 per person)	48,000	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Total Allocation to Schools	262,000	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750
Special Education									
Tuition Reimbursement									
Paraprofessionals (\$825 per person)	20,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Teachers (\$2500 per person)	24,000	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Professional Development									
Paraprofessionals (in-service programs)	4,000	200	200	200	200	200	200	200	200
Teachers (\$500 per person)	20,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Student Loan Repayment									
Teachers (\$1000 per person)	12,000	600	600	600	600	600	600	600	600
Total Special Education	80,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
District Wide									
Administrators, Non-Certified	5,000	-	-	-	-	-	-	-	-
Transportation	50,000	-	-	-	-	-	-	-	-
Total District Wide	55,000	-	-	-	-	-	-	-	-
Total General Fund	397,000	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	15,579	425	671	469	439	428	566	684	623
Grand Total	412,579	17,175	17,421	17,219	17,189	17,178	17,316	17,434	17,373

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	7,000
900	900	900	900	900	900	900	900	900	900	900	900	-
150	150	150	150	150	150	150	150	150	150	150	150	-
500	500	500	500	500	500	500	500	500	500	500	500	-
4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	-
4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	-
2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	-
12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	12,750	7,000
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	-
200	200	200	200	200	200	200	200	200	200	200	200	-
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
600	600	600	600	600	600	600	600	600	600	600	600	-
4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	-
-	-	-	-	-	-	-	-	-	-	-	-	5,000
-	-	-	-	-	-	-	-	-	-	-	-	50,000
-	-	-	-	-	-	-	-	-	-	-	-	55,000
16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	16,750	62,000
-	-	-	-	-	-	-	-	-	-	-	-	-
520	448	464	561	1,371	1,138	996	983	1,444	1,665	982	702	-
17,270	17,198	17,214	17,311	18,121	17,888	17,746	17,733	18,194	18,415	17,732	17,452	62,000

PURCHASED PROFESSIONAL AND TECHNICAL SERVICES

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest	Parker Varney
Allocation to Schools										
Legal	65,000	-	-	-	-	-	-	-	-	-
Goodwill	35,000	-	-	-	-	-	-	-	-	-
Solid Waste & Recycling	200,000	5,450	8,618	6,024	5,630	5,499	7,272	8,782	7,994	6,681
Translation/Interpreter Services	150,000	4,087	6,463	4,518	4,223	4,124	5,454	6,587	5,996	5,011
NEASC	15,000	-	-	-	-	-	-	-	-	-
All Other	5,000	-	-	-	-	-	-	-	-	-
Total Allocation to Schools	470,000	9,537	15,081	10,542	9,853	9,623	12,726	15,369	13,990	11,692
Special Education										
Contracted Services	11,200,000	305,186	482,600	337,360	315,299	307,945	407,223	491,793	447,669	374,130
Legal	60,000	-	-	-	-	-	-	-	-	-
Total Special Education	11,260,000	305,186	482,600	337,360	315,299	307,945	407,223	491,793	447,669	374,130
Technology										
Erate Consultant	16,000	-	-	-	-	-	-	-	-	-
Training	6,000	-	-	-	-	-	-	-	-	-
Total Technology	22,000	-	-	-	-	-	-	-	-	-
District Wide										
Legal	50,000	-	-	-	-	-	-	-	-	-
Audit	84,008	-	-	-	-	-	-	-	-	-
Records Storage	7,100	-	-	-	-	-	-	-	-	-
Medicaid	29,250	-	-	-	-	-	-	-	-	-
Nurses	750	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total District Wide	171,108	-	-	-	-	-	-	-	-	-
Athletics (referees, ticket takers, etc)	237,209	-	-	-	-	-	-	-	-	-
Total General Fund	12,160,317	314,723	497,681	347,902	325,152	317,568	419,949	507,162	461,659	385,822
Total School Food and Nutrition Services	34,189	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	2,193,862	59,780	94,532	66,082	61,761	60,320	79,767	96,333	87,690	73,285
Grand Total	14,388,368	374,503	592,213	413,984	386,913	377,888	499,716	603,495	549,349	459,107

Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	65,000
-	-	-	-	-	-	-	-	-	-	-	35,000
5,745	5,959	7,206	17,597	14,609	12,787	12,623	18,533	21,372	12,607	9,012	-
4,309	4,469	5,405	13,198	10,957	9,590	9,467	13,899	16,029	9,455	6,759	-
-	-	-	-	-	-	-	15,000	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	5,000
10,054	10,428	12,611	30,795	25,566	22,377	22,090	47,432	37,401	22,062	15,771	105,000
321,733	333,684	403,546	985,424	818,122	716,087	706,894	1,037,820	1,196,848	705,975	504,662	-
-	-	-	-	-	-	-	-	-	-	-	60,000
321,733	333,684	403,546	985,424	818,122	716,087	706,894	1,037,820	1,196,848	705,975	504,662	60,000
-	-	-	-	-	-	-	-	-	-	-	16,000
-	-	-	-	-	-	-	-	-	-	-	6,000
-	-	-	-	-	-	-	-	-	-	-	22,000
-	-	-	-	-	-	-	-	-	-	-	50,000
-	-	-	-	-	-	-	-	-	-	-	84,008
-	-	-	-	-	-	-	-	-	-	-	7,100
-	-	-	-	-	-	-	-	-	-	-	29,250
-	-	-	-	-	-	-	-	-	-	-	750
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	171,108
-	-	-	10,232	9,329	10,565	9,874	69,600	80,264	47,345	-	-
331,787	344,112	416,157	1,026,451	853,017	749,029	738,858	1,154,852	1,314,513	775,382	520,433	358,108
-	-	-	-	-	-	-	-	-	-	-	34,189
63,021	65,362	79,047	193,025	160,254	140,267	138,467	203,289	234,439	138,287	98,854	-
394,808	409,474	495,204	1,219,476	1,013,271	889,296	877,325	1,358,141	1,548,952	913,669	619,287	392,297

REPAIRS AND MAINTENANCE

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest	Parker Varney
Allocation to Schools										
Alarms-Monitor and Repair (Pelmac)	28,965	890	1,232	794	1,108	845	1,197	1,192	1,259	1,077
Alarms-Responder (US Security)	10,326	228	316	202	283	216	305	304	321	274
Maintenance of Copiers	95,719	2,724	3,779	2,427	3,396	2,590	3,664	3,654	3,856	3,293
Elevator Maintenance	68,407	3,352	2,977	751	-	2,977	751	2,977	3,728	2,977
Other (AED, Fire Ex, Post Meter, Inserter)	20,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Total Allocation to Schools	223,417	8,194	9,304	5,174	5,787	7,628	6,917	9,127	10,164	8,621
Special Education										
	10,500	-	-	-	-	-	-	-	-	-
Technology										
Finance Software Maintenance (MUNIS)	187,730	-	-	-	-	-	-	-	-	-
Student Information System (Aspen)	225,000	-	-	-	-	-	-	-	-	-
Transportation Software (Tyler Drive)	9,965	-	-	-	-	-	-	-	-	-
Asset Management System (Follett)	24,000	-	-	-	-	-	-	-	-	-
Technology Help Desk (Freshworks)	8,400	-	-	-	-	-	-	-	-	-
Chromebook Management Software (Gopher)	3,000	-	-	-	-	-	-	-	-	-
Human Resources Application Software (Powerschool)	9,375	-	-	-	-	-	-	-	-	-
Human Resources Benefit Software (BenefitFocus)	9,500	-	-	-	-	-	-	-	-	-
Apptegy	49,400	-	-	-	-	-	-	-	-	-
Meltwater	8,000	-	-	-	-	-	-	-	-	-
Smore	1,500	-	-	-	-	-	-	-	-	-
Training Software (KnowBe4)	24,000	-	-	-	-	-	-	-	-	-
PDF Editing Software (Kami)	13,000	-	-	-	-	-	-	-	-	-
Chromebook Repairs	20,000	-	-	-	-	-	-	-	-	-
Intercom Maintenance	6,000	-	-	-	-	-	-	-	-	-
Total Technology	598,870	-	-	-	-	-	-	-	-	-
Athletics										
	57,520	-	-	-	-	-	-	-	-	-
Transportation										
Fleet Management Fee (MTA)	100,000	-	-	-	-	-	-	-	-	-
Bus Maintenance (MTA)	200,000	-	-	-	-	-	-	-	-	-
Total Technology	300,000	-	-	-	-	-	-	-	-	-
Total General Fund	1,190,307	8,194	9,304	5,174	5,787	7,628	6,917	9,127	10,164	8,621
Total School Food and Nutrition Services	40,000	1,113	1,759	1,229	1,149	1,122	1,484	1,792	1,631	1,363
Total Special Revenue Funds	11,448	312	493	345	322	315	417	503	458	382
Grand Total	1,241,755	9,619	11,556	6,748	7,258	9,065	8,818	11,422	12,253	10,366

Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
1,112	1,035	1,305	1,723	1,516	1,906	1,763	2,857	3,368	1,800	986	-
284	264	334	343	302	380	352	1,781	2,100	1,122	615	-
3,404	3,174	4,000	5,936	5,227	6,570	6,071	9,150	10,790	5,764	3,156	3,094
1,618	5,722	2,977	2,977	2,977	2,977	2,977	12,166	2,977	7,572	-	2,977
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
7,418	11,195	9,616	11,979	11,022	12,833	12,163	26,954	20,235	17,258	5,757	6,071
-	-	-	-	-	-	-	-	-	-	-	10,500
-	-	-	-	-	-	-	-	-	-	-	187,730
-	-	-	-	-	-	-	-	-	-	-	225,000
-	-	-	-	-	-	-	-	-	-	-	9,965
-	-	-	-	-	-	-	-	-	-	-	24,000
-	-	-	-	-	-	-	-	-	-	-	8,400
-	-	-	-	-	-	-	-	-	-	-	3,000
-	-	-	-	-	-	-	-	-	-	-	9,375
-	-	-	-	-	-	-	-	-	-	-	9,500
-	-	-	-	-	-	-	-	-	-	-	49,400
-	-	-	-	-	-	-	-	-	-	-	8,000
-	-	-	-	-	-	-	-	-	-	-	1,500
-	-	-	-	-	-	-	-	-	-	-	24,000
-	-	-	-	-	-	-	-	-	-	-	13,000
-	-	-	-	-	-	-	-	-	-	-	20,000
-	-	-	-	-	-	-	-	-	-	-	6,000
-	-	-	-	-	-	-	-	-	-	-	598,870
-	-	-	-	-	-	-	-	-	-	-	57,520
-	-	-	-	-	-	-	-	-	-	-	100,000
-	-	-	-	-	-	-	-	-	-	-	200,000
-	-	-	-	-	-	-	-	-	-	-	300,000
7,418	11,195	9,616	11,979	11,022	12,833	12,163	26,954	20,235	17,258	5,757	972,961
1,173	1,216	1,471	3,591	2,982	2,610	2,576	3,782	4,362	2,573	1,022	-
328	341	412	1,007	836	732	722	1,061	1,224	722	516	-
8,919	12,752	11,499	16,577	14,840	16,175	15,461	31,797	25,821	20,553	7,295	972,961

RENTAL OF LAND, BUILDINGS & EQUIPMENT

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
District Wide								
New Teacher Orientation	2,000	-	-	-	-	-	-	-
Copier Machines	-	-	-	-	-	-	-	-
Total District Wide	2,000	-	-	-	-	-	-	-
Athletics	13,100	-	-	-	-	-	-	-
Total General Fund	15,100	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-
Total Special Revenue Funds	12,225	333	527	368	344	336	444	537
Grand Total	27,325	333	527	368	344	336	444	537

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
-	-	-	-	-	-	-	-	-	-	-	-	-	13,100
-	-	-	-	-	-	-	-	-	-	-	-	-	15,100
-	-	-	-	-	-	-	-	-	-	-	-	-	-
489	408	351	364	440	1,076	893	782	772	1,133	1,306	771	551	-
489	408	351	364	440	1,076	893	782	772	1,133	1,306	771	551	15,100

REGULAR TRANSPORTATION

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools								
Homeless (MSD 50% portion)	750,000	-	-	-	-	-	-	-
Grant reimbursement (McKinney-Vento)	(250,000)	-	-	-	-	-	-	-
Music Transportation	10,000	-	-	-	-	-	-	-
Alternative Learning for Freshman	3,000	-	-	-	-	-	-	-
Allocation to Schools	513,000	-	-	-	-	-	-	-
Athletics	190,000	-	-	-	-	-	-	-
Total General Fund	703,000	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-
Total Special Revenue Funds	525,207	14,311	22,631	15,820	14,785	14,441	19,096	23,062
Grand Total	1,228,207	14,311	22,631	15,820	14,785	14,441	19,096	23,062

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	-	750,000
-	-	-	-	-	-	-	-	-	-	-	-	-	(250,000)
-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
-	-	-	-	-	-	-	-	-	-	-	-	-	3,000
-	-	-	-	-	-	-	-	-	-	-	-	-	513,000
-	-	-	-	-	9,720	8,862	10,037	9,380	53,097	62,879	36,025	-	-
-	-	-	-	-	9,720	8,862	10,037	9,380	53,097	62,879	36,025	-	513,000
-	-	-	-	-	-	-	-	-	-	-	-	-	-
20,993	17,544	15,087	15,648	18,924	46,210	38,364	33,580	33,149	48,667	56,124	33,106	23,665	-
20,993	17,544	15,087	15,648	18,924	55,930	47,226	43,617	42,529	101,764	119,003	69,131	23,665	513,000

SPECIALIZED TRANSPORTATION

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Special Education								
Easter Seals	3,750,576	-	-	-	-	-	-	-
Other Vendors	10,318,400	-	-	-	-	-	-	-
Savings from Request for Proposals	(3,000,000)	-	-	-	-	-	-	-
Self Transport	250,000	-	-	-	-	-	-	-
Total Special Education	11,318,976	-	-	-	-	-	-	-
Total General Fund	11,318,976	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-
Grand Total	11,318,976	-	-	-	-	-	-	-

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	-	3,750,576
-	-	-	-	-	-	-	-	-	-	-	-	-	10,318,400
-	-	-	-	-	-	-	-	-	-	-	-	-	(3,000,000)
-	-	-	-	-	-	-	-	-	-	-	-	-	250,000
-	-	-	-	-	-	-	-	-	-	-	-	-	11,318,976
-	-	-	-	-	-	-	-	-	-	-	-	-	11,318,976
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	11,318,976

INSURANCE

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Property Insurance Policy	360,000	9,809	15,512	10,844	10,135	9,898	13,089	15,808	14,389
Buses	325,170	-	-	-	-	-	-	-	-
Playground Equipment	3,614	-	-	-	-	-	-	-	-
Commercial Crime	7,824	-	-	-	-	-	-	-	-
Treasurer's Bond	3,975	-	-	-	-	-	-	-	-
District Claims	25,000	-	-	-	-	-	-	-	-
Total Allocation to Schools	725,583	9,809	15,512	10,844	10,135	9,898	13,089	15,808	14,389
Athletics	13,000	-	-	-	-	-	-	-	-
Total General Fund	738,583	9,809	15,512	10,844	10,135	9,898	13,089	15,808	14,389
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	738,583	9,809	15,512	10,844	10,135	9,898	13,089	15,808	14,389

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
12,026	10,341	10,726	12,971	31,674	26,297	23,017	22,722	33,359	38,470	22,692	16,221	-
-	-	-	-	-	-	-	-	-	-	-	-	325,170
-	-	-	-	-	-	-	-	-	-	-	-	3,614
-	-	-	-	-	-	-	-	-	-	-	-	7,824
-	-	-	-	-	-	-	-	-	-	-	-	3,975
-	-	-	-	-	-	-	-	-	-	-	-	25,000
12,026	10,341	10,726	12,971	31,674	26,297	23,017	22,722	33,359	38,470	22,692	16,221	365,583
-	-	-	-	-	-	-	-	-	-	-	-	13,000
12,026	10,341	10,726	12,971	31,674	26,297	23,017	22,722	33,359	38,470	22,692	16,221	378,583
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
12,026	10,341	10,726	12,971	31,674	26,297	23,017	22,722	33,359	38,470	22,692	16,221	378,583

TELEPHONE

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools								
Local and Long Distance	63,743	1,874	2,600	1,670	2,336	1,782	2,521	2,515
Cell Phone (Truancy Officer)	300	-	-	-	-	-	-	-
Total Allocation to Schools	64,043	1,874	2,600	1,670	2,336	1,782	2,521	2,515
Technology	34,300	-	-	-	-	-	-	-
Athletics	400	-	-	-	-	-	-	-
Total General Fund	98,743	1,874	2,600	1,670	2,336	1,782	2,521	2,515
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-
Total Special Revenue Funds	15,484	421	667	466	436	426	563	680
Grand Total	114,227	2,295	3,267	2,136	2,772	2,208	3,084	3,195

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
2,655	2,270	2,343	2,185	2,752	4,085	3,597	4,521	4,178	6,296	7,425	3,967	2,171	-
-	-	-	-	-	-	-	-	-	-	-	-	-	300
2,655	2,270	2,343	2,185	2,752	4,085	3,597	4,521	4,178	6,296	7,425	3,967	2,171	300
-	-	-	-	-	-	-	-	-	-	-	-	-	34,300
-	-	-	-	-	-	-	-	-	-	-	-	-	400
2,655	2,270	2,343	2,185	2,752	4,085	3,597	4,521	4,178	6,296	7,425	3,967	2,171	35,000
-	-	-	-	-	-	-	-	-	-	-	-	-	-
619	517	445	461	558	1,362	1,131	990	978	1,434	1,655	976	699	-
3,274	2,787	2,788	2,646	3,310	5,447	4,728	5,511	5,156	7,730	9,080	4,943	2,870	35,000

POSTAGE

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools	<u>27,308</u>	<u>635</u>	<u>835</u>	<u>633</u>	<u>763</u>	<u>609</u>	<u>813</u>	<u>836</u>
Special Education	<u>1,500</u>	<u>-</u>	<u>1,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
District Office								
Admin, Finance and Human Resources	<u>21,192</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total District Office	<u>21,192</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total General Fund	50,000	635	2,335	633	763	609	813	836
Total School Food and Nutrition Services	28,200	-	-	-	-	-	-	-
Total Special Revenue Funds	478	13	21	14	14	13	17	21
Grand Total	<u><u>78,678</u></u>	<u><u>648</u></u>	<u><u>2,356</u></u>	<u><u>647</u></u>	<u><u>777</u></u>	<u><u>622</u></u>	<u><u>830</u></u>	<u><u>857</u></u>

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
874	745	727	704	935	1,791	1,633	1,849	1,727	3,581	4,241	2,430	947	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	21,192
-	-	-	-	-	-	-	-	-	-	-	-	-	21,192
874	745	727	704	935	1,791	1,633	1,849	1,727	3,581	4,241	2,430	947	21,192
-	-	-	-	-	-	-	-	-	-	-	-	-	28,200
19	16	14	14	17	42	35	31	30	44	51	30	22	-
893	761	741	718	952	1,833	1,668	1,880	1,757	3,625	4,292	2,460	969	49,392

ADVERTISING

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
District Wide								
Admin, Finance and Human Resources	5,050	-	-	-	-	-	-	-
Nurses	750	-	-	-	-	-	-	-
Total District Wide	5,800	-	-	-	-	-	-	-
Athletics	200	-	-	-	-	-	-	-
Total General Fund	6,000	-	-	-	-	-	-	-
Total School Food and Nutrition Services	300	-	-	-	-	-	-	-
Total Special Revenue Funds	14,462	394	623	436	407	398	526	635
Grand Total	20,762	394	623	436	407	398	526	635

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	-	5,050
-	-	-	-	-	-	-	-	-	-	-	-	-	750
-	-	-	-	-	-	-	-	-	-	-	-	-	5,800
-	-	-	-	-	-	-	-	-	-	-	-	-	200
-	-	-	-	-	-	-	-	-	-	-	-	-	6,000
-	-	-	-	-	-	-	-	-	-	-	-	-	300
578	483	415	431	521	1,272	1,056	925	913	1,340	1,545	912	652	-
578	483	415	431	521	1,272	1,056	925	913	1,340	1,545	912	652	6,300

PRINTING & BINDING

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools								
Printing	30,000	116	153	116	140	112	149	154
Total Allocation to Schools	30,000	116	153	116	140	112	149	154
District Wide								
Nurses	2,300	-	-	-	-	-	-	-
Total District Wide	2,300	-	-	-	-	-	-	-
Total General Fund	32,300	116	153	116	140	112	149	154
Total School Food and Nutrition Services	1,000	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-
Grand Total	33,300	116	153	116	140	112	149	154

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
161	137	134	129	172	2,302	2,099	2,377	2,222	2,302	2,726	1,562	610	12,127
161	137	134	129	172	2,302	2,099	2,377	2,222	2,302	2,726	1,562	610	12,127
-	-	-	-	-	-	-	-	-	-	-	-	-	2,300
-	-	-	-	-	-	-	-	-	-	-	-	-	2,300
161	137	134	129	172	2,302	2,099	2,377	2,222	2,302	2,726	1,562	610	14,427
-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	137	134	129	172	2,302	2,099	2,377	2,222	2,302	2,726	1,562	610	15,427

TUITION

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Special Education									
Out of District Programs	<u>6,200,000</u>	-	-	-	-	-	-	-	-
Total Special Education	<u>6,200,000</u>	-	-	-	-	-	-	-	-
Total General Fund	6,200,000	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	<u><u>6,200,000</u></u>	-	-	-	-	-	-	-	-

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	6,200,000
-	-	-	-	-	-	-	-	-	-	-	-	6,200,000
-	-	-	-	-	-	-	-	-	-	-	-	6,200,000
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	6,200,000

TRAVEL AND MILEAGE

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools	4,000	110	172	120	113	110	145	176
Special Education	15,000	-	-	-	-	-	-	-
Technology	2,000	-	-	-	-	-	-	-
District Wide	2,000	-	-	-	-	-	-	-
Athletics	1,000	-	-	-	-	-	-	-
Total General Fund	24,000	110	172	120	113	110	145	176
Total School Food and Nutrition Services	8,000	-	-	-	-	-	-	-
Total Special Revenue Funds	84,211	2,295	3,629	2,537	2,371	2,315	3,062	3,698
Grand Total	116,211	2,405	3,801	2,657	2,484	2,425	3,207	3,874

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
160	134	115	119	144	352	292	256	252	371	427	252	180	-
-	-	-	-	-	-	-	-	-	-	-	-	-	15,000
-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
160	134	115	119	144	352	292	256	252	371	427	252	180	20,000
-	-	-	-	-	-	-	-	-	-	-	-	-	8,000
3,366	2,813	2,419	2,509	3,034	7,409	6,151	5,384	5,315	7,803	8,999	5,308	3,794	-
3,526	2,947	2,534	2,628	3,178	7,761	6,443	5,640	5,567	8,174	9,426	5,560	3,974	28,000

GENERAL SUPPLIES

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
School Allocation									
Supplies	410,000	11,121	17,588	12,295	11,491	11,223	14,841	17,923	16,315
Copy paper	120,000	3,195	5,057	3,535	3,304	3,227	4,267	5,153	4,691
Ink and toner	80,000	1,670	2,638	1,844	1,724	1,683	2,226	2,688	2,447
Band uniforms	15,000	-	-	-	-	-	-	-	-
Lumber	15,000	-	-	-	-	-	-	-	-
Arts & STEM	75,000	2,952	4,667	3,263	3,049	2,978	3,938	4,756	4,330
Multilingual Learners	7,000	190	302	211	197	192	255	307	280
Adult High School	2,000	-	-	-	-	-	-	-	-
Total Allocation to Schools	724,000	19,128	30,252	21,148	19,765	19,303	25,527	30,827	28,063
Special Education	100,000	2,728	4,306	3,012	2,815	2,750	3,636	4,391	3,997
Technology	16,500	-	-	-	-	-	-	-	-
Transportation	85,052	-	-	-	-	-	-	-	-
Athletics									
Supplies	93,993	-	-	-	-	-	-	-	-
Uniforms	84,500	-	-	-	-	-	-	-	-
Total Athletics	178,493	-	-	-	-	-	-	-	-
Total General Fund	1,104,045	21,856	34,558	24,160	22,580	22,053	29,163	35,218	32,060
Total School Food and Nutrition Services	2,167,000	60,256	95,283	66,607	62,251	60,799	80,400	97,098	88,386
Total Special Revenue Funds	831,947	22,670	35,848	25,059	23,421	22,874	30,249	36,531	33,253
Grand Total	4,102,992	104,782	165,689	115,826	108,252	105,726	139,812	168,847	153,699

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
13,635	11,725	12,161	14,707	35,913	29,816	26,097	25,762	37,822	43,618	25,729	10,218	10,000
3,920	3,371	3,496	4,228	10,325	8,572	7,503	7,407	10,874	12,540	7,397	2,938	5,000
2,045	1,759	1,824	2,206	5,387	4,472	3,915	3,864	5,673	6,543	3,859	1,533	20,000
-	-	-	-	-	-	-	-	5,294	6,105	3,601	-	-
-	-	-	-	2,216	1,839	1,610	1,589	2,333	2,691	1,587	1,135	-
3,618	3,112	3,227	3,903	9,531	7,913	6,926	6,837	-	-	-	-	-
234	201	209	252	616	511	448	442	649	748	441	315	-
-	-	-	-	-	-	-	-	-	-	-	-	2,000
23,452	20,168	20,917	25,296	63,988	53,123	46,499	45,901	62,645	72,245	42,614	16,139	37,000
3,340	2,873	2,979	3,603	8,798	7,305	6,394	6,312	9,266	10,686	6,303	4,506	-
-	-	-	-	-	-	-	-	-	-	-	-	16,500
-	-	-	-	-	-	-	-	-	-	-	-	85,052
-	-	-	-	-	-	-	-	-	-	-	-	93,993
-	-	-	-	-	-	-	-	-	-	-	-	84,500
-	-	-	-	-	-	-	-	-	-	-	-	178,493
26,792	23,041	23,896	28,899	72,786	60,428	52,893	52,213	71,911	82,931	48,917	20,645	317,045
73,867	63,522	65,881	79,674	194,558	161,527	141,381	139,566	204,903	236,301	139,385	55,355	-
27,791	23,899	24,786	29,976	73,198	60,771	53,192	52,509	77,090	88,903	52,440	37,487	-
128,450	110,462	114,563	138,549	340,542	282,726	247,466	244,288	353,904	408,135	240,742	113,487	317,045

UTILITIES

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools								
Natural Gas	864,000	20,336	25,606	20,333	25,235	22,531	22,459	29,406
Electric	1,932,000	60,305	81,481	58,758	33,012	49,940	28,997	84,876
Oil	4,000	-	-	-	-	-	-	-
Total Allocation to Schools	2,800,000	80,641	107,087	79,091	58,247	72,471	51,456	114,282
Athletics								
Gas	36,000	-	-	-	-	-	-	-
Electric	60,000	-	-	-	-	-	-	-
Bottled Gas	4,000	-	-	-	-	-	-	-
Total Athletics	100,000	-	-	-	-	-	-	-
Transportation (Fuel)	500,000	-	-	-	-	-	-	-
Total General Fund	3,400,000	80,641	107,087	79,091	58,247	72,471	51,456	114,282
Total School Food and Nutrition Services	50,000	1,393	2,198	1,537	1,436	1,403	1,855	2,240
Total Special Revenue Funds	1,999	54	86	60	56	55	73	88
Grand Total	3,451,999	82,088	109,371	80,688	59,739	73,929	53,384	116,610

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
19,247	25,647	25,320	27,983	22,710	64,471	106,838	46,258	57,769	138,775	81,102	32,038	49,936	-
55,639	66,740	37,368	57,535	56,167	107,912	123,339	109,122	86,226	230,232	201,943	215,706	186,702	-
-	-	-	-	-	-	-	-	-	-	-	-	-	4,000
74,886	92,387	62,688	85,518	78,877	172,383	230,177	155,380	143,995	369,007	283,045	247,744	236,638	4,000
-	-	-	-	-	-	-	-	-	-	15,000	21,000	-	-
-	-	-	-	-	-	-	-	-	12,000	28,000	20,000	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	4,000
-	-	-	-	-	-	-	-	-	12,000	43,000	41,000	-	4,000
-	-	-	-	-	-	-	-	-	-	-	-	-	500,000
74,886	92,387	62,688	85,518	78,877	172,383	230,177	155,380	143,995	381,007	326,045	288,744	236,638	508,000
2,039	1,704	1,466	1,520	1,838	4,489	3,727	3,262	3,220	4,728	5,452	3,216	1,277	-
80	67	57	60	72	176	146	128	126	185	214	126	90	-
77,005	94,158	64,211	87,098	80,787	177,048	234,050	158,770	147,341	385,920	331,711	292,086	238,005	508,000

BOOKS AND INFORMATION RESOURCES

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
Textbooks	50,000	-	-	-	-	-	-	-	-
Vector Solutions	28,958	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273
Subscriptions	50,000	336	533	373	348	340	450	543	494
Total Allocation to Schools	128,958	1,609	1,806	1,646	1,621	1,613	1,723	1,816	1,767
Special Education	10,000	-	-	-	-	-	-	-	-
Technology									
Internet Service	49,621	2,362	2,362	2,362	2,362	2,362	2,362	2,362	2,362
E-rate Reimbursement Internet	(39,077)	(1,860)	(1,860)	(1,860)	(1,860)	(1,860)	(1,860)	(1,860)	(1,860)
Student/Guest WiFi Internet Circuit	8,471	403	403	403	403	403	403	403	403
Destiny Library Software	26,000	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238
Edmentum Courseware	15,499	-	-	-	-	-	-	-	-
FUSIS	50,000	-	-	-	-	-	-	-	-
Remote Access and Support Services	1,600	-	-	-	-	-	-	-	-
Remote Backup and Ransomware (Dell Druva)	15,000	-	-	-	-	-	-	-	-
Pole Attachment (Consolidated/Eversource)	3,443	-	-	-	-	-	-	-	-
Call Reporting Phone System License	2,533	-	-	-	-	-	-	-	-
Manage Engine/Active Directory	45,000	-	-	-	-	-	-	-	-
Multifactor Authentication (Cisco Duo)	86,000	-	-	-	-	-	-	-	-
Classroom Management (Go Guardian)	55,000	-	-	-	-	-	-	-	-
Gmail Security (Abnormal Security-Abira)	36,500	-	-	-	-	-	-	-	-
Email Archiver (Intradyne-Auaes)	14,000	-	-	-	-	-	-	-	-
Google G-Suite Enterprise Edit	62,500	-	-	-	-	-	-	-	-
Total Technology	432,090	2,143	2,143	2,143	2,143	2,143	2,143	2,143	2,143
District Wide									
Nurses	15,250	-	-	-	-	-	-	-	-
Total District Wide	15,250	-	-	-	-	-	-	-	-
Total General Fund	586,298	3,752	3,949	3,789	3,764	3,756	3,866	3,959	3,910
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	813,899	22,178	35,070	24,516	22,913	22,378	29,593	35,738	32,532
Grand Total	1,400,197	25,930	39,019	28,305	26,677	26,134	33,459	39,697	36,442

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	16,110	18,579	10,959	4,352	-
1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	3,504
413	355	368	446	2,291	1,902	1,665	1,643	12,083	13,934	8,219	3,264	-
1,686	1,628	1,641	1,719	3,564	3,175	2,938	2,916	29,466	33,786	20,451	8,889	3,504
-	-	-	-	-	-	-	-	-	-	-	-	10,000
2,362	2,362	2,362	2,362	2,364	2,364	2,364	2,364	2,364	2,365	2,365	2,365	2,362
(1,860)	(1,860)	(1,860)	(1,860)	(1,862)	(1,862)	(1,862)	(1,862)	(1,862)	(1,863)	(1,862)	(1,862)	(1,860)
403	403	403	403	403	403	403	403	405	405	405	405	403
1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,239	1,239	1,238	1,238	1,238
-	-	-	-	-	-	-	-	-	-	-	-	15,499
-	-	-	-	-	-	-	-	-	-	-	-	50,000
-	-	-	-	-	-	-	-	-	-	-	-	1,600
-	-	-	-	-	-	-	-	-	-	-	-	15,000
-	-	-	-	-	-	-	-	-	-	-	-	3,443
-	-	-	-	-	-	-	-	-	-	-	-	2,533
-	-	-	-	-	-	-	-	-	-	-	-	45,000
-	-	-	-	-	-	-	-	-	-	-	-	86,000
-	-	-	-	-	-	-	-	-	-	-	-	55,000
-	-	-	-	-	-	-	-	-	-	-	-	36,500
-	-	-	-	-	-	-	-	-	-	-	-	14,000
-	-	-	-	-	-	-	-	-	-	-	-	62,500
2,143	2,143	2,143	2,143	2,143	2,143	2,143	2,143	2,146	2,146	2,146	2,146	389,218
-	-	-	-	-	-	-	-	-	-	-	-	15,250
-	-	-	-	-	-	-	-	-	-	-	-	15,250
3,829	3,771	3,784	3,862	5,707	5,318	5,081	5,059	31,612	35,932	22,597	11,035	417,972
-	-	-	-	-	-	-	-	-	-	-	-	-
27,188	23,381	24,249	29,325	71,610	59,452	52,038	51,369	75,419	86,974	51,303	36,673	-
31,017	27,152	28,033	33,187	77,317	64,770	57,119	56,428	107,031	122,906	73,900	47,708	417,972

EQUIPMENT

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Special Education	<u>10,000</u>	-	-	-	-	-	-	-	-
Technology	<u>50,000</u>	-	-	-	-	-	-	-	-
District Wide									
Nurses	<u>10,640</u>	-	-	-	-	-	-	-	-
Total District Wide	<u>10,640</u>	-	-	-	-	-	-	-	-
Athletics	<u>162,414</u>	-	-	-	-	-	-	-	-
Total General Fund	233,054	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	100,000	2,779	4,397	3,074	2,873	2,806	3,710	4,481	4,079
Total Special Revenue Funds	536,564	14,621	23,120	16,161	15,105	14,753	19,509	23,561	21,447
Grand Total	<u><u>869,618</u></u>	<u><u>17,400</u></u>	<u><u>27,517</u></u>	<u><u>19,235</u></u>	<u><u>17,978</u></u>	<u><u>17,559</u></u>	<u><u>23,219</u></u>	<u><u>28,042</u></u>	<u><u>25,526</u></u>

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	10,000
-	-	-	-	-	-	-	-	-	-	-	-	50,000
-	-	-	-	-	-	-	-	-	-	-	-	10,640
-	-	-	-	-	-	-	-	-	-	-	-	10,640
-	-	-	-	2,430	2,216	2,509	2,345	13,274	15,720	9,006	-	114,914
-	-	-	-	2,430	2,216	2,509	2,345	13,274	15,720	9,006	-	185,554
3,409	2,931	3,040	3,677	8,978	7,454	6,524	6,441	9,456	10,905	6,432	2,554	-
17,923	15,413	15,986	19,333	47,209	39,195	34,306	33,866	49,719	57,338	33,822	24,177	-
21,332	18,344	19,026	23,010	58,617	48,865	43,339	42,652	72,449	83,963	49,260	26,731	185,554

FURNITURE AND FIXTURES

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools	5,000	-	-	-	-	-	-	-
Special Education	5,000	-	-	-	-	-	-	-
Total General Fund	10,000	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-
Total Special Revenue Funds	30,490	831	1,314	918	858	838	1,109	1,339
Grand Total	40,490	831	1,314	918	858	838	1,109	1,339

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,219	1,019	876	908	1,099	2,683	2,227	1,949	1,924	2,825	3,258	1,922	1,374	-
1,219	1,019	876	908	1,099	2,683	2,227	1,949	1,924	2,825	3,258	1,922	1,374	10,000

DUES AND FEES

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools								
NEASC - New England Assoc of Schools and Colleges	14,000	-	-	-	-	-	-	-
NHSAA - NH School Administrators Association	6,000	-	-	-	-	-	-	-
NHSBA - NH School Board Association	8,300	-	-	-	-	-	-	-
PSAT (for sophomore students)	12,000	-	-	-	-	-	-	-
Other	2,000	-	-	-	-	-	-	-
Total Allocation to Schools	42,300	-	-	-	-	-	-	-
Special Education								
NHASEA - NH Association of Special Ed Administrators	1,510	-	-	-	-	-	-	-
Total Special Education	1,510	-	-	-	-	-	-	-
Technology								
COSN Annual Memebership	5,000	-	-	-	-	-	-	-
COSN for NHSDPA	1,300	-	-	-	-	-	-	-
Total Technology	6,300	-	-	-	-	-	-	-
District Wide	800	-	-	-	-	-	-	-
Athletics	45,760	-	-	-	-	-	-	-
Total General Fund	96,670	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-
Total Special Revenue Funds	94,062	2,563	4,053	2,833	2,648	2,586	3,420	4,130
Grand Total	190,732	2,563	4,053	2,833	2,648	2,586	3,420	4,130

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	4,800	4,800	4,400	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	6,000
-	-	-	-	-	-	-	-	-	-	-	-	-	8,300
-	-	-	-	-	-	-	-	-	3,996	4,404	2,472	1,128	-
-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
-	-	-	-	-	-	-	-	-	8,796	9,204	6,872	1,128	16,300
-	-	-	-	-	-	-	-	-	-	-	-	-	1,510
-	-	-	-	-	-	-	-	-	-	-	-	-	1,510
-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
-	-	-	-	-	-	-	-	-	-	-	-	-	1,300
-	-	-	-	-	-	-	-	-	-	-	-	-	6,300
-	-	-	-	-	-	-	-	-	-	-	-	-	800
-	-	-	-	-	1,250	1,250	1,250	1,250	13,587	13,587	13,586	-	-
-	-	-	-	-	1,250	1,250	1,250	1,250	22,383	22,791	20,458	1,128	24,910
-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,760	3,142	2,702	2,802	3,389	8,276	6,871	6,014	5,937	8,716	10,052	5,929	4,239	-
3,760	3,142	2,702	2,802	3,389	9,526	8,121	7,264	7,187	31,099	32,843	26,387	5,367	24,910

CITY SERVICES

Department	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland	Jewett	McDonough	Northwest
Athletics									
Parks & Recreation (Athletics-non Gill)	205,809	-	-	-	-	-	-	-	-
Parks & Recreation (Athletics-Gill)	16,321	-	-	-	-	-	-	-	-
Total Athletics	222,130	-	-	-	-	-	-	-	-
District Wide									
Parks & Recreation	325,744	8,879	14,036	9,812	9,170	8,956	11,844	14,303	13,020
Highway	6,260	169	270	189	176	172	228	275	250
Facilities	8,166,436	222,525	351,886	245,985	229,899	224,537	296,925	358,589	326,416
Police	837,646	-	-	-	-	-	-	-	-
Risk	154,110	-	-	-	-	-	-	-	-
Information Systems	11,031	-	-	-	-	-	-	-	-
Fire	15,000	408	646	452	422	412	545	659	600
Total District Wide	9,516,227	231,981	366,838	256,438	239,667	234,077	309,542	373,826	340,286
Total General Fund	9,738,357	231,981	366,838	256,438	239,667	234,077	309,542	373,826	340,286
Total School Food and Nutrition Services	50,000	1,393	2,198	1,537	1,436	1,403	1,855	2,240	2,039
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	9,788,357	233,374	369,036	257,975	241,103	235,480	311,397	376,066	342,325

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	32,885	27,302	23,897	23,590	34,634	39,941	23,560	-	-
-	-	-	-	-	-	-	-	16,321	-	-	-	-
-	-	-	-	32,885	27,302	23,897	23,590	50,955	39,941	23,560	-	-
10,881	9,357	9,705	11,737	28,660	23,794	20,827	20,559	30,184	34,809	20,533	14,678	-
209	180	187	226	551	457	400	395	580	669	395	282	-
272,795	234,591	243,304	294,244	718,518	596,531	522,132	515,429	756,722	872,677	489,759	367,972	25,000
-	-	-	-	86,444	118,246	72,840	118,246	149,462	87,323	103,441	101,644	-
-	-	-	-	-	-	-	-	-	-	-	-	154,110
-	-	-	-	-	-	-	-	-	-	-	-	11,031
501	431	447	540	1,320	1,096	959	947	1,390	1,603	946	676	-
284,386	244,559	253,643	306,747	835,493	740,124	617,158	655,576	938,338	997,081	615,074	485,252	190,141
284,386	244,559	253,643	306,747	868,378	767,426	641,055	679,166	989,293	1,037,022	638,634	485,252	190,141
1,704	1,466	1,520	1,838	4,489	3,727	3,262	3,220	4,728	5,452	3,216	1,277	-
-	-	-	-	-	-	-	-	-	-	-	-	-
286,090	246,025	255,163	308,585	872,867	771,153	644,317	682,386	994,021	1,042,474	641,850	486,529	190,141

GRADUATION

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Allocation to Schools								
Diplomas	4,800	-	-	-	-	-	-	-
Graduation Programs	2,100	-	-	-	-	-	-	-
Total Allocation to Schools	6,900	-	-	-	-	-	-	-
Total General Fund	6,900	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-
Grand Total	6,900	-	-	-	-	-	-	-

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	-	-	-	-	-	1,620	1,732	975	473	-
-	-	-	-	-	-	-	-	-	708	758	427	207	-
-	-	-	-	-	-	-	-	-	2,328	2,490	1,402	680	-
-	-	-	-	-	-	-	-	-	2,328	2,490	1,402	680	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	2,328	2,490	1,402	680	-

COMMUNITY PARTNERSHIPS

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Allocation to Schools									
YMCA-STAY	30,000	-	-	-	-	-	-	-	-
YMCA-STRIVE	105,000	-	-	-	-	-	-	-	-
Total Allocation to Schools	135,000	-	-	-	-	-	-	-	-
Total General Fund	135,000	-	-	-	-	-	-	-	-
Total School Food and Nutrition Services	-	-	-	-	-	-	-	-	-
Total Special Revenue Funds	-	-	-	-	-	-	-	-	-
Grand Total	135,000	-	-	-	-	-	-	-	-

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
-	-	-	-	7,485	6,583	8,278	7,654	-	-	-	-	-
-	-	-	-	12,597	11,079	13,932	12,881	18,605	21,375	12,031	2,500	-
-	-	-	-	20,082	17,662	22,210	20,535	18,605	21,375	12,031	2,500	-
-	-	-	-	20,082	17,662	22,210	20,535	18,605	21,375	12,031	2,500	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	20,082	17,662	22,210	20,535	18,605	21,375	12,031	2,500	-

DEBT SERVICE		EXPENDITURE				
	Current	Increase	FY25	FY26	Revised	Budget
	Bonds	(Decrease)	Approved	Recommended	Total	Increase
			Projects (a)	Projects (b)	Debt Service	(Decrease)
FY25	11,400,151	*				
FY26	11,728,157	328,006	-	-	11,728,157	328,006
FY27	11,823,685	95,528	565,000	768,500	13,157,185	1,429,028
FY28	11,603,862	(219,823)	565,000	768,500	12,937,362	(219,823)
FY29	4,597,206	(7,006,656)	565,000	768,500	5,930,706	(7,006,656)
FY30	4,520,555	(76,651)	565,000	768,500	5,854,055	(76,651)
FY31	3,875,310	(645,246)	565,000	768,500	5,208,810	(645,246)
FY32	3,732,842	(142,468)	565,000	768,500	5,066,342	(142,468)
FY33	3,583,519	(149,323)	565,000	768,500	4,917,019	(149,323)
FY34	3,243,930	(339,588)	565,000	515,000	4,323,930	(593,088)
FY35	3,249,293	5,363	565,000	515,000	4,329,293	5,363
FY36	1,953,733	(1,295,560)	565,000	515,000	3,033,733	(1,295,560)
FY37	1,942,745	(10,988)	565,000	515,000	3,022,745	(10,988)
FY38	1,953,294	10,549	565,000	515,000	3,033,294	10,549
FY39	1,256,283	(697,011)	565,000	515,000	2,336,283	(697,011)
FY40	1,260,475	4,192	565,000	515,000	2,340,475	4,192
FY41	490,131	(770,344)	565,000	515,000	1,570,131	(770,344)
FY42	487,697	(2,434)	565,000	515,000	1,567,697	(2,434)
FY43	489,283	1,586	565,000	515,000	1,569,283	1,586
FY44	259,900	(229,383)	565,000	515,000	1,339,900	(229,383)
FY45	255,000	(4,900)	565,000	515,000	1,335,000	(4,900)
* Final payments for FY25 after bonding FY23 and FY24 capital projects \$11,407,248						
				Estimated		
				Bond	Debt	
(a) FY25	Deferred Maintenance Program-Facilities			3,300,000	330,000	
	Deferred Maintenance Program-P&R			300,000	30,000	
	School parking lot rehabilitation-P&R			1,000,000	100,000	
	Playground Replacement-P&R			300,000	30,000	
	Field Improvements/Site Rehabilitation (Hillside) P&R			750,000	75,000	
				5,650,000	565,000	
(b) FY26	Deferred Maintenance Program-Facilities			3,450,000	345,000	
	Deferred Maintenance Program-P&R			400,000	40,000	
	School parking lot rehabilitation-P&R			1,000,000	100,000	
	Playground Replacement-P&R			300,000	30,000	
	Purchase 6 buses (Fleet Replacement)			700,000	126,000	
	Purchase 5 buses (Fleet Expansion)			500,000	90,000	
	Information Technology Network Infrastructure			250,000	37,500	
				6,600,000	768,500	
(a) FY25 and (b) FY26 projects will be bonded for the FY27 budget process.						

ATHLETICS

Object	Account Name	FY 2026			FY 2025				
		Initial Budget	Additions	Proposed Budget	Initial Budget	Additions	Adjustment	Add'l Approp	Final Budget
Expenses									
50100	Salaries	937,083	90,090	1,027,173	887,041	14,000			901,041
50141	Athletic Int Official	4,160		4,160	4,000				4,000
50143	Athletic Int Worker	20,800		20,800	20,000				20,000
50200	Benefits	241,720		241,720	282,423		(50,000)		232,423
50340	Contracted Services	42,744		42,744	23,014	15,000	3,086		41,100
50341	Officials	172,722		172,722	166,079				166,079
50342	Police	21,743		21,743	10,907		10,000		20,907
50430	Mach/Equip Maint & Repair	39,520	18,000	57,520	22,000	16,000			38,000
50441	Rental Expense	13,100		13,100	12,600				12,600
50515	Transportation	190,000		190,000	190,000				190,000
50520	Insurance	13,000		13,000	10,500		2,500		13,000
50531	Telephone	400		400	400				400
50540	Advertising	200		200	200				200
50585	Gas/Mileage Allowance	1,000		1,000	1,000				1,000
50610	Supplies	93,993		93,993	45,993	48,000		78,000	171,993
50615	Uniforms	84,500		84,500	49,500	35,000		86,490	170,990
50621	Natural Gas	36,000		36,000	36,000				36,000
50622	Electricity	60,000		60,000	60,000				60,000
50623	Bottled Gas	4,000		4,000	4,000				4,000
50731	Equipment	114,914		114,914	47,500	33,000	34,414	16,180	131,094
50810	Due/Membership	45,760		45,760	38,760	7,000			45,760
50851	Interdepartmental Chg Backs	222,131		222,131	215,661				215,661
50911	Debt Services	495,979		495,979	495,979				495,979
	TOTAL	2,855,469	108,090	2,963,559	2,623,557	168,000	-	180,670	2,972,227
Revenue									
41710	Admissions - Revenue	25,000	-	25,000	25,000	-	-		25,000

ATHLETICS

Object	Account Name	FY 2024			FY 2023		
		Initial Budget	ESSER	Final Budget	Initial Budget	Add'l Approp	Final Budget
Expenses							
50100	Salaries	854,067	43,200	897,267	708,644	134,423	843,067
50141	Athletic Int Official	4,000		4,000	4,000	-	4,000
50143	Athletic Int Worker	20,000		20,000	20,000	-	20,000
50200	Benefits	272,201	10,800	283,001	183,411	42,214	225,625
50340	Contracted Services	21,100	20,000	41,100	5,000	16,100	21,100
50341	Officials	152,266		152,266	140,056	11,460	151,516
50342	Police	10,000		10,000	10,000	-	10,000
50430	Mach/Equip Maint & Repair	22,000	16,000	38,000	12,000	10,000	22,000
50441	Rental Expense	12,600		12,600	7,600	5,000	12,600
50515	Transportation	181,633		181,633	150,000	23,050	173,050
50520	Insurance	12,746		12,746	12,746	-	12,746
50531	Telephone	400		400	400	-	400
50540	Advertising	200		200	200	-	200
50585	Gas/Mileage Allowance	1,000		1,000	1,000	-	1,000
50610	Supplies	45,993	48,000	93,993	35,500	10,493	45,993
50615	Uniforms	49,500	35,000	84,500	25,000	24,500	49,500
50621	Natural Gas	36,000		36,000	31,022	-	31,022
50622	Electricity	60,000		60,000	49,761	-	49,761
50623	Bottled Gas	4,000		4,000	4,000	-	4,000
50731	Equipment	47,500	33,000	80,500	27,500	20,000	47,500
50810	Due/Membership	38,760	7,000	45,760	38,000	760	38,760
50851	Interdepartmental Chg Backs	212,064		212,064	200,043	2,000	202,043
50911	Debt Services	495,979		495,979	495,979	-	495,979
	TOTAL	2,554,009	213,000	2,767,009	2,161,862	300,000	2,461,862
Revenue							
41710	Admissions - Revenue	25,000	-	25,000	35,000	-	35,000

School Food and Nutrition Services

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough	Northwest
Salaries	2,249,677	63,117	188,989	44,478	36,088	37,888	35,458	71,523	75,776
Substitutes	30,000	-	-	-	-	-	-	-	-
Employee Benefits	1,541,634	43,252	129,508	30,479	24,730	25,963	24,298	49,012	51,927
Professional and Technical Services	34,189	-	-	-	-	-	-	-	-
Repairs and Maintenance	40,000	1,113	1,759	1,229	1,149	1,122	1,484	1,792	1,631
Postage	28,200	-	-	-	-	-	-	-	-
Advertising	300	-	-	-	-	-	-	-	-
Printing and Binding	1,000	-	-	-	-	-	-	-	-
Travel	8,000	-	-	-	-	-	-	-	-
General Supplies (Includes Food Costs)	2,167,000	60,256	95,283	66,607	62,251	60,799	80,400	97,098	88,386
Utilities	50,000	1,393	2,198	1,537	1,436	1,403	1,855	2,240	2,039
Equipment	100,000	2,779	4,397	3,074	2,873	2,806	3,710	4,481	4,079
City Services	50,000	1,393	2,198	1,537	1,436	1,403	1,855	2,240	2,039
Total School Food and Nutrition	6,300,000	173,303	424,332	148,941	129,963	131,384	149,060	228,386	225,877

Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
57,687	33,968	50,676	37,921	152,198	182,117	181,228	148,999	167,887	176,491	167,311	70,271	269,606
-	-	-	-	-	-	-	-	-	-	-	-	30,000
39,531	23,277	34,727	25,986	104,297	124,799	124,190	102,104	115,048	120,944	114,653	48,155	184,753
-	-	-	-	-	-	-	-	-	-	-	-	34,189
1,363	1,173	1,216	1,471	3,591	2,982	2,610	2,576	3,782	4,362	2,573	1,022	-
-	-	-	-	-	-	-	-	-	-	-	-	28,200
-	-	-	-	-	-	-	-	-	-	-	-	300
-	-	-	-	-	-	-	-	-	-	-	-	1,000
-	-	-	-	-	-	-	-	-	-	-	-	8,000
73,867	63,522	65,881	79,674	194,558	161,527	141,381	139,566	204,903	236,301	139,385	55,355	-
1,704	1,466	1,520	1,838	4,489	3,727	3,262	3,220	4,728	5,452	3,216	1,277	-
3,409	2,931	3,040	3,677	8,978	7,454	6,524	6,441	9,456	10,905	6,432	2,554	-
1,704	1,466	1,520	1,838	4,489	3,727	3,262	3,220	4,728	5,452	3,216	1,277	-
179,265	127,803	158,580	152,405	472,600	486,333	462,457	406,126	510,532	559,907	436,786	179,911	556,048

Special Revenue Funds

	Budget FY26	Bakersville	Beech	Gossler	Green Acres	Highland Goffes Falls	Jewett	McDonough
Salaries	11,241,037	863,667	1,201,288	414,970	262,707	404,000	294,438	900,717
Stipends and Other Payroll Costs	561,485	15,337	24,193	16,912	15,806	15,437	20,414	24,654
Employee Benefits	5,935,534	442,097	616,294	217,194	140,064	210,935	158,339	465,369
Professional Development	15,579	425	671	469	439	428	566	684
Professional Services	2,193,862	59,780	94,532	66,082	61,761	60,320	79,767	96,333
Disposal Services	399	11	17	12	11	11	15	18
Repairs & Maint	11,049	301	476	333	311	304	402	485
Rent	12,225	333	527	368	344	336	444	537
Transportation	525,207	14,311	22,631	15,820	14,785	14,441	19,096	23,062
Telephone	9,264	252	399	279	261	255	337	407
Data Communication	6,220	169	268	187	175	171	226	273
Postage	478	13	21	14	14	13	17	21
Advertising	14,462	394	623	436	407	398	526	635
Travel	84,211	2,295	3,629	2,537	2,371	2,315	3,062	3,698
Supplies	831,947	22,670	35,848	25,059	23,421	22,874	30,249	36,531
Bottled Gas	1,999	54	86	60	56	55	73	88
Textbooks	214,074	5,833	9,224	6,448	6,027	5,886	7,784	9,400
Electronic Info	599,825	16,345	25,846	18,068	16,886	16,492	21,809	26,338
Equipment	291,701	7,949	12,569	8,786	8,212	8,020	10,606	12,809
Furniture	30,490	831	1,314	918	858	838	1,109	1,339
Computers	144,094	3,926	6,209	4,340	4,056	3,962	5,239	6,327
Cap Software	100,769	2,746	4,342	3,035	2,837	2,771	3,664	4,425
Dues and Fees	94,062	2,563	4,053	2,833	2,648	2,586	3,420	4,130
Indirect Costs	363,061	9,893	15,644	10,936	10,221	9,982	13,201	15,942
Total Special Revenue Funds	23,283,034	1,472,195	2,080,704	816,096	574,678	782,830	674,804	1,634,222

Northwest	Parker Varney	Smyth	Webster	Weston	Hillside	McLaughlin	Parkside	Southside	Central	Memorial	West	MST	District Wide
665,695	399,295	211,787	385,270	566,847	174,143	280,486	252,878	164,278	178,552	462,389	216,029	232,814	2,708,787
22,442	18,755	16,129	16,728	20,230	49,399	41,013	35,898	35,437	52,026	59,998	35,391	25,287	-
346,064	210,237	114,619	202,165	295,241	112,419	161,682	145,225	100,436	115,958	262,709	126,439	129,799	1,362,249
623	520	448	464	561	1,371	1,138	996	983	1,444	1,665	982	702	-
87,690	73,285	63,021	65,362	79,047	193,025	160,254	140,267	138,467	203,289	234,439	138,287	98,854	-
16	13	11	12	14	35	29	26	25	37	43	25	18	-
442	369	317	329	398	972	807	706	697	1,024	1,181	697	498	-
489	408	351	364	440	1,076	893	782	772	1,133	1,306	771	551	-
20,993	17,544	15,087	15,648	18,924	46,210	38,364	33,580	33,149	48,667	56,124	33,106	23,665	-
370	309	266	276	334	815	677	592	585	858	990	584	418	-
249	208	179	185	224	547	454	398	393	576	665	392	281	-
19	16	14	14	17	42	35	31	30	44	51	30	22	-
578	483	415	431	521	1,272	1,056	925	913	1,340	1,545	912	652	-
3,366	2,813	2,419	2,509	3,034	7,409	6,151	5,384	5,315	7,803	8,999	5,308	3,794	-
33,253	27,791	23,899	24,786	29,976	73,198	60,771	53,192	52,509	77,090	88,903	52,440	37,487	-
80	67	57	60	72	176	146	128	126	185	214	126	90	-
8,557	7,151	6,150	6,378	7,713	18,835	15,637	13,687	13,511	19,837	22,876	13,494	9,646	-
23,975	20,037	17,231	17,871	21,612	52,775	43,815	38,351	37,858	55,582	64,098	37,809	27,027	-
11,659	9,744	8,379	8,691	10,510	25,665	21,308	18,650	18,411	27,030	31,172	18,387	13,144	-
1,219	1,019	876	908	1,099	2,683	2,227	1,949	1,924	2,825	3,258	1,922	1,374	-
5,760	4,813	4,139	4,293	5,192	12,678	10,526	9,213	9,095	13,352	15,398	9,083	6,493	-
4,028	3,366	2,895	3,002	3,631	8,866	7,361	6,443	6,360	9,337	10,768	6,352	4,540	-
3,760	3,142	2,702	2,802	3,389	8,276	6,871	6,014	5,937	8,716	10,052	5,929	4,239	-
14,512	12,128	10,429	10,817	13,081	31,944	26,520	23,213	22,915	33,642	38,797	22,885	16,359	-
1,255,839	813,514	501,819	769,364	1,082,107	823,832	888,220	788,528	650,126	860,347	1,377,640	727,380	637,754	4,071,036